

**GOVERNMENT  
OF THE  
PUNJAB**



**SUPPLEMENTARY BUDGET STATEMENT**

FOR

**1989-90**

## SUPPLEMENTARY BUDGET STATEMENT, 1989-90

### SUMMARY BY DEMANDS

Reference to Pages	Demand Number	Grant Number	Name of Demand	Charged	Voted	Total
				Rs.	Rs.	Rs.
<b>I-SUPPLEMENTARY DEMANDS</b>						
1-4	1.	2.	Land Revenue		27,02,230	27,02,230
5-6	2	3	Provincial Excise		20,71,610	20,71,610
7-10	3	5	Forests		64,43,640	64,43,640
11-12	4	7	Charges on Account of Motor Vehicles Act.		41,30,690	41,30,690
13-17	..	..	Interest on Debt and Other Obligations	50,23,43,000		50,23,43,000
18-24	5	13	Police		80,87,890	80,87,890
25-31	6	23	Miscellaneous Departments		1,26,98,920	1,26,98,920
32	7	26	Housing and Physical Planning		92,05,560	92,05,560
33	8	27	Relief		99,46,750	99,46,750
34-36	9	29	Stationery and Printing		4,01,380	4,01,380
37-46	10	31	Miscellaneous		15,00,47,810	15,00,47,810
47	11	33	State Trading in Foodgrains and Sugar		2,13,30,19,260	2,13,30,19,260
48-134	12	36	Development		32,82,14,000	32,82,14,000
135-136	13	40	Town Development		99,15,000	99,15,000
137-142	14	43	Loans to Municipalities, Port Funds etc.		30,73,18,000	30,73,18,000
143	15	..	Government Investments (Provincial Miscellaneous Investments)		6,00,00,000	6,00,00,000
144-146	..	..	Repayment of Loans from the Federal Government	6,05,82,000		6,05,82,000

## II- TOKEN DEMANDS

147	16	1	Opium		10	10
148	17	8	Other Taxes and Duties		10	10
149-155	18	10	General Administration	41,06,270	10	41,06,280
156-157	19	11	Administration of Justice	16,34,760	10	16,34,770
158	20	14	Museums		10	10
159-163	21	15	Education		10	10
164-167	22	16	Health Services		10	10
168-169	23	18	Agriculture		10	10
170-171	24	20	Veterinary		10	10
172	25	21	Cooperation		10	10
173-174	26	24	Civil Works		10	10
175-176	27	25	Communications		10	10
177-178	28	32	Civil Defence		10	10
179-182	29	37	Irrigation Works		10	10
183	30	38	Agricultural Improvement and Research		10	10
184-190	31	41	Roads and Bridges		10	10
191-21	32	42	Government Buildings		10	10
<b>Grand Total</b>				<b>56,86,66,030</b>	<b>3,04,42,02,910</b>	<b>3,61,28,68,940</b>

**DEMAND NO.1**

	Rs.
<i>Charged</i>	
<i>Voted</i>	27,02,230
	-----
<b>Total</b>	<b>27,02,230</b>
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**(GRANT NO. 2) LAND REVENUE**

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-51200 LAND REVENUE</b>		
<b>(1) SURVEY SETTLEMENT AND RECORD OPERATION</b>		
<b>CREATION OF VARIOUS POSTS FOR SETTLEMENT OPERATION IN D.G. KHAN AND RAJANPUR</b>		
01200 Pay of Other Staff	..	13,33,080
02000 Regular Allowances	..	4,75,980
50000 Commodities and Services.	..	30,000
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<b>Total Item (1)</b>	..	<b>18,39,060</b>
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<b>6-51200 COLONIZATIO(2)</b>		
<b>(2) PAYMENT OF ARREARS OF WASHING ALLOWANCE</b>		
02000 Regular Allowances	..	16,400
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<b>Total Item (2)</b>	..	<b>16,400</b>
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Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
6-51200	LAND RECORDS - SUPERINTENDENCE		
(3)	RE-IMBURSEMENT OF MEDICAL CHARGESD AND PURCHASE OF EQUIPMENT		
03000	Other Allowances (Excluding T.A)	..	6,010
10000	Purchase of Durable Goods	1,580	..
	Total Item (3)	1,580	6,010
6-51200	LAND RECORDS - REVENUE ACADEMY		
(4)	REPAIR OF VEHICLE AND INSTALLATION OF TELEPHONE LINE.		
40000	Repairs and Maintenance of Durable Goods and Works	..	50,000
50000	Commodities and Services.	..	83,000
	Total Item (4)	..	1,33,000
6-51200	LAND RECORDS - DISTRICT CHARGES		
(5)	CREATION OF POST OF PATWARIS IN LAHORE DISTRICT.		
01000	Pay of Other Staff	..	3,60,000
02000	Regular Allowances	..	4,07,500
	Total Item (5)	..	7,67,500

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-51200 CONSOLIDATION OF LAND HOLDINGS- DISTRICT CHARGES.		
(6) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE		
03000 Other Allowance (Excluding T.A)	..	13,500
40000 Repairs and Maintenance of Durable Goods and Works.	..	3,28,300
50000 Commodities and Services	..	45,000
Total Item (6)	..	3,86,800
Grand Total Land Revenue:	1,580	31,48,770
Less - Amount to be met from Savings within the grant.	1,580	4,46,540
Net Total: Land Revenue	..	27,02,230

- (1) **CREATION OF VARIOUS POSTS FOR SETTLEMENT OPERATION IN D.G. KHAN AND RAJANPUR - RS. 18,39,060 (RECURRING)**
- In order to complete the settlement work in D.G. Khan and Rajanpur Districts, a sum of Rs. 18,39,060 is required during the current financial year 1989-90 for the creation of various posts in this behalf.
- A supplementary demand of Rs. 19,39,060 is accordingly presented.
- (2) **PAYMENT OF ARREARS OF WASHING ALLOWANCE - RS. 16,400 (RECURRING)**
- In order to pay the arrears of Washing Allowance of officials a sum of Rs. 16,400 is required during the current financial year 1989-90
- A supplementary demand of Rs. 16,400 is accordingly presented.
- (3) **RE-IMBURSEMENT OF MEDICAL CHARGES AND PURCHASE OF EQUIPMENT RS. 6,010 (RECURRING) AND RS. 1,580 (NON-RECURRING)**
- For the re-imbursment of Medical Charges and purchase of Revenue equipment, a sum of Rs. 7,590 is required during the current financial year 1989-90.
- A supplementary demand of Rs. 7,590 is accordingly presented.
- (4) **REPAIR OF VEHICLE AND INSTALLATION OF TELEPHONE LINE. RS.1,33,000 (RECURRING)**
- An amount of Rs. 1,33,000 is required for the repair of vehicle and installation of telephone of Director Revenue Academy.
- A supplementary demand of Rs. 1,33,000 is accordingly presented.

**(5) CREATION OF POSTS OF PATWARIS IN LAHORE DISTRICT RS. 7,67,500 (RECURRING)**

For the creation of certain posts of Patwaris in connection with the revenue works, a sum of Rs. 7,67,500 is required during the current financial year 1989-90. An amount of Rs. 48,120 will be met from the savings within the grant.

A supplementary demand of Rs. 3,19,380 is accordingly presented.

**(6) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE RS. 3,86,800 (RECURRING)**

A sum of Rs. 3,86,800 is required to meet the excess expenditure due to rise in prices of various articles during the current financial year 1989-90.

A supplementary demand of Rs. 3,86,800 is accordingly presented.

## DEMAND NO.2

	Rs.
Charged	
Voted	20,71,610
	-----
Total	20,71,610
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## (GRANT NO. 3) PROVINCIAL EXCISE

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-02300-PROVINCIAL EXCISE</b>		
<b>DIRECTION</b>		
(1) GRANT OF CASH REWARD TO THE INFORMERS AND FIELD STAFF.		
6-02300-600 Transfer Payment	8,00,000	..
Total Item (1)	8,00,000	..
<b>SUPERINTENDENCE</b>		
(2) CREATION OF SIX POSTS OF DRIVERS AND PURCHASE OF SIX MAZDA PICK-UP FOR EXCISE AND TAXATION DEPARTMENT, PUNJAB.		
6-02300-01200 Pay of Other Staff	..	12,400
02000 Regular Allowances	..	3,450
03000 Other Allowances	..	2,000
10000 Purchase of Durable Goods	15,90,000	..
50000 Commodities and Services	..	42,150
Total Item (2)	15,90,000	60,000



Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>EXCISE BUREAU</b>		
(3) EXPENDITURE IN CONNECTION WITH TREATMENT ABROAD OF MR. ABDUL WAHEED KHAN ADDITIONAL DIRECTOR GENERAL EXCISE AND TAXATION, PUNJAB.		
03000 Other Allowances	2,98,110	..
50000 Commodities and Services	54,680	..
Total Item (3)	3,52,790	..
Gross Total 3-Provincial Excise	27,42,790	60,000
Less Amount to be met from the saving with the grant	- 7,31,180	..
Grant (Net) Total 3-Provincial Excise.	20,11,610	60,000

(1) GRANT OF CASH REWARD TO THE INFORMERS AND FIELD STAFF RS. 8,00,000(NON-RECURRING)

An amount of Rs. 8,00,000 is required for the payment of cash reward to the Excise staff during the current financial year 1989-90. An amount of Rs. 7,31,180 will be met from saving within the grant.

A supplementary demand of Rs. 68,820 is accordingly presented.

(2) CREATION OF SIX POSTS OF DRIVERS AND PURCHASE OF SIX MAZDA PICK UPS FOR EXCISE AND TAXATION DEPARTMENT PUNJAB RS. 16,50,000 (NON-RECURRING)

An amount of Rs. 16,50,000 is required for the creation of six posts of drivers and purchase of six Mazda pick ups during the current financial year 1989-90.

A supplementary demand of Rs. 16,50,000 is accordingly presented.

(3) EXPENDITURE IN CONNECTION WITH TREATMENT ABROAD OF MR. ABDUL-WAHEED KHAN, ADDITIONAL DIRECTOR GENERAL E&T, PUNJAB Rs.3,52,790(NON-RECURRING)

An amount of Rs. 3,52,790 is required to meet the expenditure in connection with the treatment of Mr. Abdul Waheed Khan during the current financial year 1989-90.

A supplementary demand of Rs. 3,52,790 is accordingly presented.

7  
DEMAND NO.3

	Rs.
<i>Charged</i>	..
<i>Voted</i>	64,43,640
<b>Total</b>	64,43,640

(GRANT NO. 5) FORESTS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>51700-FORESTRY</b>		
<b>(1) CONTINUANCE OF THE SCHEME "FORAGE AND FODDER RESEARCH PROGRAMME" FOR THE YEAR 1989-90</b>		
<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
01100 Pay of Officers.	29,260	..
01200 Pay of Other Staff	14,860	..
02000 Regular Allowances	10,580	..
03000 Other Allowances	420	..
50000 Commodities and Services	3,480	..
<b>Total Regional and Field Establishment</b>	<b>58,600</b>	..
<b>CONSERVANCY AND WORKS</b>		
40000 Repair and Maintenance of Durable Goods	2,500	..
50000 Commodities and Services	3,500	..
<b>Total Conservancy &amp; Works</b>	<b>6,000</b>	..
<b>Total Item (1)</b>	<b>64,600</b>	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>2. CREATION OF NEW FOREST DIVISION IN CHAKWAL DISTRICT.</b>		
<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
01100 Pay of Officers.	..	33,200
01200 Pay of Other Staff	..	90,160
02000 Regular Allowances	..	31,000
03000 Other Allowances	..	3,500
50000 Commodities and Services	..	44,000
<b>Total Regional and Field Establishment</b>	..	<b>2,01,860</b>
<b>Total Item (2)</b>	..	<b>2,01,860</b>
<b>3. CONTINUANCE OF THE SCHMEE FORESTRY PLANNING AND DEVELOPMENT PROJECT TO ORGANIZE, ESTABLISH AND EXPAND ENERGY PLANTATION ON PRIVATE LANDS.</b>		
<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
01100 Pay of Officers.	3,19,000	..
01200 Pay of Other Staff	5,36,000	..
02000 Regular Allowances	3,89,000	..
03000 Other Allowances	25,000	..
50000 Commodities and Services	6,41,000	..
<b>Total Regional and Field Establishment</b>	<b>19,10,000</b>	..
<b>CONSERVANCY AND WORKS</b>		
10000 Purchase of Durable Goods	90,000	..
30000 Construction of Works.	21,23,000	..
40000 Repair and Maintenance of Durable Goods	4,07,500	..
50000 Commodities and Services	60,68,500	..
<b>Total Conservancy &amp; Works</b>	<b>86,89,000</b>	..
<b>Total Item (3)</b>	<b>1,05,99,000</b>	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
4.	<b>DEVELOPMENT OF FOREST PARK AT GATWALA</b>		
	<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
01100	Pay of Officers.	18,010	..
01200	Pay of Other Staff	76,350	..
02000	Regular Allowances	33,500	..
50000	Commodities and Services	30,000	..
	<b>Total Regional and Field Establishment</b>	<b>1,57,860</b>	..
	<b>CONSERVANCY AND WORKS</b>		
40000	Repair and Maintenance of Durable Goods	50,000	..
50000	Commodities and Services	5,25,000	..
	<b>Total Conservancy and Works</b>	<b>5,75,000</b>	..
	<b>Total Item (4)</b>	<b>7,32,860</b>	..
5.	<b>AFFORESTATION OF BELA LAND IN LAHORE CIRCLE</b>		
	<b>CONSERVANCY AND WORKS</b>		
50000	Commodities and Services	27,530	..
	<b>Total conservancy &amp; Works</b>	<b>27,530</b>	..
	<b>Total Item (5)</b>	<b>27,530</b>	..
	<b>Gross total Forests</b>	<b>1,14,23,990</b>	<b>2,01,860</b>
	<b>Less amount to be met from saving within the grant</b>	<b>- 51,82,210</b>	..
	<b>Net total Forests</b>	<b>62,41,780</b>	<b>2,01,860</b>

1. CONTINUANCE OF THE SCHEME "FORAGE AND FODDER RESEARCH PROGRAMME" FOR THE YEAR, 1989-90 - RS. 64,600 (NON-RECURRING).

An amount of Rs. 64,600/- is required for the scheme "Forage and Fodder Research Programme" during the year 1989-90. The amount is re-imbursable by the Agriculture Research Council of Pakistan.

A supplementary demand of Rs. 64,600 is accordingly presented.

2. CREATION OF NEW FOREST DIVISION IN CHAKWAL DISTRICT-RS. 2,01860/-(RECURRING)

An amount of Rs. 2,01,860 is required for the establishment of a new Forest Division in District Chakwal during the current financial year.

A supplementary demand of Rs. 2,01,860 is accordingly presented.

3. CONTINUANCE OF THE SCHEME FORESTRY PLANNING AND DEVELOPMENT PROJECT TO ORGANIZE, ESTABLISH AND EXPAND ENERGY PLANTATION ON PRIVATE LANDS - RS. 1,05,99,000/- (NON-RECURRING)

An amount of Rs. 1,05,99,000/- is required to implement the U.S. Aided scheme of Forestry Planning and Development Project to organize establishment and expand energy plantation on private lands during the year, 1989-90. The expenditure is re-imbursable by the Federal Government. Out of the expenditure of Rs. 1,05,99,000/- an amount of Rs. 51,82,210/- will be met from saving within the grant.

A supplementary demand of Rs. 54,16,790/- is accordingly presented.

4. DEVELOPMENT OF FOREST PARK AT GATWALA - RS. 7,32,860/-(NON-RECURRING)

An amount of Rs. 7,32,860/- is required for the development of Forest Park at Gatwala during the year, 1989-90.

A supplementary demand of Rs. 7,32,860/- is accordingly presented.

5. AFFORESTATION OF BELA LAND IN LAHORE CIRCLE - RS. 27,530/- (NON-RECURRING)

An amount of Rs. 27,530/- is required for the afforestation of Bela Land in Lahore circle during the year, 1989-90.

A supplementary demand of Rs. 27,530 is accordingly presented.

II  
DEMAND NO.4

	Rs.
<i>Charged</i>	
<b>Voted</b>	<b>41,30,690</b>
	-----
<b>Total</b>	<b>41,30,690</b>
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**(GRANT NO. 7) CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS**

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>02300-TAX MANAGEMENT</b>		
<b>021-REGISTRATION &amp; TOKEN TAX</b>		
(1) <b>CREATION OF POSTS AND PROVISION OF FUNDS FOR THE PURCHASE OF DURABLE GOODS IN E&amp;T DEPARTMENT.</b>		
01100 Pay of Officers	-	22,300
01200 Pay of Other Staff	-	1,81,000
02000 Regular Allowances	-	1,08,000
03000 Other Allowances	-	5,000
10000 Purchase of Durable Goods	35,89,000	-
40000 Repair and Maintenance of Durable Goods	-	1,00,000
50000 Commodities and Services	-	2,67,000
<b>Total Item (1)</b>	<b>35,89,000</b>	<b>6,83,300</b>
<b>Gross Total Charges on account of Motor Vehicles Act.</b>	<b>35,89,000</b>	<b>6,83,300</b>
<b>Less Amount to be met from saving within the Grant.</b>	<b>-</b>	<b>(-) 1,41,610</b>
<b>Total Charges on Account of Motor Vehicles Acts.</b>	<b>35,89,000</b>	<b>5,41,690</b>

(1) **CREATION OF POSTS AND PROVIISION OF FUNDS FOR THE PURCHASE OF DURABLE GOODS IN EXCISE AND TAXATION DEPARTMENT - RS.6,83,300 (RECURRING) AND RS.35,89,000 (NON RECURRING)**

An amount of Rs.42,72,300 is required for the creation of posts and for the purchase of durable goods in Excise and Taxation Department. Out of the expenditure of Rs.42,72,300 an amount of Rs.1,41,610 will be met from saving within the grant.

A supplementary demand of Rs.41,30,690/- is accordingly presented.

## DEMAND NO. NIL

	Rs.
Charged	50,23,43,000
Voted	..
	-----
Total	50,23,43,000
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## (GRANT NO. NIL) INTEREST ON DEBT AND OTHER OBLIGATIONS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>70000-DEBT SERVICING INVESTABLE FUNDS &amp; GRANTS</b>		
<b>71000-DEBT SERVICING</b>		
(1) <b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.</b>		
1. 61300-Floating Debt.	1,18,00,000	..
Total Item (1)	1,18,00,000	..
(2) <b>71100-614-00 -INTEREST ON GENERAL PROVIDENT FUND.</b>	5,00,00,000	..
Total Item (2)	5,00,00,000	..
(3) <b>711000-INTEREST ON DOMESTIC DEBT 711000-61500-OTHER OBLIGATIONS MISC.</b>	1,000	..
Total Item (3)	1,000	..



Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(4) 71200-INTEREST ON DOMESTIC DEBT PAYABLE TO FEDERAL GOVERNMENT		
71200-61100-PERMANENT DEBT DOMESTIC (INTEREST ON LOANS TAKEN FROM FEDERAL GOVT).		
Interest on loans for development schemes 1987-88	3,62,50,000	..
Interest on loans for development schemes 1989-90	31,63,25,000	..
Interest on CDL-1986-87 for SCARP tubewells project handed over by WAPDA to Punjab Government.	14,45,000	..
Interest on CDL-1987 - 88 for SCARP tubewells project handed over by WAPDA to Punjab Government.	36,71,000	..
Interest on CDL 1988-89 for SCARP tubewells project handed over by WAPDA to Punjab Government.	10,91,000	..
Difference due to revision of rates of interest.	5,43,75,000	..
Total Item (4)	41,31,57,000	..
(5) 71400 - INTEREST ON FOREIGN DEBT PAYABLE TO FEDERAL GOVERNMENT.		
(a) US Aid Counterpart funds loans-		
1. 391-G-009	22,000	..
2. 391-G-065	13,000	..
3. 391-G-132	4,65,000	..
Total Item 5(a)	5,00,000	..
(b) FOREIGN ; EXCHANGE LOANS		
391-H-055	58,000	..
391-H-060	4,000	..
391-H-069 (General Investigation WAPDA)	21,000	..
391-H-079(PHED)	32,000	..
391-H-084(MEP)	81,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
391-II-087(SCARP B-WAPDA)	1,34,000	..
391-H-103 (Highways)	21,000	..
391-H-107 (Gen. Investigation WAPDA)	92,000	..
391-H-128 (MEP)	31,000	..
391-H-135 (MEP)	64,000	..
IDA-30-Pak (PSIC)	17,000	..
IDA-50-Pak (Education Project)	1,89,000	..
IDA-54-Pak (Highways)	61,000	..
ADB-331-Pak FDA/WASA	9,51,000	..
IDA-106-Pak LDA/WASA	33,000	..
Swedish 106-Pak LDA/WASA	20,000	..
IDA-466-Pak (Flood Rehabilitation)	1,43,000	..
IDA-62-Pak (Seed Industries Project)	2,28,000	..
IDA-630-Pak LDA/WASA	4,14,000	..
IDA-1375-Pak	61,000	..
ADB-Credit 759-Pak	91,000	..
678-Pak IIIrd Education Project	41,000	..
683-Pak (Flood Restoration)	2,43,000	..
813-Pak Agriculture Department	1,89,000	..
892-Pak Primary Education Project	10,25,000	..
IBRD-578-Pak	59,000	..
IBRD-1366-T-Pak	6,70,000	..
IBRD-1163-Pak	88,34,000	..
ADB-419-Pak	12,81,000	..
ADB-433-Pak	57,000	..
IDA-1603-Pak	47,97,000	..
IDA-1693-Pak	7,62,000	..
ADB-734-Pak	91,47,000	..
IDA-1487-Pak	72,32,000	..
IDA-1109-Pak	2,80,000	..
IDA-1113-Pak	27,000	..
IFAD-18-Pak	1,15,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
IDA-1245-Pak	1,01,06,000	..
IFAD-83-Pak	1,86,000	..
IDA-1821-Pak	16,09,000	..
ADB-750-Pak	76,000	..
ADB-495-Pak	2,93,000	..
IDA-1762-Pak	1,53,000	..
IDA-1885-Pak	2,10,000	..
IDA-1895-Pak	10,000	..
ADB-851-Pak	10,000	..
<b>Total Item (5) (b)</b>	<b>5,08,57,000</b>	<b>..</b>
<b>Gross Total 71000-Debt Servicing (Charged)</b>	<b>52,63,15,000</b>	<b>..</b>
<b>Less-amount to be met from the savings within the grant</b>	<b>2,39,72,000</b>	<b>..</b>
<b>Net total 71000-Debt Servicing (Charged)</b>	<b>50,23,43,000</b>	<b>..</b>

1. **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS. 1,18,00,000 (N.R.)**

An additional amount of Rs. 90,000 is required to meet the excess expenditure as a result of W&M advances.

A Supplementary demand of Rs. 1,18,00,000 is accordingly presented.

2. **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS RS. 5,00,00,000 (N.R.)**

An amount of Rs. 5,00,00,000 is required to meet the excess expenditure as a result of change in the rate of interests of general provident fund. An amount of Rs. 3,00,000 will be met out of the savings.

A Supplementary demand of Rs. 4,97,00,000 is accordingly presented.

3. **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS RS. 1,000 (N.R.)**

An amount of Rs. 1,000 is required to meet the excess Misc. expenditure.

A Supplementary demand of Rs. 1,000 is accordingly presented.

4. **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS RS. 41,31,57,000.**

An amount of Rs. 41,31,57,000 is required to meet the liability due to the change of interest of CDL and transfer of SCARP tubewells to the Punjab Government. An amount of Rs. 1,79,00,000 will be met out of the savings.

A Supplementary demand of Rs. 39,52,57,000 is accordingly presented.

5. **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS (A&B) - RS. 5,13,57,000 (CHARGED) (N.R.)**

An additional amount of Rs. 5,13,57,000 is required to meet the additional liability, a result of reconciliation and fluctuation of exchange rates. An amount of Rs. 57,72,000 will be met out of the savings.

A supplementary demand of Rs. 4,55,85,000 is accordingly presented.

## DEMAND NO.5

	Rs.
Charged	..
Voted	80,87,890
	-----
Total	80,87,890
	-----

## (GRANT NO. 13) POLICE

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) DIRECTION		
GRANT OF COMPENSATION TO THE FAMILIES OF BEREAVED FAMILIES OF POLICE OFFICER AND STAFF WHO ARE KILLED IN ENCOUNTER.		
60000 Transfer Payments	..	1,21,50,000
Total Item (1)	..	1,21,50,000
GRANT OF REWARD TO MR SHAFQAT BARI INSPECTOR POLICE		
60000 Transfer Payments	..	20,000
Total Item (2)	..	20,000
(3) DISTRICT POLICE		
CREATION OF FIFTEEN POSTS OF SEARGENTS IN THE PUNJAB POLICE.		
01200 Pay of Other Staff	..	1,68,470
02000 Regular Allowances	..	1,01,890
10000 Purchase of Durable Goods	17,25,000	..
50000 Commodities and Services	..	50,000
Total Item (3)	17,25,000	3,20,360

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(4)	<b>CREATION OF THE POSTS OF INSPECTORS (LEGAL) AND CONSTABLES FOR THE PUNJAB POLICE</b>		
01200	Pay of Other Staff	..	6,39,240
02000	Regular Allowances	..	4,03,300
03000	Other Allowances (excluding T.A)	..	1,00,000
50000	Commodities and Services	..	5,37,440
60000	Transfer Payments	..	5,620
Total Item (4)		..	16,85,600
(5)	<b>CREATION OF POSTS OF ASSISTANT SUB-INSPECTOR OF POLICE IN THE PUNJAB</b>		
01200	Pay of Other Staff	..	24,82,620
02000	Regular Allowances	..	19,97,160
10000	Purchase of Durable Goods	95,830	..
50000	Commodities and Services	..	7,05,250
<b>SPECIAL BRANCH</b>			
01200	Pay of Other Staff	..	1,07,940
02000	Regular Allowances	..	88,320
10000	Purchase of Durable Goods	4,170	..
50000	Commodities and Services	..	4,750
Total Item (5)		1,00,000	53,86,040
(6)	<b>CREATION OF POSTS FOR ERADICATION OF CRIMES IN THE PUNJAB</b>		
01100	Pay of Officers.	..	2,49,740
01200	Pay of Other Staff	..	2,62,480
02000	Regular Allowances	..	2,67,300
03000	Other Allowances(Excluding TA)	..	12,000
10000	Purchase of Durable Goods	32,26,000	..
50000	Commodities and Services	..	3,21,200
60000	Transfer Payments	..	7,000
Total Item (6)		32,26,000	11,19,720

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(7)	<b>PAYMENT OF POL CHARGES TO THE TOCHI SCOUTS</b>		
50000	Commodities and Services	..	1,08,240
<b>Total Item (7)</b>		..	1,08,240
(8)	<b>FABRICATION OF BODIES OF THE VEHICLES OF PUNJAB POLICE</b>		
10000	Purchase of Durable Goods	40,50,000	..
<b>Total Item (8)</b>		40,50,000	..
(9)	<b>CREATION OF EIGHT POSTS OF SP CIA WITH COMPLEMENTARY STAFF IN PUNJAB POLICE</b>		
01100	Pay of Officers.	..	1,63,880
01200	Pay of Other Staff	..	37,110
02000	Regular Allowances	..	77,320
03000	Other Allowances	..	4,500
10000	Purchase of Durable Goods	30,000	..
50000	Commodities and Services	..	3,81,070
<b>Total Item No (9)</b>		30,000	6,63,880
(10)	<b>WELFARE OF DISTRICT POLICE JHELUM</b>		
50000	Commodities and Services	..	1,00,000
<b>Total Item No. (10)</b>		..	1,00,000
(11)	<b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE</b>		
<b>DIRECTION</b>			
50000	Commodities and Services	..	2,60,000
60000	Transfer Payments	..	30,00,000
90000	Misc Expenditure	..	10,00,000
<b>DISTRICT POLICE</b>			
03000	Other Allowances	..	1,82,40,000
10000	Purchase of Durable Goods	95,00,000	..
40000	Repair and Maintenance of Durable Goods	..	20,00,000

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(11)	<b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE (Contd.)-</b>		
50000	Commodities and Services	..	1,46,00,000
<b>SPECIAL BRANCH</b>			
40000	Repair and Maintenance of Durable Goods	..	2,00,000
50000	Commodities and Services	..	10,50,000
<b>PUNJAB CONSTABULARY</b>			
40000	Repair and Maintenance of Durable Goods	..	2,00,000
50000	Commodities and Services	..	36,00,000
<b>POLICE TRAINING INSTITUTES</b>			
40000	Repair and Maintenance of Durable Goods	..	1,00,000
50000	Commodities and Services	..	12,50,000
<b>Total Item (11)</b>		<b>95,00,000</b>	<b>4,55,00,000</b>
<b>HIGHWAYS</b>			
(12)	<b>REIMBURSEMENT OF EXPENDITURE ON REPAIR AND REPLACEMENT OF FITTING AND FIXTURE OF BAWA BUILDING</b>		
50000	Commodities and Services	..	42,250
<b>Total Item (12)</b>		<b>..</b>	<b>42,250</b>
(13)	<b>SPECIAL BRANCH</b>		
<b>PROVISION OF SECRET SERVICE EXPENDITURE FOR SPECIAL BRANCH</b>			
90000	Misc Expenditure	..	1,00,00,000
<b>Total Item No. (13)</b>		<b>..</b>	<b>1,00,00,000</b>



Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(14) LOCAL POLICE- BORDER MILITARY POLICE REPLACEMENT OF JEEP FOR BORDER MILITARY POLICE		
10000 Purchase of Durable Goods	1,89,500	..
Total Item	1,89,500	..
(15) SHIFTING OF RESIDENTIAL TELEPHONE AT A NEWLY CONSTRUCTED RESIDENCE OF POLITICAL ASSISTANT, RAJANPUR		
50000 Commodities and Services	..	30,850
Total Item No. 15	..	30,850
GROSS TOTAL POLICE	1,88,20,500	7,71,26,940
Less-to be met from savings	1,07,32,610	7,71,26,940
Net Total Police	80,87,890	..

(1) GRANT OF COMPENSATION OF THE BEREAVED FAMILIES OF POLICE OFFICERS AND STAFF WHO WERE KILLED IN ENCOUNTER - RS. 1,21,50,000 (RECURRING)

An amount of Rs. 1,21,50,000 is required for the payment of compensation to the Police Officer and staff who were killed in an encounter.

The entire amount will be met from the savings within the grant.

(2) GRANT OF REWARD TO MR SHAFQAT BARI, INSPECTOR POLICE, RS. 20,000 (RECURRING)

A sum of Rs. 20,000 is required for the payment of reward to Mr Shafqat Bari, Inspector in connection with outstanding performance of duties.

The entire amount will be met from the savings within the grant.

(3) CREATION OF FIFTEEN POSTS OF SEARGENTS IN THE PUNJAB POLICE - RS. 3,20,360 (RECURRING) AND RS. 17,25,000 (NON-RECURRING)

In order to check the traffic an amount of Rs. 20,45,360 is required during the current financial year, 1989-90

The entire amount will be met from the savings within the grant.

- (4) **CREATION OF POSTS OF INSPECTORS (LEGAL) AND CONSTABLES FOR THE PUNJAB POLICE - RS. 16,85,600 (RECURRING)**

An amount of Rs. 16,85,600 is required for the creation of posts of Inspectors (Legal) and Constables during the year, 1989-90.

The entire amount will be met from the savings within the grant.

- (5) **CREATION OF POSTS OF ASSISTANT SUB INSPECTOR OF POLICE IN THE PUNJAB - R.S 53,86,040 (RECURRING) AND RS. 1,00,000 (NON-RECURRING)**

A sum of Rs. 54,86,040 is required in connection with the creation of the posts of Assistant Sub-Inspector of police during the year 1989-90.

The entire amount will be met from the savings within the grant.

- (6) **CRÉATION OF POSTS FOR THE ERADICATION OF CRIMES IN THE PUNJAB - RS. 11,19,720 (RECURRING) AND RS. 32,26,000 (NON-RECURRING)**

An amount of Rs. 43,45,720 is required for the creation of posts for eradication of crimes during the current financial year, 1989-90

The entire amount will be met from the savings within the grant.

- (7) **PAYMENT OF POL CHARGES TO THE TOCHI SCOUTS - RS. 1,08,240 (RECURRING)**

An amount of Rs. 1,08,240 is required for the payment of POL charges to Tochi Scouts during the year 1989-90.

The entire amount will be met from the savings within the grant.

- (8) **FABRICATION OF BODIES OF THE VEHICLES OF PUNJAB POLICE - RS. 40,50,000 (NON-RECURRING)**

An amount of Rs. 40,50,000 is required for the fabrication of bodies of Police vehicles during the current financial year, 1989-90.

The entire amount will be met from the savings within the grant.

- (9) **CREATION OF EIGHT POSTS OF SUPERINTENDENT POLICE WITH COMPLEMENTARY STAFF - RS. 6,63,880 (RECURRING) AND RS. 30,000 (NON-RECURRING)**

A sum of Rs. 6,93,880 is required for the creation of eight posts of Superintendent of Polie with staff during the current financial year, 1989-90.

The entire amount will be met from the savings within the grant.

- (10) **WELFARE OF THE DISTRICT POLICE JHELUM - RS. 1,00,000 (RECURRING)**

An amount of Rs. 1,00,000 is required for welfare of the District Police, Jhelum during the current financial year, 1989-90.

The entire amount will be met from the savings within the grant.

- (11) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE - RS. 4,55,00,000 (RECURRING) AND RS. 95,00,000 (NON-RECURRING)**

An amount of Rs. 5,50,00,000 is required to meet the anticipated excess expenditure due to rise in prices of various articles of commodities during the current financial year, 1989-90

The entire amount will be met from the savings within the grant.

(12) **RE-IMBURSEMENT OF EXPENDITURE ON REPAIR AND REPLACEMENT OF FITTING AND FIXTURE OF BAWA BUILDING - RS. 42,250 (RECURRING)**

A sum of Rs. 42,250 is required to refund the expenditure in connection with the repair and replacement of fitting and fixture during the year, 1989-90.

The entire amount will be met from the savings within the grant.

(13) **PROVISION OF SECRET SERVICE EXPENDITURE FOR THE SPEICAL BRANCH - RS. 1,00,00,000 (RECURRING)**

A sum of Rs. 1,00,00,000 is required for the secret service expenditure of Special Branch during the current financial year, 1989-90. The amount of Rs. 21,32,460 will be met from the savings within the grant.

A supplementary demand of Rs. 78,67,540 is accordingly presented.

(14) **REPLACEMENT OF A JEEP FOR THE BORDER MILITARY POLICE - RS. 1,89,500 (NON-RECURRING)**

A sum of Rs. 1,89,500 is required for the replacement of a jeep for Border Military Police during the current financial year, 1989-90.

A supplementary demand of Rs. 1,89,500 is accordingly presented.

(15) **SHIFTING OF RESIDENTIAL TELEPHONE AT A NEWLY CONSTRUCTED RESIDENCE OF POLITICAL ASSISTANT RAJANPUR - RS. 30,850 (RECURRING)**

For the shifting of residential telephone of Political Assistant, a sum of Rs. 30,850 is required during the year, 1989-90.

A supplementary demand of Rs. 30,850 is accordingly presented.

## DEMAND NO: 6:

	Rs.
Charged	..
Voted	1,26,98,920
	-----
Total	1,26,98,920
	-----

## (GRANT NO. 23) MISCELLANEOUS DEPARTMENTS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>44100-ADMINISTRATION</b>		
<b>001-DIRECTORATE OF LABOUR WELFARE</b>		
(1) <b>CREATION OF A POST OF LABOUR INSPECTOR</b>		
01200    Pay of other staff	..	3,310
02000    Regular Allowances	..	2,120
Total Item (1)	..	5,430
<b>44600-MINIMUM WAGES BOARD</b>		
(2) <b>CREATION OF A POST OF MALI</b>		
01200    Pay of other staff	..	1,550
02000    Regular Allowances	..	1,050
Total Item (2)	..	2,600
<b>07400    PUBLIC RELATIONS</b>		
(3) <b>PURCHASE OF A TELEFAX MACHINE FOR LIAISON OFFICE KARACHI</b>		
10000    Purchase of Durable Goods	35,000	..
Total Item (3)	35,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(4).	<b>PAYMENT OF ADVERTISEMENT CHARGES</b>		
50000	Commodities and Services	..	34,130
	Total Item (4)	..	34,130
(5).	<b>STRENGTHENING OF THE OFFICE OF PUBLIC RELATIONS, RAWALPINDI</b>		
01100	PAY OF OFFICERS	..	31,400
01200	PAY OF OTHER STAFF	..	1,08,900
02000	REGULAR ALLOWANCE	..	69,850
10000	PURCHASE OF DURABLE GOODS	13,82,380	..
	TOTAL ITEM (5)	13,82,380	2,10,150
6	<b>GRANT TO THE PAKISTAN PRESS INTERNATIONAL</b>		
50000	Commodities and Services	15,00,000	..
	Total Item (6)	15,00,000	..
(7)	<b>ADDITIONAL PROVISION OF FUNDS FOR PRODUCTION OF FILMS</b>		
50000	Commodities and Services	4,50,000	..
	Total Item (7)	4,50,000	..
(8)	<b>PROVISION OF FUNDS FOR FILMS AND MOBILE CINEMA UNITS</b>		
10000	Purchase of Durable Goods	90,10,000	..
50000	Commodities and Services	10,80,000	..
	Total Item (8)	1,00,90,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
9	<b>PROVISION OF FUNDS FOR 50 PRINTS OF 5 FEATURE FILMS</b>		
50000	Commodities and Services	20,00,000	..
	<b>Total Item (9)</b>	<b>20,00,000</b>	<b>..</b>
(10)	<b>CREATION OF POSTS FOR MOBILE CINEMA UNITS</b>		
01200	Pay of other staff	..	1,39,600
02000	Regular Allowances	..	90,850
	<b>Total Item (10)</b>	<b>..</b>	<b>2,30,450</b>
(11)	<b>INSTALLATION OF AIR CONDITIONER IN TOYOTA HIACE VAN</b>		
10000	Purchase of Durable Goods	50,000	..
	<b>Total Item (11)</b>	<b>50,000</b>	<b>..</b>
(12)	<b>ADDITIONAL EXPENDITURE OF PUBLIC RELATIONS TO CLEAR ARRERAR</b>		
40000	Repair & Maintenance of Durable Goods	2,24,160	..
50000	Commodities and Services	33,99,500	..
60000	Transfer Payments	7,64,340	..
	<b>Total Item (12)</b>	<b>43,88,000</b>	<b>..</b>
46300	<b>PROMOTION OF CULTURAL ACCTIVITIES</b>		
(13)	<b>GRANT IN AID FOR CONSTRUCTION OF MAZAR OF LATE HAFEEZ JALLUNDRI</b>		
60000	Transfer Payments	6,50,000	..
	<b>Total Item (13)</b>	<b>6,50,000</b>	<b>..</b>

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(14)	<b>GRANT IN AID TO PRESS CLUB BUREWALA AND ATTOCK</b>		
60000	Transfer Payments	75,000	..
	<b>Total Item (14)</b>	<b>75,000</b>	<b>..</b>
(15)	<b>GRANT IN AID TO CULTURAL BODIES</b>		
60000	Transfer Payments	1,59,190	..
	<b>Total Item (15)</b>	<b>1,59,190</b>	<b>..</b>
(16)	<b>GRANT FOR PREPARATION OF FLOAT IN THE PAKISTAN DAY PARADE</b>		
60000	Transfer Payments	4,13,250	..
	<b>Total Item ( 6)</b>	<b>4,13,250</b>	<b>..</b>
<b>47600-PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING</b>			
(17)	<b>TANSFER OF SCHEMES FROM DEVELOPMENT TO NON-DEVELOPMENT</b>		
1.	Development of Wildlife in Mangal Dam Area		
2.	Development of Wildlife Park at Toba Tek Singh		
3.	Development of Wildlife in Belas and protected area.		
01200	Pay of other staff	..	56,150
02000	Regular Allowances	..	9,130
03000	Other Allowances	..	17,500
40000	Repair & Maintenance of Durable Goods	..	52,500
50000	Commodities and Services	..	98,000
	<b>Total Item (17)</b>	<b>..</b>	<b>2,33,280</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
18) CREATION OF TWO POSTS OF GAME WATCHERS IN WILDLIFE DEPARTMENT FOR D.G.KHAN CIVIL DIVISION		
01200 Pay of other staff	..	6,150
02000 Regular Allowances	..	2,850
Total Item (18)	..	9,000
Gross total 23-Miscellaneous Departments	2,11,92,820	7,25,040
Less amount to be met from savings within the grant	- 84,93,900	- 7,25,040
Net Total 23-Miscellaneous Departments.	1,26,98,920	..

1. CREATION OF POST OF LABOUR INSPECTOR RS. 5,430(RECURRING)

An amount of Rs. 5,430 is required in connection with the creation of a post of Labour Inspector in the Directorate of Labour Welfare. The entire expenditure will be met from saving within the grant.

2. CREATION OF A POST OF MALI RS. 2,600 (RECURRING)

An amount of Rs. 2,600 is required in connection with the creation of a post of Mali in the Minimum Wages Board. The entire expenditure will be met from saving within the grant.

3. PURCHASE OF A TELEFAX MACHINE RS.35,000(NON-RECURRING)

An amount of Rs. 35,000 is required for the purchase of a Telefax Machine for Liaison Office of Public Relation Department in Karachi. The entire expenditure will be met from saving within the grant.

4. PAYMENT OF ADVERTISEMENT CHARGES RS. 34,130(RECURRING)

An amount of Rs. 34,130 is required for payment of advertisement charges for the publicity of a campaign against various social evils. The entire expenditure will be met from savings within the grant.

5. STRENGTHENING OF THE OFFICE OF PUBLIC RELATIONS RAWALPINDI RS. 13,82,380 (NON-RECURRING) AND RS. 2,10,150(RECURRING)

An amount of Rs. 15,92,530 is required in connection with the strengthening of the Divisional Public Relations Office at Rawalpindi. The entire expenditure will be met from saving within the grant.

6. GRANT TO THE PAKISTAN PRESS INTERNATIONAL(PPI) RS. 15,00,000(NON-RECURRING)

An amount of Rs. 15,00,000 is required for payment to the Pakistan Press International. The entire expenditure will be met from saving within the grant.

7. ADDITIONAL PROVISION OF FUNDS FOR PRODUCTION OF FILMS RS. 4,50,000(NON-RECURRING)



An additional expenditure of Rs. 4,50,000 is required for production of films during the current financial year. The entire expenditure will be met from saving within the grant.

8. PROVISION OF FUNDS FOR FILMS AND MOBILE CINEMA UNITS RS. 1,00,90,000(NON-RECURRING)

In order to strengthen activate and re-organize the film making as well as its screening through mobile cinema units an expenditure of Rs. 1,00,90,000 was provided for Public Reations Department for the introduction of films and purchase of mobile cinema units during the financial year. A supplementary demand of Rs. 1,00,90,000 is accordingly presented.

9. PROVISION OF FUNDS FOR 50 PRINTS OF FIVE FEATURE FILMS RS. 20,00,000(NON-RECURRING)

An amount of Rs.20,00,000 is required for purchase of 50 prints of 5 feature films during the current financial year for film coverage through mobile cinema units. The entire expenditure will be met from saving within the grant.

10. CREATION OF POST FOR MOBILE CINEMA UNITS RS. 2,30,450(RECURRING)

An amount of Rs. 2,30,450 is required in connection with the creation of posts for mobile cinema units provided during the current financial year. The entire expenditure will be met from savings within the grant.

11. INSTALLATION OF AIR CONDITIONER IN TOYOTA HIACE VAN RS. 50,000(NON-RECURRING)

An amount of Rs. 50,000 is required for the installation of an air conditioner in Toyota Hiace Van of the public Relation Department. The entire expenditure will be met from saving within the grant.

12. ADDITIONAL EXPENDITURE OF PUBLIC RELATION TO CLEAR ARREARS RS. 43,88,000 (RECURRING)

An amount of Rs. 43,88,000 is required to meet the additional expenditure of Public Relations to clear the arrears during the current financial year. The expenditure of Rs, 17,79,080 will be met from saving within the grant. A supplementary demand of Rs, 26,08,920 is accordingly presented.

13. GRANT IN AID FOR CONSTRUCTION OF MAZAR OF LATE HAFEEZ JALLUNDRI RS. 6,50,000(NON-RECURRING)

An amount of Rs. 6,50,000 is required for the construction of Mazar of late Hafeez Jallundri during the current financial year. The entire expenditure will be met from savings within the grant.

14. GRANT IN AID TO PRESS CLUB BUREWALA AND ATTOCK RS. 75,000 (NON-RECURRING)

In order to encourage the press clubs Burewala and Attock an amount of Rs. 75,000 is required for payment as grant in aid to them during the current financial year. The entire expenditure will be met from savings within the grant.

15. GRANT IN AID TO CULTURAL BODIES RS. 1,59,190(NON-RECURRING)

An amount of Rs. 1,59,190 is required for the cultural bodies during the current financial year. The entire expenditure will be met from savings within the grant.

16. GRANT FOR PREPARATION OF FLOAT IN THE PAKISTAN DAY PARADE RS. 4,13,250(NON-RECURRING)

An amount of Rs. 4,13,250 is required in connection with the preparation of float in the Pakistan Day parade during the current financial year. The entire expenditure will be met from savings within the grant.

17. TRANSFER OF SCHEMES FROM DEVELOPMENT TO NON-DEVELOPMENT RS. 2,33,280(RECURRING)

An amount of Rs. 2,33,280 is required in connection with the schemes of the Wildlife Department transferred from development to non-development side. The entire expenditure will be met from savings within the grant.

18. **CREATION OF TWO POSTS OF GAME WATCHERS IN WILDLIFE DEPARTMENT FOR CIVIL DIVISION  
D.G.KHAN RS. 9,000(RECURRING)**

An amount of Rs. 9,000 is required in connection with the creation of two posts of Game Watchers in Wildlife Department for D.G.Khan Civil Division. The entire expenditure will be met from savings within the grant.

## DEMAND NO.7

	Rs.
Charged	..
Voted	92,05,560
	-----
Total	92,05,560
	-----

## (GRANT NO. 26) HOUSING AND PHYSICAL PLANNING

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
40000-SOCIAL SERVICES		
45000-HOUSING AND PHYSICAL PLANNING		
6-45100 ADMINISTRATION		
HEADQUARTER ESTABLISHMENT		
(1) 44900 Others		
Maintenance of Services in Lahore Township Scheme.	..	1,18,72,000
Total Item (1)	..	1,18,72,000
Gross Total Housing and Physical Planning	..	1,18,72,000
Less Amount to be met from the Savings within the Grant.	..	26,66,440
Net Total Housing and Physical Planning	..	92,05,560

## ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS RS. 1,18,72,000 ( RECURRING)

- (1) An amount of Rs. 1,18,72,000 is required for the maintenance of Service in Lahore Township Scheme. A sum of Rs. 26,66,440 will be met from the savings within the grant and the balance amount of Rs. 92,05,560 is being demanded through the Supplementary Grant.

As such supplementary demand of Rs. 92,05,560 is accordingly presented.

## DEMAND NO.8

	Rs.
Charged	..
Voted	99,46,750
	-----
Total	99,46,750
	-----

## (GRANT NO. 27) RELIEF

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>48100-RELIEF</b>		
<b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS FOR RELIEF MEASURES IN THE PUNJAB</b>		
48100-60000-Transfer Payments	..	99,46,750
<b>Total</b>		<b>99,46,750</b>

**ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS FOR RELIEF MEASURE IN THE PUNJAB -- RS. 99,46,750 (NON-RECURRING)**

An amount of Rs. 99,46,750 is required to meet the expenditure on account of Relief Measures in the Punjab due to floods.

A Supplementary demand of Rs. 99,46,750 is accordingly presented.

## DEMAND NO. 9

	Rs.
Charged	..
Voted	4,01,380
	-----
Total	4,01,380
	-----

## (GRANT NO. 29) STATIONERY AND PRINTING

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>57500-STATIONERY AND PRINTING</b>		
<b>006-GOVERNMENT PRESS LAHORE</b>		
(1) GRANT OF TECHNICAL ALLOWANCE TO THE WORKERS OF GOVERNMENT PRESS, LAHORE.		
03000 Other Allowances (Ex: TA)	..	4,40,000
Total Item (1)	..	4,40,000
(2) PURCHASE OF CUTTING AND STICHING MACHINE FOR GOVERNMENT PRESS, LAHORE.		
10000 Purchase of durable goods	1,70,000	..
Total Item (2)	1,70,000	..
(3) PROVISION OF FUNDS FOR THE CONSTRUCTION OF NEW ROOMS/ REPAIR & MAINTENANCE OF MACHINERY OF GOVERNMENT PRESS, LAHORE		
30000 Construction of Works	14,25,000	..
40000 Repair & Maintenance of Durable Goods	4,00,000	..
Total Item (3)	18,25,000	..
(4) PROVISION OF FUNDS FOR THE MAINTENANCE OF MACHINERY AND EQUIPMENT OF GOVERNMENT PRESS, LAHORE		

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
50000	Commodities and Services	1,23,000	..
	Total Item (4)	1,23,000	..
(5)	<b>PRINTING OF DELEGATION OF FINANCIAL POWER RULES, 1990</b>		
50000	Commodities and Services	1,50,000	..
	Total Item (5)	1,50,000	..
	Gross Total Stationery and Printing	22,68,000	4,40,000
	Less-amount to be met from savings within the grant	- 18,66,620	- 4,40,000
	Net total stationery and Printing	4,01,380	..

1. **GRANT OF TECHNICAL ALLOWANCE TO THE WORKERS OF GOVERNMENT PRESS LAHORE - RS. 4,40,000 (RECURRING)**

An amount of Rs. 4,40,000 is required for the payment of Technical Allowance to the workers of Government Press Lahore. The entire expenditure will be met from saving within the grant.

2. **PURCHASE OF CUTTING AND STICHING MACHINE FOR GOVERNMENT PRESS LAHORE RS. 1,70,000 (NON-RECURRING)**

an amount of Rs. 1,70,000 is required for the purchase of cutting and stiching machine for Government Press, Lahore. The entire expenditure will be met from saving within the grant.

3. **PROVISION OF FUNDS FOR THE CONSTRUCTION OF NEW ROOMS/REPAIR OF MACHINERY OF GOVERNMENT PRESS, LAHORE-RS. 18,25,000(NON-RECURRING)**

An amount of Rs. 18,25,000 is required for the construction of new rooms and repair of Machinery of Government Press, Lahore. Out of the expenditure of Rs. 18,25,000 an amount of Rs. 14,23,620 will be met from saving within the grant.

A supplementary demand of Rs. 4,01380 is accordingly presented

4. **PROVISION OF FUNDS FOR THE MAINTENANCE OF MACHINERY AND EQUIPMENT OF GOVERNMENT PRESS LAHORE-RS. 1,23,000(NON-RECURRING)**

An amount of rs. 1,23,000 is required for the maintenance of Macchinery and Equipment of Government Press, Lahore. The entire expenditure will be met from savings within the grant.

5. **PRINTING OF DELEGATION OF FINANCIAL POWERS RULES 1990- RS. 1,50,000(NON-RECURRING)**

An amount of Rs. 1,50,000 is required for the printing of delegation of financial power rules 1990 for Government Press, Lahore. The entire expenditure will be met from savings within the grant.

## DEMAND NO. 10.

	Rs.
Charged	..
Voted	15,00,47,810
	-----
Total	15,00,47,810
	-----

## (GRANT NO. 31) MISCELLANEOUS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>SERVICES AND GENERAL ADMINISTRATION DEPARTMENT</b>		
6-01600 GENERAL COMMISSION AND ENQUIRIES - OFFICIAL LANGUAGE COMMITTEE		
(1) Provision of Funds for the Publication of Urdu Dictionary.		
50000 Commodities and Services	2,50,000	..
Total Item (1)	2,50,000	..
<hr/>		
6-74900 TO OTHERS		
6-74900-60000-TRANSFER PAYMENTS :		
(2) Grant-in-Aid through Services and General Administration Department -		
Ex-Gratia Grant in favour of widow of Late Muhammad Salim of Gujranwala.	1,00,000	..
Grant for Chitral Scouts, Renovation of Mosques, Public High School Drosh and Government High School, Drosh.	5,60,000	..
Grant to Mr. Sabir Hussain S/o Muhammad Hussain Sulehris Padkiari, Tehsil Pasroor, District Sialkot who is the second tallest man of Pakistan.	12,000	..
Grant for making payment of compensation to the widow of Mr. Muhammad Abdullah, a fire victim of Arms Factory in Ferozewala, District Sheikhpura.	30,000	..



Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Compensation to the heirs of deceased/injured persons as a result of firing on the Suchet Garh Border.	3,90,000	..
Grant to Dar-ul-Aloom Chillianwala, District Gajrat.	2,00,000	..
Grant to Mst. Safia Begum D/o Suffi Mohammad Bashir and Muhammad Islam S/o Haji Atta muhammad father of deceased Tariq of District Jhang.	1,00,000	..
Compensation to Mr. Abdul Ghani R/o village Sadiqabad, Tehsil Narowal, District Sialkot whose wife Khadija Bibi had been brutally murdered.	50,000	..
Compensation to M/s Muhammad Aslam son of Akhtar Ali Bala and Nasar Iqbal son of Muhammad Din the affectees of Bomb Blast at Railway Road, Jelum.	60,000	..
Compensation to the victims of the firing incident on 18-3-1990 in Hafizabad and an accident near Sarkari Khoh, Khanqah Dogran on 23-3-1990	8,10,000	..
Grant to Jamia Muhammadi Sharif, District Jhang.	20,00,000	..
Grant to M/s Muhammad Siddique and Muhammad Latif S/o Barkat Ali (deceased)	50,000	..
<b>Total Item (2)</b>	<b>43,62,000</b>	<b>..</b>
<b>Total Services and General Administration Department</b>	<b>46,12,000</b>	<b>..</b>
<b>PLANNING &amp; DEVELOPMENT DEPARTMENT</b>		
<b>6-03200 PLANNING</b>		
(3) Provision of Funds for the purchase of Deep Freezer for use in ABAD Rest House, Rawalpindi.		
10000-Purchase of Durable Goods	10,000	..
<b>Total Item (3)</b>	<b>10,000</b>	<b>..</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(4) Provision of funds for training expenses of Chief (ABAD), Rawalpindi.		
50000 Commodities and Services	40,000	..
Total Item (4)	40,000	..
6-74900 To Others		
6-74900-60000-Transfer Payments -		
(5) Grant to the Provincial Nutrition Coordinator.	1,60,000	..
Total Item (5)	1,60,000	..
Total Planning & Development Department	2,10,000	..
<b>LOCAL GOVERNMENT AND RURAL DEVELOPMENT DEPARTMENT</b>		
6-56200 Rural Works Programme -		
(6) Creation of Additional posts at Divisional and District Level in the Local Government and Rural Development Department -		
002 Divisional and District Staff -		
01200 Pay of Other Staff	..	3,36,140
02000 Regular Allowances	..	1,17,460
Total Item (6)	..	4,53,600
(7) Additional funds for the rent of new Building for the office of Director, Local Government Lahore.	..	1,25,000
Total Item (7)	..	1,25,000

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(8)	Creation of posts for newly created Union Council Thatta Baig, District Faisalabad. -		
01200	Pay of Other Staff	..	9,740
02000	Regular Allowances	..	3,750
03000	Other Allowances	..	2,000
10000	Purchase of Durable Goods	10,000	..
50000	Commodities and Services	..	4,800
Total Item (8)		10,000	20,290
004	DIRECTORATE OF KATCHI ABADIES		
(9)	Additional Funds to the Directorate of Katchi Abadies -		
03000	Other Allowances (Excluding T.A.)	..	30,000
40000	Repair and Maintenance of Durable Goods and Works	..	10,000
50000	Commodities and Services	..	1,25,000
Total Item (9)		..	1,65,000
6-74900	To Others -		
6-74900-60000	Transfer Payments: -		
(10)	Grant-in-Aid through Local Government and Rural Development Department -		
	Additional Grant to the National Horse and Cattle Show.	1,59,53,700	..
	Grant to M.C. Sahiwal for meeting the expenses on delegation of Municipal Councillors Sahiwal to visit Rochdale.	3,00,000	..
	Grant for carrying out repair to wooden tazia burnt by some unknown persons on the night between 24/25-7-1989 in Mohallah Mamangarh, Chiniot.	1,00,000	..
Total Item (10)		1,63,53,700	..
Total Local Government and Rural development Department.		1,63,63,700	7,63,890

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>SOCIAL WELFARE AND ZAKAT DEPARTMENT</b>			
6-47100	Administration Directorate of Social Welfare.		
(11)	<b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS</b>		
01000	Pay of Officers	..	1,37,350
01200	Pay of Other Staff	..	2,50,680
02000	Regular Allowances	..	1,35,430
	<b>Total Item (11)</b>	..	5,23,460
6-47200	<b>SOCIAL MEASURES AND GRANTS - SOCIAL SERVICES AND COMMUNITY DEVELOPMENT</b>		
(12)	<b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS</b>		
01200	Pay of Other Staff	..	6,70,580
02000	Regular Allowances	..	1,91,520
	<b>Total Item (12)</b>	..	8,62,100
(13)	<b>CREATION OF POSTS FOR THE ESTABLISHMENT OF BAIT-UL-MAL.</b>		
01100	Pay of Officers	..	48,650
01200	Pay of Other Staff	..	82,140
02000	Regular Allowances	..	65,190
03000	Other Allowances	..	5,000
10000	Purchase of Durable Goods	2,70,000	..
50000	Commodities and Services	..	2,14,500
	<b>Total Item (13)</b>	2,70,000	4,15,480
(14)	<b>GRANT-IN-AID THROUGH SOCIAL WELFARE AND ZAKAT DEPARTMENT.</b>		
(a)	<b>6-47200-60000 TRANSFER PAYMENTS -</b>		
	Grant for the Establishment of Bait-ul-Mal.	10,00,000	..
	Grant to Punjab Social Services Board.	10,50,150	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Grant to Women Development and Welfare Centre, Lahore.	4,65,670	..
Grant to Pakistan Society for the Rehabilitation of the Disabled Voluntary Social Welfare Organization, Lahore	10,42,000	..
<b>Total Item (14) (a)</b>	<b>10,25,57,820</b>	<b>..</b>
<b>(b) 6-74900 To Others</b>		
<b>6-74900-60000 Transfer Payments -</b>		
Grant for hosting a dinner in the honour of visiting high level Chinese delegation.	6,000	..
Grant to the Family Welfare Cooperative Society, Lahore.	25,00,000	..
<b>Total Item (14) (b)</b>	<b>25,06,000</b>	<b>..</b>
<b>Total Item (14)</b>	<b>10,50,63,820</b>	<b>..</b>
<b>Total Social Welfare and Zakat Department.</b>	<b>10,53,33,820</b>	<b>18,01,040</b>
<b>BOARD OF REVENUE</b>		
<b>6-74900 To Others -</b>		
<b>Implementation of Jinnah Abadies -</b>		
<b>(15) Additional Funds for the printings of Sanads of Jinnah Abadies Scheme</b>		
50000 Commodities and Services	20,37,500	..
<b>Total Item (15)</b>	<b>20,37,500</b>	<b>..</b>
<b>6-74900 To Others -</b>		
<b>6-74900-60000 Transfer Payments -</b>		
<b>(16) Grant in Aid through Home Department -</b>		
Grant to Punjab Armed Services Board	..	16,00,000

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Financial Assistance to the family of late Safdar-ul-Haq Dogar, MPA and families of Muhammad Akmal Driver and Abdul Jabbar.	1,30,000	..
Compensation to the heirs of deceased/injured persons of Bomb Blast at Bus Stand Rawalpindi on 8-10-1988 and at Taxila on 5-10-1988.	2,75,000	..
Charitable Allowance to Mst: Naseem Bibi widow of Mr. Muhammad Nawaz (deceased) of Sangla Hill.	12,000	..
Compensation to the mother of deceased Khalid Shah, 1st year student, Government Islamia College, Gujranwala who died in a road accident.	50,000	..
Compensation to the bereaved family of deceased Javed Iqbal Hnd year student Municipal Degree College Faisalabad who died in a road accident.	50,000	..
Grant to the legal heirs of 4 deceased persons of Delhi Gate Bomb Blast incident dated 2-4-1990	2,00,000	..
<b>Total Item (16)</b>	<b>7,17,000</b>	<b>16,00,000</b>
(17) Grant in Aid through Information and Culture Department -		
Grant for holding All Pakistan Musharia at Mian Channu on 4th July, 1989.	1,00,000	..
<b>Total Item (17)</b>	<b>1,00,000</b>	<b>..</b>
(18) Grant-in-Aid through Labour Department -		
Grant for construction of Labour Hall at Multan	10,00,000	..
<b>Total Item (18)</b>	<b>10,00,000</b>	<b>..</b>
(19) Grant-in-Aid through Secretary to Governor, Punjab.		
Grant for distribution among the columns which participated on 23rd March, 1990.	4,00,000	..
<b>Total Item (19)</b>	<b>4,00,000</b>	<b>..</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(20) Grant-in-Aid through Education Department -		
Ex-Gratia grant to Mrs. Zubaida Moqeem Sheikh, Ex-Assistant Professor, Govt. College, Lahore.	50,000	..
Grant to Govt. Girls High School, Tatapur.	40,000	..
Grant to St: Paul's Cambridge School, Rawalpindi.	30,00,000	..
Grant to Kasur Public School, Kasur.	5,00,000	..
Grant to Divisional Public School, Sahiwal.	25,00,000	..
Grant to Markazi Anjuman-i-Islamia, Mian Channu.	1,48,860	..
Grant to Convent High School, Jhelum Cantt.	2,00,000	..
Total Item (20)	64,38,860	..
(21) Grant-in-Aid through Agriculture Department.		
Grant for construction of Building of Eivan-e-Zarat.	20,00,000	..
Total Item (21)	20,00,000	..
(22) Grant-in-Aid through Law and Parliamentary Affairs Department -		
Grant to Bar Association D.G. Khan	2,70,000	..
Grant for the Benevolent Fund of the Punjab Bar Council, Lahore.	33,00,000	..
Grant to Bar Association, Burewala.	1,00,000	..
Grant to Lawyer's Bar, Pind Dadan Khan.	1,00,000	..
Grant for construction/improvement of Bar Room Ahmed Pur East.	2,00,000	..
Grant to District Bar Association, Toba Tek Singh, for Library and Bar Room.	10,00,000	..
Grant for the Construction of Lawyers Chambers of District Bar Association, Faisalabad.	15,00,000	..
Total Item (22)	64,70,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(23) GRANT IN AID THROUGH COMMISSIONER, FAISALABAD DIVISION.  Grant for the Education of Children of one deceased Murad Shah, Ex-Naib Tehsildar, Chiniot, District Jhang.	2,00,000	..
Total Item (23)	2,00,000	..
TOTAL MISCELLANEOUS	14,58,82,880	41,64,930
(1) PROVISION OF FUNDS FOR THE PUBLICATION OF URDU DICTIONARY - RS. 2,50,000 (NON-RECURRING)  An amount of Rs.2,50,000 is required for the publication of Urdu Dictionary during the year 1989-90. A supplementary demand of Rs. 2,50,000 is accordingly presented.		
(3) PROVISION OF FUNDS FOR THE PURCHASE OF DEEP FREEZER FOR USE IN ABAD REST HOUSE, RAWALPINDI - RS. 10,000 (NON-RECURRING)  An amount of Rs.10,000 is required for the purchase of Deep Freezer for use in ABAD Rest House, Rawalpindi, during the year 1989-90. A supplementary demand of Rs. 10,000 is accordingly presented.		
(4) PROVISION OF FUNDS FOR THE TRAINING EXPENSES OF CHIEF ABAD, RAWALPINDI - RS. 40,000 (NON-RECURRING)  An amount of Rs. 40,000 is required for training expenses of the Chief (ABAD), Rawalpindi, during the year 1989-90. A supplementary demand for Rs. 40,000 is accordingly presented.		
(6) CREATION OF ADDITIONAL POSTS AT DIVISIONAL AND DISTRICT LEVEL IN THE LOCAL GOVERNMENT AND RURAL DEVELOPMENT DEPARTMENT - RS. 4,53,600 (RECURRING)  An amount of Rs. 4,53,600 is required for the creation of Additional Posts at Divisional and District Level in the Local Government and Rural Development Department, during the year 1989-90. A supplementary demand of Rs. 4,53,600 is accordingly presented.		
(7) ADDITIONAL FUNDS FOR THE RENT OF NEW BUILDING FOR THE OFFICE OF DIRECTOR, LOCAL GOVERNMENT, LAHORE - RS. 1,25,000 (RECURRING).  An amount of Rs.1,25,000 is required as additional funds for the rent of new building for the office of the Director, Local Government, Lahore, during the year 1989-90. A supplementary demand of Rs. 1,25,000 is accordingly presented.		



- (8) **CREATION OF POSTS FOR NEWLY CREATED UNION-COUNCIL THAITA BAIG, DISTRICT FAISALABAD - RS. 10,000 (NON-RECURRING) AND RS. 20,290 (RECURRING).**  
 An amount of Rs. 30,290 is required for creation of posts for the newly created Union Council Thatta Baig, District Faisalabad, during the year 1989-90.  
 A supplementary demand of Rs. 30,290 is accordingly presented.
- (9) **ADDITIONAL FUNDS TO THE DIRECTORATE OF KATCHI ABADIES - RS. 1,65,000 (RECURRING)**  
 Additional funds amounting to Rs. 1,65,000 are required for smooth running of Directorate of Katchi Abadies during the year 1989-90.  
 A supplementary demand of Rs. 1,65,000 is accordingly presented.
- (11) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS - RS. 5,23,460 (RECURRING).**  
 An amount of Rs. 5,23,460 is required to meet the excess expenditure in respect of Pay and Allowances during the year 1989-90.  
 A supplementary demand of Rs. 5,23,460 is accordingly presented.
- (12) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS - RS. 8,62,100 (RECURRING).**  
 An amount of Rs. 8,62,100 is required to meet the excess expenditure in respect of Pay and Allowances during the year 1989-90.  
 A supplementary demand of Rs. 8,62,100 is accordingly presented.
- (13) **CREATION OF POSTS FOR THE ESTABLISHMENT OF BAIT-UL-MAL - RS. 2,70,000 (NON-RECURRING) AND RS. 4,15,480 (RECURRING)**  
 An amount of Rs. 6,85,480 is required for the creation of posts for the establishment of Bait-ul-Mal during the year 1989-90.  
 A supplementary demand for Rs. 6,85,480 is accordingly presented.
- (2), (5), (10), (14) to (23)  
**GRANT IN AID TO VARIOUS DEPARTMENTS/ORGANIZATIONS - RS. 14,53,02,880 (NON-RECURRING) AND RS. 16,00,000 (RECURRING)**  
 A sum of Rs. 14,69,02,880 is required during the current financial year for providing financial assistance to certain departments/institution for the welfare schemes.  
 A supplementary demand for Rs. 14,69,02,880 is accordingly presented.

## DEMAND NO. 11

	Rs.
Charged	..
Voted	2,13,30,19,260
	-----
Total	2,13,30,19,260
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## (GRANT NO. 33) STATE TRADING IN FOOD-GRAINS AND SUGAR

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS- RS. 2,13,30,19,260 (RECURRING)		
7-80000 UNALLOCABLE		
7-81000 STATE TRADING		
8-81100 FOOD (WHEAT RICE AND SUGAR)		
001 DIRECTORATE OF FOOD		
50000 Commodities and Services-		
59701 Cost of State Trading-Food (Wheat)	..	2,13,30,19,260
Total Item No. 1	..	2,13,30,19,260
Total State Trading in Food Grains and Sugar	..	2,13,30,19,260

## (1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS -- RS. 2,13,30,19,260 (RECURRING).

An amount of Rs. 2,13,30,19,260 is required to meet the cost of procurement of wheat at enhanced rate of Rs. 2,400 per metric ton as against the original rate of Rs. 2,125 per M.T. This also includes the cost of procurement of additional quantity of 2.98 lac M.Tons of Wheat during the current financial year.

A Supplementary demand of Rs. 2,13,30,19,260 is accordingly presented.

## DEMAND NO.12

	Rs.
<i>Charged</i>	..
<b>Voted</b>	<b>32,82,14,000</b>
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<b>Total</b>	<b>32,82,14,000</b>
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## (GRANT NO. 36) DEVELOPMENT

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>AGRICULTURE</b>		
1. Soil and Water Conservation Research Institute Chakwal.	7,00,000	..
2. National Oil Seed Development Project.	6,25,000	..
3. Supply of Chisel Ploughs and M.B. Ploughs for Deep Ploughing in Barani area of the Punjab.	1,00,00,000	..
4. Development of Culturable Water Land under Bahlak Project Tehsil Samundri District Faisalabad.	6,00,000	..
5. Establishment of Fruit & Vegetable Market at Dina.	2,00,000	..
<b>Total Agriculture</b>	<b>1,21,25,000</b>	..
<b>FORESTRY</b>		
6. Development of Lal Sohanra National Park, Bahawalpur.	8,00,000	..
7. Afforestation and Range Development in State Land of Barani Tract of Pothwar.	4,00,73,000	..
8. Afforestation of Blank area in Private lands of Murree and Kahuta Tehsils.	9,05,000	..
<b>Total Forestry.</b>	<b>4,17,78,000</b>	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>RURAL WORKS PROGRAMME</b>			
9.	Development of Katchi Abadies.	21,74,00,000	..
10.	Provision of funds for Local Development Schemes.	3,00,00,000	..
11.	Grant in aid to Zila Council, Sheikhpura.	50,00,000	..
12.	Provision of funds to Town Committee- Farooqabad District Sheikhpura.	15,00,000	..
13.	Grant to M.C. Sialkot for Development of Gulshan-e-Iqbal.	50,00,000	..
14.	Provision of a Lady Park in Sargodha City.	25,00,000	..
15.	Grant to Sialkot Development Trust for establishment of a Public School.	20,00,000	..
16.	Town Committee Sodhara District Gujranwala for Development Works.	10,00,000	..
17.	Construction of Metalled Road from Kala Khatai Road (Stop Latheypur) to village Mubarakpur Kalan, Khurd and Railway Station Siri Rampura.	16,00,000	..
18.	Sewerage and Street Pavement at Chak No. 5/MR.	10,00,000	..
19.	Sewerage and Street Pavement at Basti Jalal Abad.	5,00,000	..
20.	Sewerage and Water Supply Scheme at Mauza Jalil.	10,00,000	..
21.	Provision of Playground, Suraj Mian.	4,00,000	..
22.	Repair, construction of Park, Ayazabad Marral.	1,00,000	..
23.	Soling of road from Budhla Sant to Banjarwala.	2,00,000	..
24.	Town Committee, Makhdoom Rashid.	10,00,000	..
25.	Provision of Sewerage system facility in ward No. 9 & 10 of Muzaffarabad, District Multan.	7,82,000	..
26.	Grant in aid to Metropolitan Corporation, Lahore.	3,00,00,000	..
27.	Repair of link road Jabbar Darwesh District Rawalpindi.	5,18,000	..
28.	Recreational Park at Jhang.	50,00,000	..
29.	On-going schemes under the C.M. Directives and Special Education & Local Development Programme in the Punjab.	5,32,00,000	..
30.	Soling of road from Rattanpur to Darbar Shakar Ganj, District Bahawalnagar.	2,00,000	..
31.	Soling of road from Khorawal to Lasharian, District Bahawalnagar.	2,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
32.	Soling of road from Mandi Sadiq Ganj to Manksar, District Bahawalnagar.	2,00,000	..
33.	Soling of road from Mandi Sadiq Ganj to Gaddi, District Bahawalnagar.	2,00,000	..
34.	Soling of road from Khoranwali Jhal to Bhondi via Dhan Singh, District Bahawalnagar.	2,00,000	..
35.	Soling of road from Mari Akbar Nehal to Dadu Ahooka, District Bahawalnagar.	2,00,000	..
36.	Soling of road from Bhandwali to Khyalwala, District Bahawalnagar.	2,00,000	..
37.	Soling of road from Munshjotar to Chakooka, District Bahawalnagar.	2,00,000	..
38.	Soling of road from Minchanabad to Dhak Pattan Road to Sharif Shah, District Bahawalnagar.	2,00,000	..
39.	Soling of road from Minchanabad Kalookay road to Rehmookana, District Bahawalnagar.	2,00,000	..
40.	Soling of road from Mandi Sadiq Ganj to Joreki road to Hinsowala, District Bahawalnagar.	2,00,000	..
41.	Soling of Road from Mari to Lalika Road to Khair Shah, District Bahawalnagar.	2,00,000	..
42.	Soling of road from Puli Khalama to Jehanpura, District Bahawalnagar.	2,00,000	..
43.	Repair and Strengthening of Existing Road from Railway Crossing to Chak No. 73/4-R, Tehsil Hareonabad, (Bahawalnagar).	30,00,000	..
44.	Railway Crossing Kot Abbas Shahheed.	14,56,000	..
45.	Development Schemes of Sanators/MNAs/MPAs under the special education and local development programme in Punjab.	13,45,00,000	..
46.	Provision of funds Town Committee Minchanabad.	7,00,000	..
47.	Provision of funds Town Committee Sadiq Ganj.	7,00,000	..
48.	Roads/Streets and Drainage in Dhoke Bahu Irfan Rawalpindi.	16,18,000	..
49.	Roads/Streets and Drainage in Gulshan-i-Dadan Khan Rawalpindi.	16,75,000	..
50.	Sewerage Scheme Dhoke Bahu Irfan Rawalpindi.	18,05,000	..
51.	Sewerage Sceme Gulshan-i-Dadan Khan Rawalpindi.	6,44,000	..
52.	Street Lights in Dhoke Bahu Irfan, Rawalpindi.	74,000	..
53.	Street Lights in Gulshan-i-Dadan Khan, Rawalpindi.	63,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
54.	Grant in aid to District Council, Khanewal. Development of roads in Rawalpindi City. Repair/maintenance of Chaklala by Pass/ Airport road upto Army House. Installation of two, Tubewells for providing drinking water to Rawalpindi city. Improvement & Renovation of City Roads.	50,00,000	
55.	Divisional Public School, Rawalpindi. Construction of Sports Stadium. Rawalpindi Arts Council. Divisional Public Park at Race Course, Rawalpindi. Development of Public Park on Murree Road, Rawalpindi. Water Supply Scheme, Rawalpindi. Installation of Tubewells in Dhoke Irfan and Gulshan Dadan Khan, Qjri Camp, Rawalpindi.	2,67,62,000	
56.	Digging of a well at Dandiwali Dhok Tehsil and District Chakwal.	1,13,000	
57.	Construction of Foot Path in Talagang city near Bus stand (3 k.m.)	3,00,000	
58.	Construction of one Fountain each at Chakwal and Talagang.	5,70,000	
59.	Grant in aid to Zila Council, Lahore.	1,30,00,000	
60.	Grant in aid to Town Committee, Raiwind.	30,00,000	
61.	Grant in aid to Town Committee, Kahna.	30,00,000	
62.	Grant in aid to Union Council, Manga.	10,00,000	
63.	Roads from Chak No. 33/WB to Chak No. 377/EB (2 miles).	1,00,000	
64.	Road from main road to Chak No. 363/EB (2 miles).	1,00,000	
65.	Road from main road to Chak No. 162/EB (1 miles).	1,00,000	
66.	Zafar Ali Stadium Sahiwal for permanent flood-light arrangement.	2,00,000	
67.	Farid Park in Tariq Bin Ziad Colony Sahiwal to be placed at the disposal of M.C. Sahiwal.	7,00,000	
68.	Grant for Town Committee Pind Dadan Khan.	15,00,000	

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
69.	Stadium at Sadiqabad.	3,00,000	..
70.	Construction of link road from Adda Barkat Wala Fazil Bus Stand Road to MMI Road via Gadai, Kath Niba Bargalow and Chimranwala (5 miles).		25,00,000
71.	Construction of Metalled Road from village Naurang to Basti Mohammad Ali Shah Mauza Bet Boga Union Council. Yousaf Shah (5 miles).	25,00,000	..
72.	Construction of Metalled Road from Chak No. 53/TDA to Chak Khokharanwala via Chak No. 66/TDA, 57/TDA and 67/TDA (5 miles).	26,00,000	..
73.	Extension of Metalled Road from Chak No. 183/TDA to Chak No. 180/TDA (2 miles).	12,00,000	..
74.	Extension of Metalled road from Inayat Abad to Bharmi Nawab (2 miles).	12,00,000	..
75.	Construction of Metalled Road from Darya Khan city to Sher Shah Soori to Head Bali (1.79 miles).	9,50,000	..
76.	Construction of Metalled Road from Dullewala, Darya Khan road to Chak No. 47/ML (Phase-I) (1.89 miles).	11,50,000	..
77.	Construction of Metalled Road from Railway Phatak to Girls High School Kallurkot (2500 Rft.)	4,00,000	..
78.	Construction of Metalled road Kallurkot Heitu Road from 30-31, ML to 29-32/ML (1.04 mile).	6,00,000	..
79.	Construction of Building for Boys Primary School, Tibba Habin Shah.	75,000	..
80.	Upgradation of Girls Primary School, Sarai Mohajir to Middle Standard.	3,50,000	..
81.	Upgradation of Girls Primary School Chak No.186/TDA to Middle Standard.	3,50,000	..
82.	Upgradation of Girls Primary School Chak No.47/DB to Middle Standard.	3,50,000	..
83.	Upgradation of Boys Primary School Chak No.183/TDA to Middle Standard.	3,25,000	..
84.	Grant of development schemes of Darya Khan Town Committee.	4,50,000	..
85.	Raising of metalled road from House of Masud Khan, Advocate to road near Water Tank, Model Town-B, Bahawalpur.(480 ft)	37,000	..

	Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
86.	Repair of road from House No.492/C to 502/C Satellite Town, Bahawalpur (400 sft)	36,000	..
87.	Repair of road in Western Block of Trust Colony, Bahawalpur (480 sft)	50,000	..
88.	Construction of road from Male-wali Gali to Tibba Bader Sher, (1100 sft)	1,00,000	..
89.	Repair of road in Satellite Town (Extension Scheme) Bahawalpur 400 sft.	25,000	..
90.	Repair of road in Behari Colony, Satellite Town, Bahawalpur.	52,000	..
91.	Construction of soling road from Basti Sahlan to Gudpur. 950 rft.	76,000	..
92.	Construction of soling road from Bahawalpur Multan Road to Basti Ghose Bukhsh via Basti Karna, Bahawalpur.2310 rft.	1,00,000	..
93.	Construction of soling road from Bahawalpur Multan Road to Qadirabad (Phase-II) 650 rft.	50,000	..
94.	Construction of metalled road from I-Unit Colony to Green Town, Bahawalpur 2750 rft.	3,00,000	..
95.	Repair of road inside Ahmadpuri Gate.	2,18,000	..
96.	Construction of Road from Peer Bukhsh to Chak Qadara. 700 rft.	1,00,000	..
97.	Construction of soling road from Dhobi Ghat to Mohajar Colony via Bindra distributory.	50,000	..
98.	Widening of road from Chowk Shikar puri Gate near Eid Ghah, Bahawalpur.	50,000	..
99.	Construction of metalled road from Multan Road to Bast Hurrayia. 150 rft	10,000	..
100.	Construction of Bridge on Bindra distributory near Javid Colony, Bahawalpur.	30,000	..
101.	Repair of road in Municipal Corporation area.	50,000	..
102.	Street pavement from Kurbala road to road leading to Masud Khan House.	25,000	..
103.	Street pavement near Arabic Girls School Model Town-I, Ward-15.	58,000	..
104.	Street pavement of Maqbool Colony, Bahawalpur.	50,000	..
105.	Re-pavement of Mahajar Colony near Gulzar Masjid Shahdra Ward-20.	65,000	..
106.	Re-pavement of Mohajar Colony, Ward-20.	83,000	..



Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
107.	Street pavement and construction of drains in Javid Colony, Bahawalpur.	70,000	..
108.	Street pavement and construction of drains in Basti Gulzar.	25,000	..
109.	Street pavement and construction of drains in Nazirabad Colony.	25,000	..
110.	Street pavement and construction of drain in Gali Pipalwali, Mohallah Amkhas, Bahawalpur.	1,00,000	..
111.	Street pavement and construction of drains in Basti Riddan.	1,00,000	..
112.	Laying of Sewer Pipe from Niazi Street from Main road to Noorani Masjid, Bahawalpur.	50,000	..
113.	Construction of Sewerage Pipe Line Shadran Colony Ward-21, Bahawalpur.	1,00,000	..
114.	Repair of drain in Moheem Shah Wali Shahdhan, Mohajir Colony, Bahawalpur.	25,000	..
115.	Re-construction of Street pavement and laying of sewer pipe line in vegetables Market Bahawalpur.	70,000	..
116.	Laying of Sewer Pipe Line, Islamia Colony, Bahawalpur.	35,000	..
117.	Laying of Sewer Pipe line Gali Ilyas Khan Wali, Mohajir Colony, Bahawalpur.	1,00,000	..
118.	Construction of drains/flooring in Shafiqwali Street, Ward No.5.	10,000	..
119.	Street pavement and laying of Sewer pipe in Sadiq Colony, Ward No.30, Bahawalpur.	50,000	..
120.	Laying of Sewer pipe Habib Colony/Kausar Colony, Ward No.18.	50,000	..
121.	Laying of sewer pipe line in Master Afzal Wali Street, Mohajir Colony, Shadran, Bahawalpur.	50,000	..
122.	Street pavement in Akhtarabad.	25,000	..
123.	Soling of road from Railway crossing to Chak No.113/10-R, Karimabad (Length 1 mile) Tehsil and District Khanewal.	1,66,000	..
124.	Construction of road from Sardarpur to village Manwal Shergarh Guderan & Narhal Tehsil, Kabirwala, District Khanewal.	3,79,000	..
125.	Chak 35/D to Chak Fazal Shah, District Okara.	2,15,000	..

	Function/Object-wise-classification-of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
126.	Brick soling of main street of village Jabbi, Tehsil and District Khushab.	1,76,000	..
127.	Construction of road from village Warcha to Upper Darbar Sharif Tehsil and District Khushab.	2,36,000	..
128.	Construction of additional class rooms (7 Nos) for Girls High School, D-Type Colony, Faisalabad.	3,38,000	..
129.	Construction of additional class rooms (7 Nos.) for M.C. Boys High School, D-Type Colony, Faisalabad.	3,38,000	..
130.	Construction of Gojra-Nain Road, District Gujrat.	1,76,000	..
131.	Construction of road from Darbar Sheikh Ahmad to Rural Health Centre, Malikwal, District Gujrat.	2,31,000	..
132.	Metalling of road (Remainint portion) of Road from Pull Doa to Chak No.351/WB (3½ Miles) District, Multan.	11,51,000	..
133.	Construction of metalled road Dolar Chak No.27 to Chak No.26 Maddan to Chak No.69 to Chak No.25, Khokhar (Length 5 miles) District Kasur.	12,34,000	..
134.	Main road Shakareyal U.C. Shakareyal (1 Mile), District Rawalpindi.	5,27,000	..
135.	Construction of of road from Chakra to Durbar Lakho Baba Ghazi Amam, District Rawalpindi.	4,36,000	..
136.	Construction of road from Behari Colony to Rahim Town Shakareyal, District, Rawalpindi.	2,58,000	..
137.	Construction of link road Shah Jiwn Colony, Rawalpindi.	2,03,000	..
138.	Construction of road from Roper to Bisham Doot, Tehsil Khahuta, District R/Pindi.	4,45,000	..
139.	Construction of road from Kontrila to Adda Badar (11.5 miles) District, Rawalpindi.	4,22,000	..
140.	Soling of road Rattanpura to Darbar Shakar Gunj 3 miles, District Bahawalnagar.	3,92,000	..
141.	Soling of road Khowara wali Jhall to Lasharian 3 miles District Bahawalnagar.	4,97,000	..
142.	Soling of road Mandi Sadiq Gunj to Nanksar 3 miles District Bahawalnagar.	3,68,000	..
143.	Soling of road Mandi Sadiq Gunj to Gaddi Mar 3 miles District Bahawalnagar.	3,89,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
144. Soling of road Khowaranwali Jhall to Bhondi 2 miles, District Bahawalnagar.	2,61,000	..
145. Soling of road Mari Akbar Nihal to Dadu Akuka (2 miles) District Bhawalnagar.	2,51,000	..
146. Soling of road Bhadwal to Munianwala 2 miles District Bahawalnagar.	3,16,000	..
147. Soling of road Munshi Uttar to Chakoka 2 miles District Bahawalnagar.	2,57,000	..
148. Soling of road Minchanabad Dhab Pattan road to Sharif Shah District, B/Nagar.	2,58,000	..
149. Soling of road Minchinabad Kaluka road to Rabmonka (3 miles) District B/Nagar.	3,91,000	..
150. Soling of road Mandi Sadiq Gunj Jaurki Road, Henowala, District Bahawalnagar.	3,58,000	..
151. Soling of road Mari Laluka road to Khair Shah (2 miles) District Bahawalnagar.	2,45,000	..
152. Soling of road Pipal Khalsama to Jhanpura (2 miles) District Bahawalnagar.	2,54,000	..
153. Water Supply & Drainage Scheme, Yousaf Park.	4,00,000	..
154. Water Supply & Drainage Scheme, Miraj Park.	4,00,000	..
155. Water Supply & Drainage Scheme Shamsabad	4,00,000	..
156. Sewerage Scheme in Qasim Park.	4,00,000	..
157. Sewerage Scheme in Mohallah Qureshian, Jia Musa.	4,00,000	..
158. Sewerage Scheme in Kotala Shahdara.	3,00,000	..
159. Sewerage Scheme in Maqbara More, Shahdara.	3,00,000	..
160. Sewerage Scheme in Mustafa Abad.	3,00,000	..
161. Rehabilitation of flood affected peoples of Shahdara.	16,00,000	..
162. Construction of Link road consisting of Alipur, Siddiquepura and Data Nagar alongwith two adjacent links.	9,56,000	..
163. Construction of boundary wall of graveyard situated in Siddique Pura, Shahdara, Lahore.	8,00,000	..
164. Construction of road from Qazi Park and other adjacent abadis of Shahdara, Lahore.	15,00,000	..
165. Grant for local projects in the area of Town Committee, Shahpur City, District Sargodha.	2,00,000	..
166. Special grant for M.C. Daska, District Sialkot.	10,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
167. Grant to M.C. Jhelum.	25,00,000	..
168. Special grant for Town Committee, Fort Abbas for development works.	5,00,000	..
169. Special grant for Town Committee, Khangarh, District Muzaffargarh for development works.	15,00,000	..
170. Grant to Town Committee, Eminabad, District Gujranwala for development works.	10,00,000	..
171. Grant to Zila Council, Gujranwala.	45,00,000	..
172. Grant for Town Committee, Tibba Sultanpur.	10,00,000	..
173. Grant to Town Committee, Dijkot for construction of drains and soling of roads in Chak No.263/RB, Faisalabad.	2,00,000	..
174. Grant to Town Committee, Mustafabad, District Kasur.	50,000	..
175. Grant to M.C. Khanewal for their development works.	2,00,000	..
176. Grant to M.C. Sahiwal for Construction of road measuring five miles, footpath and installation of street lights.	10,00,000	..
177. Grant for M.C. Farooqabad.	20,00,000	..
178. Grant for Town Committee, Mandi Dhabban Singh.	10,00,000	..
179. Grant to Municipal Committee, Hazroo.	20,00,000	..
180. Grant for the newly up-graded M.C. Haveli Wasawala.	20,00,000	..
181. Grant for District Council, Jhelum.	35,00,000	..
182. Grant for Municipal Committee, Jhelum.	25,00,000	..
183. Grant for Town Committee, Kalaswala, District Sialkot.	3,50,000	..
184. Grant for District Council, R.Y.Khan.	50,00,000	..
185. Grant for Municipal Committee, R.Y.Khan.	50,00,000	..
186. Grant for Town Committee, Kot Smaba.	5,00,000	..
187. Grant for Town Committee, Trinda Saway Khan.	5,00,000	..
188. Grant for Municipal Committee, Khanpur.	25,00,000	..
189. Grant for Town Committee, Liaquatpur.	20,00,000	..
190. Construction of Road Chak 4, Rakh Dherama, (length 500 rft).	25,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
191.	Construction of road and drain at 5-Marla Scheme Abadi Dudaywala (Length 400 Rft).	25,000	..
192.	Construction of road Sakesar Azafi Abadi (length 830 Rft).	40,000	..
193.	Construction of road Chak No.93/NB (length 830 Rft)	40,000	..
194.	Construction of road Chak No.187/NB (length 830 Rft)	40,000	..
195.	Construction of road Abadi Ajnala, (length 500 Rft.)	50,000	..
196.	Construction of metalled Road from Nehang to Jhamat (length 10,000 Rft).	11,50,000	..
197.	Construction of metalled road from Sahiwal Sargodha Road to Jamiat Pur (length 4,700 Rft).	4,50,000	..
198.	Construction of water bound road from Sillanwali-Farooqa Road to Dara Mian Allah Dad Kalyar, Mauza Kalyar (Length 2,400 Rft).	1,10,000	..
199.	Construction of metalled road Bhera Jhawarian Road to Sheikh Da Loak (300 Rft)	50,000	..
200.	Construction of metalled road Bhera Post to Zain Pur Miani Tehsil, Bhalwal (2700 Rft)	2,00,000	..
201.	Construction of water bound road Bhera Jhawarian road to Chak Misrian (remaining work) 9000 Rft.	3,40,000	..
202.	Construction of water bound road Bhera-Jhawarian road to Dulher (Kasopur) (2600 Rft.)	1,50,000	..
203.	Construction of water bound road Bhalwal Chak Ramdas road to Jhada (10,000 Rft.)	3,00,000	..
204.	Construction of Drain adjoining Abadi, Chak No.46/NB.	10,000	..
205.	Construction of Drain Vakeel Colony adjoining Chak No.29/NB.	15,000	..
206.	Construction of Drain Sabar wal Colony.	25,000	..
207.	Construction of Drain Ludey wala.	40,000	..
208.	Construction of Drain Hyderabad Town.	50,000	..
209.	Construction of drain and road area Behk U.C. Behk.	1,50,000	..
210.	Construction of Drains at Kandan Kalan.	55,000	..
211.	Construction of Drains at Bangla Hussain Shah.	50,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
212.	Construction of Drains Eid Gah Area, Mohallah Mirpur, Jhawarian.	30,000	..
213.	Construction of Drain and Street Pavement Dera Ch. Shaukat Ali, Dakhil Dinar.	16,000	..
214.	Construction of Drain and Street Pavement Thatha Umar Dakhli, Thathi Yaru Jageer.	20,000	..
215.	Construction of Drain and Street Pavement Jinnah Abadi, Asalat Wala.	20,000	..
216.	Construction of Drain and Street Pavement Hinduwan.	20,000	..
217.	Construction of Drain and Street Pavement Bagha Balochan.	20,000	..
218.	Construction of Drain and Street Pavement Sango Raka.	20,000	..
219.	Construction of Drain and Street Pavement Pind Mubhari wala, Mauza Lakhian.	20,000	..
220.	Construction of Drain and Street Pavement Kanki Mauza Dakhli Sikandarpur.	20,000	..
221.	Construction of Drain and Street Pavement Din Pur	20,000	..
222.	Construction of Drain and Street Pavement from House of Nazar Mohammad to Mosque Gull Bibi Dakhli Dhura.	30,000	..
223.	Construction of Drain & Street Pavement Mauza Vallah	30,000	..
224.	Construction of Drain and Street Pavement Al-Qamar Colony (left over portion) Sial Sharif.	30,000	..
225.	Construction of Drain and Street Pavement Kamala.	30,000	..
226.	Construction of Drain and Street Pavement Chohal.	30,000	..
227.	Construction of Drain and Street Pavement Dhol Kadhi.	50,000	..
228.	Construction of Drain and Street Pavement Kotla Fateh Khan.	50,000	..
229.	Construction of Drain and Street Pavement Mukhtari Khan	50,000	..
230.	Construction of Drain and Street Pavement Dera Qadeem.	88,000	..
231.	Construction of Drain and Street Pavement Ward No. 7-8 Farooqa.	1,50,000	..
232.	Construction of Drain/Culverts Sheikh Jalil.	50,000	..
233.	Construction of Drain and Street Pavement Chak No. 129/SB.	25,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
234. Construction of Drain and Street Pavement Chak No. 118/SB.	30,000	..
235. Construction of Drain and Street Pavement Chak No. 117/SB.	50,000	..
236. Construction of Drain and Street Pavement Chak No. 122/SB.	50,000	..
237. Construction of Drain and Strseet Pavement Chak No. 136/SB.	50,000	..
238. Construction of Drain and Street Payement Chak No. 128/SB.	50,000	..
239. Construction of Drain and Street Pavement Chak No. 137/SB.	50,000	..
240. Construction of Drain and Street Pavement Chak No. 152/NB Colony.	50,000	..
241. Construction of Drain and Street Pavement Chak No. 124/SB.	1,00,000	..
242. Construction of Drain and Street Pavement Chak No. 126/SB.	1,00,000	..
243. Construction of Drain and Street Pavement Chak No. 132/SB/	1,25,000	..
244. Construction of Drain from Dera Sondi to Sem Nallah Chak No. 117/SB.	50,000	..
245. Construction of Drain Colony Chak No. 131/SB.	30,000	..
246. Construction of Drain Chak No. 130/SB.	30,000	..
247. Construction of Drain Chak No. 169/NB.	45,000	..
248. Construction of Drain and Street Pavement Chak No. 26/SB.	50,000	..
249. Construction of Drain and Street Pavement Chak No. 27/SB.	50,000	..
250. Construction of Drain and Street Pavement Chak No. 30/SB.	50,000	..
251. Construction of Drain and Street Pavement Chak No. 31/SB.	50,000	..
252. Construction of Drain and Street Pavement Chak No. 108/SB.	50,000	..
253. Construction of Drain and Street Pavement Chak No. 109/SB.	50,000	..
254. Construction of Drain and Street Pavement Chak No. 112/SB.	50,000	..
255. Construction of Drain and Street Pavement Chak No. 115/SB.	50,000	..

	Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
256.	Construction of Drain and Street Pavement Chak No. 60/SB.	50,000	..
257.	Construction of Drain and Street Pavement Chak No. 28/SB.	40,000	..
258.	Construction of Drain and Street Pavement Chak No. 29/SB.	40,000	..
259.	Construction of Drain and Street Pavement Chak No. 34/SB.	40,000	..
260.	Construction of Drain and Street Pavement Chak No. 114/SB.	40,000	..
261.	Construction of Drain and Street Pavement Chak No. 113/SB.	40,000	..
262.	Construction of Drain and Street Pavement Chak No. 48/SB.	40,000	..
263.	Construction of Drain and Street Pavement Chak No. 58/SB Dogranwala.	40,000	..
264.	Construction of Drain and Street Pavement Chak No. 104/SB.	1,00,000	..
265.	Construction of Drain and Street Pavement Chak No. 38/SB.	1,00,000	..
266.	Construction of Drain and Brick Pavement Village Dhal (450 Rft.)	50,000	..
267.	Construction of Drain and Brick Pavement Village Vegedhi Markaz Bhera (450 Rft).	50,000	..
268.	Construction of Drain and Brick Pavement Village Bonga Markaz Bhera (450 Rft).	50,000	..
269.	Construction of Drain and Brick Pavement Village Natheen Markaz Bhera (450 Rft)	50,000	..
270.	Construction of Drain and Brick Pavement Village Kotli Ali Ahmad (450 Rft).	50,000	..
271.	Construction of Drain and Brick Pavement Village Zain Pur (450 Rft)	50,000	..
272.	Construction of Drain and Brick Pavement Village Pindi Kot (450 Rft)	50,000	..
273.	Construction of Drain and Brick Pavement Village Thathi Wallana (450 Rft)	50,000	..
274.	Construction of Drain and Brick Pavement Village Hathi Wind (450 Rft)	50,000	..
275.	Construction of Drain and Brick Pavement Village Ghhakiani (450 Rft).	50,000	..
276.	Construction of Drain and Brick Pavement Fateh Garh (500 Rft)	60,000	..



Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
277.	Construction of Drain and Street Pavement Chak No. 37/SB.	50,000	..
278.	Construction of Drain and Street Pavement Chak No. 103/SB.	40,000	..
279.	Construction of Drain and Street Pavement Mubarik Pura Dakhli Chak No. 45/SB.	40,000	..
280.	Construction of Drain and Street Pavement Chak No. 57/SB.	25,000	..
281.	Construction of Drain and Street Pavement Chak No. 56/SB.	25,000	..
282.	Construction of Drain and Street Pavement Chak No. 56/A-SB.	25,000	..
283.	Construction of Drain and Street Pavement Chak No. 101/SB.	30,000	..
284.	Construction of Drain and Street Pavement Chak No. 92/SB.	30,000	..
285.	Construction of Drain and Street Pavement Chak No. 89/SB.	30,000	..
286.	Construction of Drain and Street Pavement Chak No. 95/SB.	30,000	..
287.	Construction of Drain and Street Pavement Chak Saiduana.	30,000	..
288.	Construction of Drain and Street Pavement Chak No. 102/SB.	30,000	..
289.	Construction of Drain and Street Pavement Chak No. 98/NB.	45,000	..
290.	Construction of Drain and Street Pavement Chak No. 88/NB.	30,000	..
291.	Construction of Latrine and Hand Pump Primary School Chak No. 152/NB Gumble Long.	15,000	..
292.	Soling of Street from Main Road to Gujranwala Village.	55,000	..
293.	Soling in Chak No. 48/NB.	38,000	..
294.	Soling of Street at-Kandan Khurd.	35,000	..
295.	Soling of street & Construction of Drain at Bazir Kot Bhai.Khan to Grave Yard (Width 5' length 1500').	30,000	..
296.	Soling of Street from Pul Kot Maghrab to Dara Muhammad Riaz Lumberdar Dakhli Kot Bhai Khan (width 5' length 1200').	30,000	..
297.	Soling of Street at Nazir abad Colony Dakhli Kot Bhai Khan (width 5' length 1200').	25,000	..

	Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
298.	Soling of Street from House to Sahibzada Saeed Ahmad to Dara Khushi Mohammad via Maulvi Shamas Din Village Bir-Bal (width 2' length 1500').	25,000	..
299.	Earth filling & Brick pavement main Bazar Chak No. 133/SB.	75,000	..
300.	Earth filling and Brick pavement Chak No. 135/SB to 134/SB.	75,000	..
301.	Earth filling at Chak No. 66/NB.	25,000	..
302.	Earth filling at Chak No. 67/NB.	30,000	..
303.	Construction of Culvert at Chak Kahoot.	15,000	..
304.	Construction of Nullah at Riazul Khatib Colony Massar Shahpur Road.	30,000	..
305.	Tarring Ludey-wala Road.	70,000	..
306.	Construction of Drain at Tarring Chak No. 58/SB Khasabanwala.	1,00,000	..
307.	Construction of Drain & Soling at Sobaga.	1,00,000	..
308.	Construction of Soling & retaining wall along pond of Chak No. 130/SB.	50,000	..
309.	Construction of Culverts Chak No. 125/SB.	20,000	..
310.	Construction of Culverts Chak No. 106/SB.	30,000	..
311.	Construction of Nullah for Drainage at Mangla Basti Farooqa.	50,000	..
312.	Construction of Mini Community Centre, Al-Qamar Colony, Sial Sharif.	70,000	..
313.	Construction of Verandah/Shed for Patient & Visitors in Hospital Sahiwal.	50,000	..
314.	Construction of Boundary wall around Girls Middle School Chak No. 99/NB.	30,000	..
315.	Construction of Boundary wall Girls Primary School, Daroola.	40,000	..
316.	Construction of Boundary wall around Girls Primary School Chak No. 118/SB.	20,000	..
317.	Construction of Boundary Wall around Girls Primary School Chak No. 62/SB.	20,000	..
318.	Construction of Room at School Chak No. 70/NB.	40,000	..
319.	Construction of Room Girls Primary School Chak No. 123/SB.	50,000	..
320.	Construction of Room-Boys Primary School Chak No. 125/SB.	50,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
321. Construction of Room Girls Primary School Chak No. 129/SB.	50,000	..
322. Construction of Room Boys Primary School Chak No. 50/SB.	50,000	..
323. Construction of Room Girls Primary School Chak No. 61/SB.	50,000	..
324. Construction of Room Boys Primary School Chak No. 171/NB Nia Kot (including Hand Pump)	50,000	..
325. Construction of Room Boys Primary School Chak No. 129/SB.	40,000	..
326. Construction of one Room at Girls Primary School Nanik Pura Dakhli Chak No. 35/SB, Teh: & Distt: Sargodha.	50,000	..
327. Construction of Mini Community Centre at Chak No. 96/NB and 97/NB.	50,000	..
328. Addition of Verandha for Community Centre at Chak No. 35/SB.	30,000	..
329. Provision of Electricity for Boys High School Vijh.	20,000	..
330. Construction of water pound road from Mohammad Ali wala to Dilawar (length 4 miles).	1,36,000	..
331. Grant for Divisional Public School at Sargodha	6,00,000	..
332. Metalling of Kot Mehdi Shah Link Road in Tehsil and District Rahim Yar Khan.	7,24,000	..
333. Brick Pavement of Road from Rangeelpur to Nanu Dogar.		..
334. Construction of Stores Water channel in Rangeelpur.	4,00,000	..
335. Soling of Path from Haveli Amin Bhutta to Bahloki Juggian.		..
336. Construction of additional class rooms for Govt. Girls Inter College, Kharkhana Bazar, Faisalabad.	13,65,000	..
337. Construction of boundary wall for Government Boys Middle School, Chak No. 104/JB.	2,35,000	..
338. Construction of Varandah for School Chak 1/JB.	50,000	..
339. Construction of Drains Chak No. 98/GB.	1,00,000	..
340. Construction of Streets pavement and drains 1/JB.	2,00,000	..
341. Construction of Street pavement and drains 112/JB.	2,50,000	..
342. Construction of Street pavement and Drains Chak No. 111/JB.	1,50,000	..
343. Construction of Street pavement and Drains Chak No. 105/JB.	1,00,000	..
344. Construction of Mettalling link road Chak 113/JB.	1,50,000	..

	Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
345.	Construction of Street pavement & drains 100/JB.	2,00,000	..
346.	Remaining work of Water Supply Scheme Chak No. 39/GB(Satiana)	75,000	..
347.	Construction of drains Nai Abadi Chak No.39/GB (Near Police Station Satiana).	75,000	..
348.	Construction of Drains Chak No. 129/GB.	50,000	..
349.	Grant-in-Aid to Municipal Committee, Narowal, District Sialkot.	20,00,000	..
350.	Grant-in-Aid to Municipal Committee, Ahmadpur Sharqia, Bahawalpur.	10,00,000	..
351.	Grant-in-Aid to Town Committee Jatoi, District Muzaffargarh.	5,00,000	..
352.	Construction of Drains and Streets of Dhok Nawan Kot, Tehsil Phalia, Distt: Gujrat.	7,00,000	..
353.	Construction of Drains and Streets of Village Dhok Khurd, Tehsil Phalia, District Gujrat - (Soling Rs.5.00 lac and Drains and Streets Rs. 2.00 lac).	7,00,000	..
354.	Construction of Drains and Streets of village Dhok Sahran, Tehsil Phalia, District Gujrat.	4,50,000	..
355.	Construction of Drains and Streets of Village Dhok Jari, Tehsil Phalia District Gujrat.	4,50,000	..
356.	Construction of Drains and Streets of Village Dhok Malowal, Tehsil Phalia, Distt: Gujrat.	2,00,000	..
357.	Municipal Committee Jhelum for Construction of Civil Line read (NA - 45).	15,00,000	..
358.	Constructio of Subhan Singh Building Rawalpindi.	3,00,000	..
359.	Construction of road Hiran Minar Railway Crossing to Gujranwal Railway Crossing.	10,00,000	..
360.	Municipal Committee Kamoke for its development works.	15,00,000	..
361.	Construction of road village Jabbit Dhoke Manga, District Khushab.	1,04,000	..
362.	Metelling of road from Sariwala road to Degree College, Chishtian via Hazaz Sharif Park ( 1 mile) alongwith Construction of side drains.	2,00,000	..
363.	Grant in aid to Municipal Corporation Multan.	81,53,000	..
364.	Grant in aid to Municipal Committee Daska for Construction of Public Park in Daska.	10,00,000	..
365.	Development works of M.C. Kahrur Pacca.	10,00,000	..
366.	Grant in aid to Municipal Corporation Sargodha.	50,00,000	..

	Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
367.	Special Grant for Municipal Stadium Haveli Lakha - 1989-90.	5,00,000	..
368.	Soling of Link Road Dharyala.	2,00,000	..
369.	Soling of link road village Poriala.	1,00,000	..
370.	Providing and fixing Iron Grill in Bagh-e-Jinnah, Faisalabad.	8,00,000	..
371.	Sports Stadium, Kamoke, District Gujranwala.	20,00,000	..
372.	Soling of Streets and Drainage in Ilanwali Kerial District Sheikhpura	2,00,000	..
373.	Construction of Road from Taunso Road to Primary School Mouza Faqir Distt: Muzallargarh	5,00,000	..
374.	Soling at Chak No.471/GB and Chak No.439/GB Mahslam Distt: F/Abad	5,00,000	..
375.	Soling of Kacha link road from Nematabad Pacca Road to Abadi Sohailwali, Distt: Faisalabad.	92,000	..
376.	Construction of Govt. Girls Primary School in Abadi Sohailwali Distt. Faisalabad	1,64,000	..
377.	Construction of Hoceky Stadium at Gujra	2,00,000	..
378.	Construction of Public Park at T.T. Singh	2,00,000	..
379.	Purchase of heavy duty Fire Brigade Lorry for Municipal Commtee, Chishtian	1,00,000	..
380.	Soling of Road from Chishtian B/Tarar Road Railway Phatak to Chak No.1 Ford Dera Distt: Bahawalnagar.	1,50,000	..
381.	Soling of Road from Gulab Ali Road to Pull Road Gulab Ali Distt: B/Nagar (2 miles)	1,50,000	..
382.	Soling of road from Pull Jukkiar Wali to Patari Sabu Distt. B/Nagar(2 miles)	1,50,000	..
383.	Soling of Road from Chak No.110/P to Chak No.112 Murad Distt: B/Nagar(2 mles)	1,50,000	..
384.	Construction of Govt. Girls High School at Post Office Road, Sialkot	5,00,000	..
385.	Metalling of road from Union Council Office Juma Khalsa to Muhallah Ahmadpur Chah Tikenwala (length 1 K.M.)	5,00,000	..

	Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
386.	Construction of Drains and Street Pavement in Muhallah Ahmedpur from Pipe Line to Canal Nau Bohar, Samajabad	5,00,000	..
387.	Const./repairing of metalled road from chak Jamal to chak Moghalabad Distt. Jhelum	2,12,000	..
388.	Drain storage tank village Phatti Mughlan District Jhelum	48,000	..
389.	Metalled road from Pearkhana to Janiwa District Jhelum (1/2 mile)	3,40,000	..
390.	Metalled road from Gattalan road to Pindi Ratwal, Distt. Jhelum	2,00,000	..
391.	Construction of road from Hak Shah More to Mazar Hazrat Kalu Baba	2,00,000	..
392.	Link road Chak No. 110/7-R with G.T. Road (Sahiwal)	4,00,000	..
393.	Link Road 38/12-L (Sahiwal)	4,00,000	..
394.	Link road 36/12-L (Sahiwal)	4,00,000	..
395.	Link road 15/12-L (Sahiwal) to 27/11-L	5,00,000	..
396.	Railway station Chichawatni to Faisalabad road via reserve forest (Sahiwal)	4,00,000	..
397.	Link road Chak 87/122 to Okenewal road via 12/L Distributary (Sahiwal)	4,00,000	..
398.	Special grant for School building, soling/mewtalling of road and Drainage Scheme in Teh. Pakpattan District Sahiwal	20,00,000	..
399.	Provision of funds for 8 development schemes	30,00,000	..
400.	Construction of Road from Doaba to Canal Thal	5,00,000	..
401.	Constructon of road from Gazi Kalhtto Dhok Masta (2.00 Miles)	2,00,000	..
402.	Constructon of road from Garh Afgan to Railwayline Ronda (2.00 Miles)	2,00,000	..
403.	Constructon of road from Dhok Mochian Link road (3/4 Miles)	2,00,000	..
404.	Constructon of road from Jhang Batter to Sagra (3/4 Miles)	2,00,000	..
405.	Constructon of road from Samoon Link road (1/2 mile)	2,00,000	..
406.	Constructon of road from Bodal to Sangral (3-Miles)	2,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
407.	Grant of Rs.5.00 lac for the development of fruit and vegetables Market Dina.	2,00,000	..
DISTRICT COUNCIL KHANEWAL			
408.	Road from Chak No.169/10-R Qadeem to 1698/10-R (Jadeed)	5,00,000	..
409.	Brick pavement of link road Chak No.119/10-R.	5,00,000	..
410.	Brick pavement of link road Chak No.127/10-F.	5,00,000	..
411.	Construction of link road from Chak No.117/10-R to Chak No.118/10-R.	2,00,000	..
412.	Construction of Metalled Road Chak No.131/10-R.	2,00,000	..
413.	Constructon of Metalled Link road from Chak No.133/10-R to Duniyapur.	2,00,000	..
414.	Construction of Metalled link road from Chak No.123/0-R.	2,00,000	..
415.	Construction of Road from Pull Crossing-G.T.Road to 134/10-R.	2,00,000	..
416.	Metalling of road from Peer Jahania to Chak No.115/10-R.	2,00,000	..
417.	Constructon of open drains in Chak No.2/MR-P.S. Makhdoom Rasheed.	2,00,000	..
418.	Constructon of metalled road from Chak No.115/10-R to Basti Peer Jahania.	2,00,000	..
419.	Constructon of metalled road from Chak No.56/10-R to Chak No.55-10/R.	2,00,000	..
420.	Constructon of metalled road from Alpur to 120/10-R to Qutabpur.	2,00,000	..
421.	Constructon of road Super High Way, Khanewal Lodhraa Road to Chak No. 105/10-R.	2,00,000	..
422.	Constructon of metalled road from Thatta Road to 121/10-R.	2,00,000	..
423.	Soling of road from Budla Road to 158/10-R.	2,00,000	..
424.	Soling of Road from Thatta Road to Thatta Jadeed.	2,00,000	..
425.	Soling of Road from Vehari Road to Chak No.116/10-R(Qadeem).	2,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
426.	Soling of Road from Vehari Road to Hamjana.	2,00,000	..
427.	Soling of road from Super Highway to Budhla Road via 149/10-R.	2,00,000	..
428.	Soling of Road from Multan Vehari Road to 116/10-R.	2,00,000	..
429.	Road from Jungle Mariala to Chak No.163/10-R.	2,00,000	..
430.	Rakka Drains of Chak No.173/10-R.	1,00,000	..
431.	Construction of drian/streets Chiney.	75,000	..
432.	Construction of drian/streets Sagal.	75,000	..
433.	Construction of drian/streets Saran.	1,00,000	..
434.	Construction of drian/streets Dadiala.	1,85,000	..
435.	Construction of drian/streets Mahanwala.	1,00,000	..
436.	Construction of drian/streets Chaman Chandowal.	50,000	..
437.	Construction of drian/streets Gaziwal.	1,00,000	..
438.	Construction of drian/streets Gazwal Khurd.	40,000	..
439.	Construction of drian/streets Ghulam Rasul Colony.	1,00,000	..
440.	Construction of drian/streets Mohallah Rehmanpura, Narowal.	75,000	..
441.	Construction of drian/streets Nanglo Jamshid.	1,00,000	..
442.	Construction of drian/streets Jajiwala.	1,00,000	..
443.	Construction of drian/streets Kotti Boota Singh.	50,000	..
<u>Construction of drians and Soling works</u>			
444.	Tha Wadana.	2,00,000	..
445.	Lukhanke.	2,00,000	..
446.	Wa'Aigle.	2,00,000	..
447.	Ibrahimabad.	1,00,000	..
448.	Chhattanwala	1,00,000	..
449.	Khara	3,00,000	..
450.	Mustafabad.	7,00,000	..
451.	Soling of 3-Miles road from Kot Radhakishan to Kalrakabad.	7,00,000	..



	Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
452.	Construction of fifteen rooms alongwith varandas for Girls Model High Schools, Vehari.	5,00,000	..
453.	Constructon of road from Chak No.5/WB to 14/WB via Chak No.10/WB and 12/WB.	5,00,000	..
454.	Constructon of road from Bhera Ratokala roadto Mianwala via Dewan Pur, Bangla Indraj, Lokri, Islampura.	4,00,000	..
455.	Constructon of road from Bhera Jhawarian road to Chak Misran (remaining work).	4,00,000	..
456.	Constructon of road from Chak No.8 ML to Chak No. 7 ML.	2,00,000	..
457.	Provision of drainage and soling of streets in Miami City.	2,00,000	..
458.	Construction of drian and soling of streets in Bhera city.	2,00,000	..
459.	Constructon of road from Bhalwal Chakra Madas road to Jhada, 2nd Phase.	2,50,000	..
460.	Constructon of road from Kot Mam ana to Pul Nehar Shahpur Brahc.	2,50,000	..
461.	Constructon of drains & Soling of Streets, Pullian in Mouza Dhel.	2,00,000	..
462.	Constructon of road from Sardarpur Noon to Pataywala.	1,50,000	..
463.	Construction of Culverts including earth work from Chawa to Pul Sem Nullah Opp. Tatri.	1,50,000	..
464.	Constructon of road including culverts, drains from Bhera Jhawarian road to Zanpur Maini.	1,50,000	..
465.	Construction of Pull Sem Nullah Opposite village Dhahr.	1,50,000	..
466.	Constructon of road from Bhera Miani road to Mouza Awan.	1,50,000	..
467.	Constructon of road from Bhera Miani road to Roshanpura.	1,25,000	..
468.	Constructon of road from Bhera Jhawarian road to Saidpur Atman(remaining work).	1,00,000	..
469.	Constructon of drains and soling at village Kohlian.	1,00,000	..
470.	Construction of drains and soling at village Phalroni.	1,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
471.	Construction of drains and soling at Chak No.7.	1,00,000	..
472.	Construction of drains and soling at Chak No.6.	1,00,000	..
473.	Constructon of soling from Bhera Miani road to Chani Saidan.	25,000	..
474.	Supply of Turbine with Motor at Khudian.	80,000	..
475.	Tubewell Boring for Water Supply at Khudian.	1,17,000	..
476.	Construction compound wall of Water Works, Khudian.	1,22,000	..
477.	Construction of Children Park at Khudian.	1,95,000	..
478.	Soling Tubewell Ch: Khurshaid to bridge Canal.	94,000	..
479.	Construction of Nullah, Disposal Works.	1,76,000	..
480.	Construction of drains and pavement of streets Ward No.11, Khudian.	1,41,000	..
481.	Construction of drains & Pavement of streets Abubakar Town. Gali No.1, Khudian.	1,83,000	..
482.	Construction of drains & Pavement of streets Ward No.4/5, Khudian.	1,55,000	..
483.	Construction of drains & Pavement of streets Siddiqia Colony, Ward No.3, Khudian.	1,97,000	..
484.	Construction of drains & Pavement of streets Ward No.4, Khudian.	1,38,000	..
485.	Construction of drains & Pavement of streets Gali No.3/4, Khudian.	1,83,000	..
486.	Construction of drains & Pavement of streets Ward No.5, Khudian.	1,49,000	..
487.	Street Light Khudian.	1,97,000	..
488.	Soling Lorry Adda to Tubewell Ch: Khurshaid, Khudian.	1,04,000	..
489.	Soling and Water Supply Pipe, Kasuri Bazar, Khudian	25,000	..
490.	Construction of drains and streets, Kasuri Bazar,	24,000	..
491.	Water Supply and pipe for Water Supply from Kasuri Bazar to barha Chowk, Khudian	20,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
492. Soling from Girls Primary School, Jaura to Canal bridge.	2,00,000	..
493. Special grant to Municipal Corporation Sialkot	50,00,000	..
494. Grant in aid for district council Multan for development works	50,00,000	..
495. Construction stadium at Christian	9,00,000	..
496. Purchase of one heavy duty fire brigade Lory for M.C. Chishtiar.	7,50,000	..
497. Soling of road from Adda 105/F to 106/F	3,00,000	..
498. Soling of road from Radasing to Dauwali Tehsil bahawalnagar.	2,00,000	..
499. Soling of road from Qa'ewala to Chak Sadiannagar district Bahawalnagar	3,00,000	..
500. Soling of road in chak 307/HR, Tehsil Fort Abbas	2,00,000	..
501. Soling of road from Hip way road to Jampur	1,50,000	..
502. Mettled road from Highway road to Jhok Qasimka tehsil Bahawalnagar	1,50,000	..
503. Metalling of soling road to Chak 99/F tehsil Chishtian.	2,00,000	..
504. Soling of road to Wat Allah Yar via Punjhosi	2,00,000	..
505. Construction/Repari of Metalled road from chak Jamal to chak Mughalabad distt. Jhelum.	8,50,000	..
506. Kamalia Harppa road from bridge Borala branch canal towards Harappa.	2,00,000	..
507. Link road from bridge Borala branch Mal Fatyana to Mouza Ghulam Hussain Veroana	1,50,000	..
508. Link road from Vaghi Minar to Chak No. 72/GB	1,50,000	..
509. Link road Kamalia Sandhilianwali road to chak No. 744/GB	2,00,000	..
510. Link road Pir Mahal Bfussi road to Chak No. 718/GB	1,50,000	..
511. Link road Kamalia Chichawatni road to Chak No. 737/GB	1,50,000	..
512. Lnk road Kamalia Chichawatni road chak No. 731/GB to Mauza Kaleran Kalan	2,00,000	..
513. Link road Kamalia Chichawatni road Malik Ham Din Farm to Borala Branch Canal via basti Rangianwala	1,50,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
514. Link road Kamalia Chichawatni road Chak No. 712/GB to Gidar Pindi.	1,50,000	..
515. Link road Kamalia Chichawatni road near bridge Ravi to Mauza Hayat Ka Kathia	1,50,000	..
516. Link road Vaghi Minar road to Tibbi Shahedan	1,00,000	..
517. Link road Kamalia Dholri road to Chak No. 709/GB	1,00,000	..
518. Link road Kamalia Chichawatni road near Rustam Dogar Hotal Kamalia to Mohallah Noor Shah	1,00,000	..
519. Link road ada Kot Pathana Bhussi road to Basic Health Unit Kot Pathana.	1,00,000	..
520. Link road Kamalai Bhussi road to Chak No.735/GB.	2,00,000	..
521. Link road Kamalai Pir Mahal road to Chak No.716/GB, Marath Abadi.	1,50,000	..
522. Link road Kamalai Peer Mahal road to Chak No.715/GB.	1,50,000	..
523. Link road Pir Mahal Bhussi road to Chak No.722/GB.	1,50,000	..
524. Link road Bhussi Pir Mahal road Ada Kot Pathana to Chak No.746/GB.	2,00,000	..
525. Link road from Basti Piran to Mouza Mohal.	2,00,000	..
526. Installation of two tubewells of one cusic each near Bihari Colony, D.G.Khan.	2,50,000	..
527. Construction of overhead reservoir 50,000 Gallons near Behari Colony, D.G. Khan.	4,30,000	..
528. Construction of road in between block No.S/30, R/31, 50/32, 37/38,35/36,46/47, O/N,L/P,M/Q and Eid Gah to Block 'Z', D.G. Khan.	5,10,000	..
529. Construction of road in between Block 48/47 to out Agency Block 5/9, D.G.Khan.	9,49,000	..
530. Re-construction of road from out Agency to Central Model School, D.G.Khan.	2,61,000	..
531. Plugging of Chur Shahaqi near Basti Mulahat Khan.	1,22,000	..
532. Checking site erosion of Summary Wah Chak Manger to Protect Budhan Wah.	1,60,000	..
533. Construction of Higher Secondary School at Rajhan.	7,32,000	..
534. Construction of road from Hirn Minar Railway Crossing to G/wala Railway Crossing (Additional).	8,50,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
535. Soling of road from Phaloo Devta to Power House Joyarwal Road Distt: Sheikhpura.	5,00,000	..
536. Construction of additional class rooms in Govt. School No.2, Sheikhpura.	2,50,000	..
537. Openining of Girls School, Handiala Road, Sheikhpura.	6,50,000	..
538. Grant for constructon of stadium at Havel Wasawewala, District Okara.	3,00,000	..
539. Grant for construction of Park/Stadium at Farooqabad, Distrcet, Sheikhpura.	2,00,000	..
540. Grant for Town Commi tee, Pind Dadan Khan District, Jhelum.	5,00,000	..
541. Implementation of schemes to be executed by Mr. Peter Gill, MPA under new Programme of Education and Local Development.	30,00,000	..
542. Soling of road between Jwan Singh Wala and Greent Kot, P.S. Mustafabad, District Kasur.	2,75,000	..
543. Providing class- level crossng framed near Village Anjla Khurd at K.M.1306/10-11 on Lahore Lalamusa Section.	31780	..
544. Jhika Gali Car Parking Phase-III. Toilets. Purchase of Zia House. Kioks. Forest View Rest House. Sewerage Scheme. Kashmiri Bazar. R.C.C. Cover Dran at Bagh-eShaheedan. Providing and fixing of international sign boards, Rawalpindi, Murree-Kohala Road, KM 9 to 63 KM. Car Parking at Chair lift at Bansra Gali, Murree. Camp Mubbarak Road (Extension) Jhika Mosque. Street lights vide Meeting dt.15.6.1987, AA No.DRC/27/88-89-97-C, dated 24-10-88. Street lights vide meeting dated 7-6-88 AA.No.DRC/7/88-89/97-P, dated 24-10-88. Street lght cable lyng Hall Road and Terrace Road.		..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Street lights cable lying from GPO to Water Tank including MKDA Office Road Railway Rest House Road, Club Road, Minto House Road.		
Street Light cable lying view forth Road to Govt. House Round about.		
Purchase of Cane furniture/limen for Patriata Rest House.		
Electric Generator at Bair Ban Rest House, Murree (Estt. Cost) (SIEMEN) 60 K V.	2,43,42,000	..
<b>Total Rural Works Programme.</b>	<b>76,81,66,780</b>	<b>..</b>
<b>IRRIGATION</b>		
545. Continuation of Surface Drainage Division bahawalnagar.	9,73,900	..
546. Continuation of Drainage Construction Circle Lahore.	6,64,460	..
547. Creation of new Temporary posts in Component Departments under Umberalla Dams Project for the period from 1-8-89 to 31-5-90 for the year 1989-90.	1,83,200	..
548. Continuance of temporary posts in Scarp Transition Pilot Project, Lahore.	18,06,530.	..
549. Continuance of a Planning Design and Command Area Development Division in Small Dams Organization, Islamabad.	13,98,360	..
<b>Total Irrigation.</b>	<b>50,26,450</b>	<b>..</b>
<b>URBAN WATER SUPPLY</b>		
550. Sewerage Drainage Scheme, Khanewal.	15,99,000	..
551. Sewerage Drainage Scheme, Layyah.	15,99,000	..
552. Extension of Water Supply Scheme, Vehari.	23,99,000	..
553. Gulshan Colony, Asad Colony, Madina Colony, and Main Sansi area of Gujranwala.	7,50,000	..
554. Water/Sewerage and Drainage Scheme, Chunian.	21,66,000	..
555. Water/Sewerage and Drainage Scheme, Nankana.	14,96,000	..
556. Water/Sewerage and Drainage Scheme, Bhawal.	28,77,000	..
557. Water/Sewerage and Drainage Scheme, Mianwali.	27,45,000	..
558. Extension of Urban Water Supply Scheme Sargodha (Phase-I).	7,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
559. Water Supply and Drainage Scheme, Isa Khel Town Committee.	8,00,000	..
560. Drainage Scheme, Kala Bagh.	5,00,000	..
561. Drainage Scheme, Sultan Khel.	5,00,000	..
562. Drainage Scheme, Jalalpur.	5,00,000	..
563. Water Supply Scheme, Gujjar Khan city.	5,00,000	..
<b>Total Urban Water Supply.</b>	<b>1,91,31,000</b>	<b>..</b>
<b>EDUCATION</b>		
564. Establishment of Model Double Section Girls High School, Nazuli Bazar, Mozang, Lahore.	4,15,000	..
565. Laying of Second Turf of National Hockey Lahore.	1,12,52,000	..
566. Up-gradation of Boys High School Midh Ranjha.	8,00,000	..
567. Construction of Additional Roms for Primary School Basti R.B.	2,00,000	..
568. Repair of School, Biliwala.	50,000	..
569. National Hockey Stadium, Lahore.	20,00,000	..
570. Upgradation of Government Middle School for Deaf and Dumb to High level at Farid Town, Sahiwal.	2,00,000	..
571. Special Education Grant for Markz-i- Anjuman-e-Islamia, Mianchannu	15,00,000	..
<b>Total Education.</b>	<b>1,64,17,000</b>	<b>..</b>
<b>INFORMATION</b>		
572. Construction of Mazar of Late Hafeez Jallundhri.	6,50,000	..
573. Air conditioning of the Auditorium of Anwar Club at Sialkot.	5,00,000	..
<b>Total Information.</b>	<b>11,50,000</b>	<b>..</b>
<b>HEALTH</b>		
574. Payment of Iqra and surcharge and Ware House Charges of 50 Ambulance imported by Health Department.	54,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
575. Purchase of Buses and one Toyota Hiace Wagon (Diesel) for the Punjab Medical College, Faisalabad.	20,00,000	..
576. Construction of Free Dispensary in the Premises of P.M.A. House, Lahore.	5,00,000	..
577. Purchase of three Coaches/Buses for King Edward Medical College, Lahore.	15,00,000	..
578. Payment of custom duties and other surcharges on imported equipment of air conditioning for renovation of existing building and services of Mayo Hospital, Lahore.	2,25,000	..
579. Custom duty and sales tax for import of 96 Ambulances.	3,45,15,000	..
580. Construction of Hostel and Expansion of Punjab Institute of Cardiology.	13,73,000	..
581. Grant in aid to P.M.A. Sahiwal for the construction of Dispensary.	2,00,000	..
582. Purchase of essential equipment for Lady Aitchison Hospital, Lahore.	7,55,000	..
<b>Total Health.</b>	<b>4,64,68,000</b>	<b>..</b>
<b>PLANNING</b>		
583. Modernization, Upgradation and Strengthening of existing capabilities in P&D Department.	13,24,000	..
<b>Total Planning.</b>	<b>13,24,000</b>	<b>..</b>
<b>HP &amp; EP DEPARTMENT MISC.</b>		
584. Grant in aid for the shelterless completion of houses.	9,12,11,000	..
<b>FAISALABAD DEVELOPMENT AUTHORITY.</b>		
585. Construction of Pedestrian Over-Head Bridge on Jaranwala Road, Faisalabad.	17,86,000	..
586. Kaleem Shaheed Recreational Park, Faisalabad.	23,00,000	..
587. Sewerage Scheme in various Christian Abadis of Faisalabad.	5,00,000	..



Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>LAHORE DEVELOPMENT AUTHORITY</b>			
588.	Development works in Kot Khawaja Saeed, Chah Miran, Swami Nagar and Singh Pura, Lahore.	3,00,000	..
589.	Provision of sewerage Scheme in Gulshan Park, Habib Park, Jamil Park, Gulshan Abbas, Mansoorah	5,00,000	..
590.	Installation of new Tubewell in Gulshan Park, Mansoorah.	1,00,000	..
591.	Sewerage arrangements in Katchi Abadi Achant Garh (Grave yard) Buddu Da-Awa, Opposite Engineering University, Lahore.	14,07,000	..
592.	Sewerage Scheme in Behar Colony, Kot Lakhpat and other Christian Abadis in Lahore.	5,00,000	..
<b>MULTAN DEVELOPMENT AUTHORITY</b>			
593.	Development of works in Constituency No PP 160, District, Multan.	25,00,000	..
Total H.P. & E. P Department Misc.		10,11,04,000	..
<b>NORTH ZONE</b>			
<b>RURAL WATER SUPPLY</b>			
594.	Drainage Scheme Munawan, Lahore.	4,99,000	..
595.	Water Supply & Drainage Scheme Nizampura, Kasur.	4,03,000	..
596.	Water Supply & Drainage Scheme, Fatehpur, Kasur.	7,71,000	..
597.	Water Supply & Drainage Scheme, Chak No.55, Kasur.	46,000	..
598.	Water Supply & Drainage Scheme, Ghelan Hithar, Kasur.	14,000	..
599.	Water Supply & Drainage Scheme, Sirhali Kalan, Kasur.	4,05,000	..
600.	Drainage Scheme, Chak No.2/4-L.	50,000	..
601.	Drainage Scheme Walipur Bura, Sheikhpura.	2,82,000	..
602.	Drainage Scheme Bhole Shah, Sheikhpura.	38,000	..
603.	Drainage Scheme Adda and Arrazi Bucheha, Sheikhpura.	8,76,000	..
604.	Drainage Scheme Rasul Pur Arrian Chak 82/RB, Sheikhpura.	85,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
605. Drainage Scheme Chak No. 4 Rasala, Sheikhpura.	1,94,000	..
606. Drainage Scheme Mouza Maddar, Sheikhpura.	2,97,000	..
607. Drainage Scheme Kali Bhair, Sheikhpura.	2,93,000	..
608. Drainage Scheme Wando, Sheikhpura.	55,000	..
609. Drainage Scheme Verpal, Gujranwala.	64,000	..
610. Water Supply Scheme Maloki, Gujranwala.	2,95,000	..
611. Drainage Scheme Hindiana, Gujranwala.	4,80,000	..
612. Drainage Scheme Kot Ladha, Gujranwala.	1,95,000	..
613. Drainage Scheme Mangat Kalan, Gdjanwala.	30,000	..
614. Drainage Scheme Duburji Virkan, Gujranwala.	18,000	..
615. Drainage Scheme Tolikay Ps Kamoke, Gujranwala.	1,95,000	..
616. Drainage Scheme Malikpur Chaura, Gujrat.	1,30,000	..
617. Drainage Scheme Sarohi, Gujrat.	2,00,000	..
618. Drainage Scheme Kalara Panwan, Gujrat.	91,000	..
619. Drainage Scheme Bara Manga, Sialkot.	79,000	..
620. Water Supply Scheme Ban Bajwa.	2,08,000	..
621. Drainage Scheme Siranwali, Sialkot.	5,41,000	..
622. Water Supply Scheme Nonar, Sialkot.	1,27,000	..
623. Water Supply Scheme Ajnaha, Sargodha.	24,000	..
624. Water Supply Scheme Chak No. 119/SB, Sargodha.	1,22,000	..
625. Drainage Scheme Jaudanwala Bhakkar.	2,79,000	..
626. Water Supply Scheme Kuran Tilokar Khushab.	3,82,000	..
627. Drainage Scheme Rajar, Khushab.	2,53,000	..
628. Water Supply Scheme Mouza Baza Phase-II, Mianwali.	7,00,000	..
629. Water Supply Scheme Punjran Shadi Dhamial, Rawalpindi.	1,00,000	..
630. Water Supply Scheme Parial, Rawalpindi.	1,00,000	..
631. Drainage Scheme Murrad, Chakwal.	84,000	..
632. Drainage Scheme Saloi, Chakwal.	4,97,000	..
633. Water Supply Scheme Golpur (Korey Chohran), Jhelum.	1,44,000	..
634. Water Supply Scheme Dhoke Malkan, Jhelum.	1,72,000	..
635. Water Supply Scheme Fahana, Attock.	2,80,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
636.	Rural Water Supply Scheme Pour Miana, Attock.	12,71,000	..
637.	Water Supply Scheme Ikhlas, Attock.	4,24,000	..
638.	Water Supply Scheme Tondo, Attock.	11,000	..
639.	Water Supply Scheme Shaheen Bagh Attock.	1,60,000	..
640.	Water Supply Scheme Fhullian, Attock.	2,02,000	..
641.	Drainage Scheme Mohan Pur.	1,95,000	..
642.	Drainage Scheme Dherowali.	2,00,000	..
643.	Water Supply Scheme Kajula, Chakwal.	1,30,000	..
644.	Water Supply Scheme Shah Kot, Sheikhpura.	1,74,000	..
645.	Drainage Scheme Choura Rajputan, Sheikhpura.	1,00,000	..
646.	Drainage Scheme Sajawal, Sheikhpura.	2,28,000	..
647.	Drainage Scheme Bheowala, Sheikhpura.	1,38,000	..
<b>DISTRICT LAHORE</b>			
648.	Soling and Drainage of Toor.	1,00,000	..
649.	Soling and Drainage Gajumata.	1,00,000	..
650.	Soling and Drainage Chambropur.	1,00,000	..
651.	Soling and Drainage Mauza Manak.	1,00,000	..
652.	Soling and Drainage Basti Aminpura.	1,00,000	..
653.	Soling and Drainage Basti Burhanpura.	1,00,000	..
654.	Construction of drain from metalled road to darbar Mian Sahib Ghang Sharif.	1,00,000	..
655.	Drainage and soling in Mouza Watna.	1,00,000	..
656.	Drainage and soling Kinger Karyal.	1,00,000	..
657.	Soling and Drainage of Muridwal.	1,00,000	..
658.	Soling and Drainage of Niaz Bag (Ward).	1,00,000	..
659.	Soling and Drainage of Mohlanwal.	1,00,000	..
660.	Soling and Drainage of Maraka.	2,00,000	..
661.	Soling in Mouza Bhai Kot.	1,00,000	..
662.	Soling and Drainage in Shadeb colony and in Dih Chung.	1,00,000	..
663.	Soling and Drainage in Mouza Sultan Key.	1,00,000	..
664.	Soling and Drainage in Bhali Gill.	1,00,000	..
665.	Soling and Drainage in Pajin.	1,00,000	..
666.	Soling and Drainage in Lakhwal.	1,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
667.	Soling and Drainage of Farogul.	1,00,000	..
668.	Soling and Drainage Scheme Mauza Jadhu	1,00,000	..
669.	Soling and Drainage of Kamas.	1,00,000	..
670.	Soling and Drainage of Chak Boota.	1,00,000	..
671.	Soling and Drainage Ludekey.	1,00,000	..
672.	Water Supply Scheme Qazi park including connected abadies at Shahdara, Lahore.	3,00,000	..
673.	Sewerage/Drainage Scheme, Qazi park including connected abadies at Shahdara, Lahore.	3,00,000	..
674.	Drainage Scheme Mian Colony (Near Begum Kot Chowk (Lahore Sheikhupura Road), District Sheikhupura/Lahore.	3,00,000	..
675.	Water Supply & Sewerage/Drainage Scheme Kohrain.	3,00,000	..
676.	Water Supply Sewerage/Drainage Scheme Jodho Dheer.	3,00,000	..
677.	Water Supply & Sewerage/Drainage Scheme Bhaseen.	3,00,000	..
678.	Water Supply & Sewerage/Drainage Scheme Jallo More.	3,00,000	..
679.	Water Supply & Sewerage/ Drainage Scheme Talab Sarai.	3,00,000	..
680.	Rural Drainage/Water Supply Scheme, Dograi Kalan.	3,00,000	..
681.	Rural Water Supply Scheme Attoka Awan.	3,00,000	..
682.	Rural Water Supply Scheme Awan Dhai Wala.	3,00,000	..
683.	Rural Water Supply Scheme Minhala.	3,00,000	..
684.	Rural Water Supply Scheme Drainage/ Sewerage Bhasin.	3,00,000	..
685.	Rural Water Supply Scheme Dog Aij.	3,00,000	..
686.	Rural Water Supply Drainage/Sewerage Phularwan.	3,00,000	..
687.	Rural Water Supply Drainage/Sewerage Narwar.	4,00,000	..
688.	Extension Water/Sewerage Scheme Chung (Ward)	2,00,000	..
689.	Drainage Scheme Manowal.	3,00,000	..
690.	Extension Water/Sewerage Scheme Raiwind village.	5,50,000	..
691.	Sewerage/Drainage Scheme Julliana.	2,50,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
692.	Drainage/Sewerage and Retaining Wall Attowal.	1,00,000	..
Total Lahore District		88,00,000	..
DISTRICT KASUR			
693.	Drainage Scheme at Jagowala Chak No.40	5,00,000	..
694.	Drainage Scheme at Van Radha Ram	5,00,000	..
695.	Drainage Scheme at Jabbomail	2,00,000	..
696.	Drainage Scheme at Gaggar	5,00,000	..
697.	Drainage Scheme at Shah Inayat	5,00,000	..
698.	Drainage Scheme at Saidpur	5,00,000	..
699.	Drainage Scheme at Lakhanke	5,00,000	..
700.	Drainage Scheme at Sehja	5,00,000	..
701.	Drainage Scheme at Aurara Nau and Kohna	5,00,000	..
702.	Drainage Scheme at Mahalam Kalan	5,00,000	..
703.	Drainage Scheme at Jajjal	5,00,000	..
704.	Water Supply Scheme Rosa Tibba	5,00,000	..
705.	Rural Drainage Scheme at Pial Kalan.	7,00,000	..
706.	Rural drainage Scheme at Salamatpura	5,00,000	..
707.	Rural Drainage Scheme at Tara Garh	5,00,000	..
708.	Rural Drainage Scheme Bhaila	4,00,000	..
709.	Rural Drainage Scheme Baigpur	4,00,000	..
710.	Rural Drainage Scheme Haveli Phalwanwali	4,25,000	..
711.	Rural drainage Scheme Badian	3,00,000	..
712.	Rural Water Scheme Badarpur	6,03,000	..
713.	Ext/Water Supply Scheme, Sarhali Kalan.	3,00,000	..
714.	Rural Drainage Scheme, Amreek Singh Wala		4,97,000
715.	Drainage Scheme Bhonekey	3,00,000	..
716.	Drinage Scheme at Khanke More	2,00,000	..
717.	Drinage Scheme at Soharanke	2,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
718.	Drinage Scheme at Bahirwal	2,00,000	..
719.	Drinage Scheme at Bughiana	2,00,000	..
720.	Drinage Scheme at Gomanke	2,00,000	..
721.	Drinage Scheme at Chak No. 14-64	2,00,000	..
722.	Drinage Scheme at Chundian	2,00,000	..
723.	Drinage Scheme at Kawainke Jhok Mullian.	2,00,000	..
724.	Drinage Scheme at Lulhanke Bhungor	2,00,000	..
725.	Drinage Scheme at Sarai Chhiba	2,00,000	..
726.	Drinage Scheme at Lumbay Jhagir	2,00,000	..
727.	Drinage Scheme at Behranke	2,00,000	..
728.	Drinage Scheme at Jija Kalan	2,00,000	..
729.	Drinage Scheme at Gillanwala	2,00,000	..
730.	Drinage Scheme at Oulak-Bunga	2,00,000	..
731.	Drinage Scheme at Kamo Gill.	2,00,000	..
732.	Drinage Scheme at Maigh.	2,00,000	..
733.	Drinage Scheme at Chak No. 31,32,33	2,00,000	..
734.	Drinage Scheme at Bhai Pheru	2,00,000	..
735.	Drinage Scheme at Chak No. 14	2,00,000	..
736.	Drinage Scheme at Chak No. 64	2,00,000	..
737.	Drinage Scheme at Chak No. 31	2,00,000	..
738.	Drinage Scheme at Chak No. 32	2,00,000	..
739.	Drinage Scheme at Chak No. 33	2,00,000	..
<b>Total District Kasur</b>		<b>1,54,25,000</b>	..
<b>DISTRICT SHEIKHUPURA</b>			
740.	Construction of Sewerage & water Supply system in Jandiala Kalsan, district Sheikhpura.	2,00,000	..
741.	Construction of Drainage & water Supply System at Ratta Gujran district Sheikhpura.	2,00,000	..
742.	Construction of pavement and Drainage system at Marde Ladhekay district Sheikhpura.	2,00,000	..
743.	Construction of pavement and drainage system at Pakhyala district Sheikhpura	2,00,000	..
744.	Rural Drainage Scheme Chak No. 19 G.B	2,00,000	..
745.	Rural drainage Scheme Chak No. 15-GB	2,00,000	..

	Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
746.	Rural Water Supply and Drainage Scheme Bahalekay	2,00,000	..
747.	Rural Water Supply and Drainage Scheme Phularwan	2,00,000	..
748.	Rural Drainage Scheme, Thata Bahadar Shah	2,00,000	..
749.	Rural Drainage Scheme Nokhar-I&II	2,00,000	..
750.	Rural Drainage Scheme Chak 49-RB Kariwala	2,00,000	..
751.	Rural Drainage Scheme Khujjag	2,00,000	..
752.	Rural Drainage Scheme Chak No. 16 GB	2,00,000	..
753.	Drainage Scheme Mulh mmad pura including all three abadies	5,00,000	..
754.	Drainage Scheme Easan	4,00,000	..
755.	Drainage Scheme Nazar Labana	5,00,000	..
756.	Drainage Scheme Karkan, Macherwali, Chak 168 RB	5,00,000	..
757.	Water Supply and Drainage Scheme Mouzia, Butter	5,00,000	..
758.	Water Supply and Drainage Scheme Dhabhan, Kalan Chak No. 13 RB	5,00,000	..
759.	Water Supply and Drainage Scheme Gobind Ghar Chak 12 RB	5,00,000	..
760.	Drainage Scheme Surah Khurd	5,00,000	..
761.	Drainage Scheme Chak No. 51/1	5,00,000	..
762.	Drainage Scheme Chak No. 370/GB	4,00,000	..
763.	Drainage Scheme Chal: 641/GB Pensionabad	5,00,000	..
764.	Drainage Scheme Chak No. 18-GB	5,00,000	..
765.	Drainage Scheme Majoke Mallian i/c Masmulas	5,00,000	..
766.	Drainage Scheme Mallian Kalan	5,00,000	..
767.	Drainage Scheme Kot Ranjit i/c Masmulas	5,00,000	..
768.	Drainage Scheme Chichoki Mallian i/c Masmulas	5,00,000	..
769.	Drainage Scheme Nawan Pind Chak 78 RB	5,00,000	..
770.	Drainage Scheme Jeevan pura i/c abadies	5,00,000	..
771.	Extension Water Supply & Drainage Scheme Panwan, Chak 176 RB i/c Kathianwala	5,00,000	..
772.	Drainage Scheme Sucha Sauda OE-176	2,00,000	..

	Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
773.	Drainage Scheme Ward No. 3&4 Rasul Pura Farooqabad	5,00,000	..
	<b>Total District Sheikhpura</b>	<b>1,26,00,000</b>	<b>..</b>
<b>DISTRICT OKARA</b>			
774.	Rural Water Supply Scheme Cham No. 12/1-AL	2,00,000	..
775.	Rural Water Supply Scheme Chak No. 13/1-AL	2,00,000	..
776.	Rural Water Supply Scheme Chak No. 14/1-AL	3,00,000	..
777.	Rural Water Supply Scheme Chak No. 21/2-L	2,00,000	..
778.	Rural Water Supply Scheme Chak No. 22/1-L	2,00,000	..
779.	Rural Water Supply Scheme Chak No. 2/1-L	2,00,000	..
780.	Rural Water Supply Scheme Chak No.2/1-AL	2,00,000	..
781.	Rural Water Supply Scheme Chak No. 5/1-AL	2,00,000	..
782.	Rural Water Supply Scheme Chak No. 31/1-AL	2,00,000	..
783.	Drainage Scheme-Qila Diwan Singh	2,00,000	..
784.	Drainage Scheme Chak No. 2/D	3,50,000	..
785.	Drainage Scheme Chak No. 3/D	2,00,000	..
786.	Drainage Scheme Mouza Sethi	2,00,000	..
787.	Drainage Scheme Bongi Ram Singh	3,35,000	..
788.	Rural Drainage Scheme Kot Mushtaq Shah	4,15,000	..
789.	Rural Drainage Scheme Bongi Polo	2,00,000	..
790.	Rural drainage Scheme Mauza Dahar	2,00,000	..
791.	Rural Drainage Scheme Dolla Mustaqeem	3,50,000	..
792.	Rural Drainage Scheme Aaja Bhutta	3,00,000	..
793.	Rural Drainage Scheme Fatiana	3,50,000	..
794.	Drainage Scheme Chak 15-1/L	3,00,000	..
795.	Drainage Scheme Chak No. 91-1/R	4,00,000	..
796.	Drainage Scheme 3/S.P	4,00,000	..
797.	Drainage Scheme Ratikay	2,00,000	..
798.	Drainage Scheme 38/GD Young Pur	5,00,000	..
799.	Drainage Scheme 16/GD	5,00,000	..
800.	Drainage Scheme 7/1-R Aminwala	5,00,000	..
801.	Drainage Scheme Qilla Seddha Singh	2,00,000	..
802.	Drainage Scheme 9/1-AL	5,00,000	..



Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
803. Drainage Scheme Station Haji Singh	2,00,000	..
804. Drainage Scheme Bongri Gorsa Kandawal	2,00,000	..
805. Drainage Scheme Maraha	2,00,000	..
806. Drainage Scheme 4-1/RA	10,00,000	..
807. Drainage Scheme 4-1/L	6,00,000	..
808. Drainage Scheme 27/2-L	10,00,000	..
809. Drainage Scheme Shahpur (PP-158)	4,00,000	..
810. Water Supply Scheme Chak No.3/1-A	1,00,000	..
811. Water Supply Scheme Chak No.4/1-L	1,00,000	..
812. Water Supply Scheme Chak No.5/1-L&6/1-L	1,00,000	..
813. Water Supply Scheme Chak No.7/1-L	1,00,000	..
814. Water Supply Scheme Chak No.8/1-L&9/1-L	1,00,000	..
815. Water Supply Scheme Chak No.10&11/1-L	1,00,000	..
816. Water Supply Scheme Chak No.12&13/1-L	1,00,000	..
817. Water Supply Scheme Chak No.15,16 & 17/1-L	3,00,000	..
818. Water Supply Scheme Chak No. 1/1-AL	1,00,000	..
819. Water Supply Scheme Chak No. 3/1-AL	1,00,000	..
820. Water Supply Scheme Chak No. 4/1-AL	1,00,000	..
821. Water Supply Scheme Chak No.10/1-AL	1,00,000	..
822. Water Supply Scheme Chak No.11/1-AL	1,00,000	..
823. Water Supply Scheme Chak No.15, 16, 19 & 34/1-AL	3,00,000	..
824. Water Supply Scheme Chak No.17/1AL	3,00,000	..
825. Water Supply Scheme Chak No.18/1 AL	1,00,000	..
826. Water Supply Scheme Chak No.24 & 25/1 AL	1,00,000	..
827. Water Supply Scheme Chak No.26 & 28/1 AL	1,00,000	..
828. Water Supply Scheme Chak No.27,29 & 30/1 AL	3,00,000	..
<b>Total District Okara</b>	<b>1,48,00,000</b>	
<b>DISTRICT GUJRANWALA</b>		
829. Rural Water Supply Scheme Katcher Fate Mand	5,00,000	..
830. Construction of Sewerage & Drainage and streets in Salim Colony, Christian Abadi Gujranwala	6,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
831. Construction of Sewerage and Drainage and streets in Nai Abadi Purana Bhatta bhorewala Sialkot Road, Gūjranwala	5,00,000	..
832. Water Supply and drainage Scheme Chakl Kalan	4,00,000	..
833. Water Supply/Drainage Scheme Khalley Becy. Pauharangwala	4,00,000	..
834. Water Supply/Drainage Scheme Phokar LaleyDukot Ramgar	4,00,000	..
835. Water Supply/Drainage SchemeSaharam Wazia Chak Madam	4,00,000	..
836. Water Supply/Drainage Scheme Shah Jamal	4,00,000	..
837. Rural Drainage Scheme, Kot Jay Sing	1,00,000	..
838. Rural Drainage Scheme,Qila rai Singh	1,00,000	..
839. Rural Drainage Scheme.Pipli Goraya	1,00,000	..
840. Rural Drainage Scheme, Herdokhoo	1,00,000	..
841. Rural Drainage Scheme, Raja Bhulla	1,00,000	..
842. Rural Drainage Scheme,Qila Bath	1,00,000	..
843. Rural Drainage Scheme, Rehtal Sarai	1,00,000	..
844. Rural Drainage Scheme, Mahal	1,00,000	..
845. Rural Drainage Scheme, Chak Poorian	1,00,000	..
846. Rural Drainage Scheme, Lownkey	1,00,000	..
847. Rural Drainage Scheme, Salehpur	1,00,000	..
848. Rural Drainage Scheme, qila Sukha Singh	1,00,000	..
849. Rural Drainage Scheme, Jhure Virkan	1,00,000	..
850. Rural Drainage Scheme, Lomarah	1,00,000	..
851. Rural Drainage Scheme, Tarar	1,00,000	..
852. Rural Drainage Scheme, Dhing	1,00,000	..
853. Rural Drainage Scheme, Bharayan	1,00,000	..
854. Rural Drainage Scheme, Nagray	1,00,000	..
855. Rural Drainage Scheme, Booray peyaray	1,00,000	..
856. Rural Drainage Scheme, Jawanwali	1,00,000	..
857. Rural Drainage Scheme, Pelu	1,00,000	..
858. Rural Drainage Scheme, Qadian	1,00,000	..
859. Rural Drainage Scheme, Salar	1,00,000	..
860. Rural Drainage Scheme, Khongoray	1,00,000	..
861. Rural Drainage Scheme, Kot Nasar Shah	1,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
862.	Rural Drainage Scheme, Pindori	1,00,000	..
863.	Rural Drainage Scheme, Jehan Shah	1,00,000	..
864.	Rural Drainage Scheme, Kamoke	1,00,000	..
865.	Rural Drainage Scheme, Hado Chak Ladhya	1,00,000	..
866.	Rural Drainage Scheme, Khark	1,00,000	..
867.	Rural Drainage Scheme, Khokhar Buddo	1,00,000	..
868.	Rural Drainage Scheme, qila janda	1,00,000	..
869.	Rural Drainage Scheme, Sadoke	1,00,000	..
870.	Rural Drainage Scheme, Chak Hinda	1,00,000	..
871.	Rural Drainage Scheme, Ghaibi	1,00,000	..
872.	Rural Drainage Scheme, Dera Virkan	1,00,000	..
873.	Rural Drainage Scheme, Naulanwali	1,00,000	..
874.	Rural Drainage Scheme, Mulla Virkan	1,00,000	..
875.	Rural Drainage Scheme, Kingewali	1,00,000	..
876.	Rural Drainage Scheme, Alditta	1,00,000	..
877.	Rural Drainage Scheme, Beroki Virkan	1,00,000	..
878.	Rural Drainage Scheme, Landa	1,00,000	..
879.	Rural Drainage Scheme, Shahpur	1,00,000	..
880.	Rural Drainage Scheme, Bado Ratta	2,00,000	..
881.	Rural Drainage Scheme, dumni Chak	2,00,000	..
882.	Rural Drainage Scheme, Rajadah	2,00,000	..
883.	Rural Drainage Scheme, Karar	2,00,000	..
884.	Rural Drainage Scheme, Balloke	2,00,000	..
885.	Rural Drainage Scheme, Karayal Khurd	2,00,000	..
886.	Rural Drainage Scheme, Babbar	2,00,000	..
887.	Rural Drainage Scheme, Dogranwala	2,00,000	..
888.	Rural Drainage Scheme, Wadyan	2,00,000	..
889.	Rural Drainage Scheme, Mari Kot	2,00,000	..
890.	Rural Drainage Scheme, Goraya	2,00,000	..
891.	Rural Drainage Scheme, Kartarpur Mallian	2,00,000	..
892.	Rural Drainage Scheme, Qasim Pur	2,00,000	..
893.	Rural Drainage Scheme, Madan Chak	2,00,000	..
894.	Rural Drainage Scheme, Leel	2,00,000	..
895.	Rural Drainage Scheme, Jagowala-I	2,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
896.	Rural Drainage Scheme Jagowala-II	2,00,000	..
897.	Rural Drainage Scheme Sohakey	2,00,000	..
898.	Rural Drainage Scheme Chak chaudhry	2,00,000	..
899.	Rural Drainage Schem. Zafarabad	2,00,000	..
900.	Rural Drainage Scheme Karyal Kalan	2,00,000	..
901.	Rural Drainage Scheme Ghagee	2,00,000	..
902.	Rural Drainage Scheme Chak pakhar	2,00,000	..
903.	Rural Drainage Scheme Sech	2,00,000	..
904.	Rural Drainage Scheme Sepra	2,00,000	..
905.	Rural Drainage Scheme Baigpur	2,00,000	..
906.	Rural Drainage Scheme Malue	2,00,000	..
907.	Rural Drainage Scheme Urgon	2,00,000	..
908.	Rural Drainage Scheme Chelekely	2,00,000	..
909.	Rural Drainage Scheme Ghurri	2,00,000	..
910.	Rural Drainage Scheme Pagala	2,00,000	..
911.	Rural Drainage Scheme Bhadhar	2,00,000	..
912.	Rural Drainage Scheme Sadoo	2,00,000	..
913.	Rural Drainage Schem: Uddoke	2,00,000	..
914.	Rural Drainage Scheme Notheike	2,00,000	..
915.	Rural Drainage Scheme Hanjranwala	2,00,000	..
916.	Rural Drainage Scheme Sukheki	2,00,000	..
917.	Rural Drainage Scheme Pindi Bhattian	2,00,000	..
918.	Rural Drainage Scheme Dhunni	1,00,000	..
919.	Rural Drainage Scheme Kot Mian	1,00,000	..
920.	Rural Drainage Scheme Ballonau	1,00,000	..
921.	Rural Drainage Scheme Khanpur	1,00,000	..
922.	Rural Drainage Scheme Borian wala	1,00,000	..
923.	Rural Drainage Scheme Nahrian wala	1,00,000	..
924.	Rural Drainage Scheme Boikee	1,00,000	..
925.	Rural Drainage Scheme qila Har Sukhrai	1,00,000	..
926.	Rural Drainage Schem: Jandraka	1,00,000	..
927.	Rural Drainage Scheme Bhobra	1,00,000	..
928.	Rural Drainage Scheme Thatta Aasian	1,00,000	..
929.	Rural Drainage Scheme Thatta Jahid Nehalwala	1,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
930.	Rural Drainage Scheme Thatta Mubara	1,00,000	..
931.	Rural Drainage Scheme Thatta Tek Singh	1,00,000	..
932.	Rural Drainage Scheme Pan atha	1,00,000	..
933.	Rural Drainage Scheme Puraneki	1,00,000	..
934.	Rural Drainage Scheme Kawanwali	1,00,000	..
935.	Rural Drainage Scheme Ghanokee	1,00,000	..
936.	Rural Drainage Scheme Matto	1,00,000	..
937.	Rural Drainage Scheme Meloana	1,00,000	..
938.	Rural Drainage Scheme Samra	1,00,000	..
939.	Rural Drainage Scheme Nanaana	1,00,000	..
940.	Rural Drainage Scheme Herse Atle	1,00,000	..
941.	Rural Drainage Scheme Jalalaana	1,00,000	..
942.	Rural Drainage Scheme Bawery Kohna	1,00,000	..
943.	Rural Drainage Scheme Par Ghusroo	1,00,000	..
944.	Rural Drainage Scheme Par Nasiba	1,00,000	..
945.	Rural Drainage Scheme Par Lakhan	1,00,000	..
946.	Rural Drainage Scheme Prothian	1,00,000	..
947.	Rural Drainage Scheme Kharal wala	1,00,000	..
948.	Rural Drainage Scheme Manian wala	1,00,000	..
949.	Rural Drainage Scheme Lakhi shah	1,00,000	..
950.	Rural Drainage Scheme Lollian wala	1,00,000	..
951.	Rural Drainage Scheme saroop wala	1,00,000	..
952.	Rural Drainage Scheme Mangat Uncha	1,00,000	..
953.	Rural Drainage Scheme Thatta Kharlah	1,00,000	..
954.	Rural Drainage Scheme Wachoki Kalan	1,00,000	..
955.	Rural Drainage Scheme Chak Moulo	1,00,000	..
956.	Rural Drainage Scheme Peer Kot	1,00,000	..
957.	Rural Drainage Scheme Rai chand	1,00,000	..
958.	Rural Drainage Scheme Thatta Jahid Hassanwala	1,00,000	..
959.	Rural Drainage Scheme Chak Sajada	1,00,000	..
960.	Rural Drainage Scheme jaidkey	1,00,000	..
961.	Rural Drainage Scheme Seeray	1,00,000	..
962.	Rural Drainage Scheme Chak Pindi Jalol	1,00,000	..
963.	Rural Drainage Scheme Barak Pur	1,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
964.	Rural Drainage Scheme channi Wazira	1,00,000	..
965.	Rural Drainage Scheme Sioke	1,00,000	..
966.	Rural Drainage Scheme Channi Hasnak Ray	1,00,000	..
967.	Rural Drainage Scheme Shah Jamal	1,00,000	..
968.	Rural Drainage Scheme Umbel Tas	1,00,000	..
969.	Rural Drainage Scheme Nawan Manika Khurd and Kalan	1,00,000	..
970.	Rural Drainage Scheme Bucha Kohna	1,00,000	.. P
971.	Rural Drainage Scheme Dhiran Kay Mardad	1,00,000	..
972.	Rural Drainage Scheme Tawelay Wali	1,00,000	..
973.	Rural Drainage Scheme Per Ahmad	1,00,000	..
974.	Rural Drainage Scheme Mona Maneka	1,00,000	..
975.	Rural Drainage Scheme Ghaghranwali	1,00,000	..
976.	Rural Drainage Scheme Husse Key	1,00,000	..
977.	Rural Drainage Scheme Tutra	1,00,000	..
978.	Rural Drainage Scheme Bhowan Kalan & Khurd	1,00,000	..
979.	Rural Drainage Scheme Khanjar Banjar	1,00,000	..
980.	Rural Drainage Scheme Sawan Pura	1,00,000	..
981.	Rural Drainage Scheme Doulo	1,00,000	..
982.	Rural Drainage Scheme Mashnika	1,00,000	..
983.	Rural Drainage Scheme Thatta Raika	1,00,000	..
984.	Rural Drainage Scheme peer Kamal	1,00,000	..
985.	Rural Drainage Scheme Tahli Goraia	1,00,000	..
986.	Rural Drainage Scheme Mona Thatta Salabat	1,00,000	..
987.	Rural Drainage Scheme Thatta Karim Dad	1,00,000	..
988.	Rural Drainage Scheme Mahmood Pur	1,00,000	..
989.	Rural Drainage Scheme Mirza Baksinka	1,00,000	..
990.	Rural Drainage Scheme Hardu Ratta	1,00,000	..
991.	Rural Drainage Scheme Manjwan	1,00,000	..
992.	Rural Drainage Scheme Dohatta Azmat	1,00,000	..
993.	Rural Drainage Scheme Bagh Kohna & Bagh Nau	1,00,000	..
994.	Rural Drainage Scheme Tahirke	1,00,000	..
995.	Rural Drainage Scheme Merakh Khurd	1,00,000	..
996.	Rural Drainage Scheme Thatta Ghara	1,00,000	..
997.	Rural Drainage Scheme Chani Qasim	1,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
998.	Rural Drainage Scheme Kot Nanak	1,00,000	..
999.	Rural Drainage Scheme Madan Philla	1,00,000	..
1000.	Rural Drainage Scheme Jallan	1,00,000	..
1001.	Rural Drainage Scheme Kot Hassan Khan	1,00,000	..
1002.	Rural Drainage Scheme Kassoke	1,00,000	..
1003.	Rural Drainage Scheme Karayala	1,00,000	..
1004.	Rural Drainage Scheme Winni	1,00,000	..
1005.	Rural Drainage Scheme Uddoke	1,00,000	..
1006.	Rural Drainage Scheme Dhunni	1,00,000	..
1007.	Rural Drainage Scheme Dholan	1,00,000	..
1008.	Rural Drainage Scheme Shamir	1,00,000	..
1009.	Rural Drainage Scheme Kotli Maqbara	1,00,000	..
1010.	Rural Drainage Scheme Dhuggal	1,00,000	..
1011.	Rural Drainage Scheme Thatha Drassa Singh	1,00,000	..
1012.	Rural Drainage Scheme Maia	1,00,000	..
1013.	Rural Drainage Scheme Line Par Kamoki	1,00,000	..
1014.	Rural Drainage Scheme Goraya	1,00,000	..
1015.	Rural Drainage Scheme Sado Goraya	1,00,000	..
1016.	Rural Drainage Scheme Choa Mira	2,00,000	..
1017.	Rural Drainage Scheme Bakohal Jatian	2,00,000	..
1018.	Rural Drainage Scheme Kalechpur	3,00,000	..
1019.	Rural Drainage Scheme Dad Jatian	2,00,000	..
1020.	Rural Drainage Scheme Qasba Karyali	3,00,000	..
1021.	Rural Drainage Scheme Ahmad Nagar distt.G/wala	8,00,000	..
1022.	Drainage Scheme Saib and Nat.	5,00,000	..
1023.	Drainage Scheme Thatta Gulab Singh and Phopherdistrict Gujranwala	5,00,000	..
1024.	Drainage Scheme Kotli Naharan and Gilgity	5,00,000	..
1025.	Drainage Scheme Khote and Sarai, Gujranwala	5,00,000	..
1026.	Drainage Scheme Shini Wala and Bharar district Gujranwala	5,00,000	..
1027.	Construction of Drainage and pavement of streets at Hadro Chandiala Kingerwali district Gujranwala	1,00,000	..

Function/Object-wise classification of demand for grant.		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1028.	Construction of Drainage and pavement of streets at Chandali Chajuke Jandiala district Gujranwala.	1,00,000	..
1029.	Rural Drainage Scheme More Aaminabad	1,00,000	..
1030.	Rural Drainage Scheme Akbarian	1,00,000	..
1031.	Rural Drainage Scheme Kot Hanif	1,00,000	..
1032.	Rural Drainage Scheme Lurki	1,00,000	..
1033.	Rural Drainage Scheme Musapur	1,00,000	..
1034.	Rural Drainage Scheme Haripur	1,00,000	..
1035.	Rural Drainage Scheme Khan Piara	1,00,000	..
1036.	Rural Drainage Scheme Thatta Chalwa	1,00,000	..
1037.	Rural Drainage Scheme Mian Kot	1,00,000	..
1038.	Rural Drainage Scheme Karam Chand	1,00,000	..
1039.	Rural Drainage Scheme Kotli Mano Sado	1,00,000	..
1040.	Rural Drainage Scheme Mughalpora Dera Hakim Singh	1,00,000	..
1041.	Rural Drainage Scheme Ladhar	1,00,000	..
1042.	Rural Drainage Scheme Nagri	1,00,000	..
1043.	Rural Drainage Scheme Kotli Sahib Singh	1,00,000	..
1044.	Rural Drainage Scheme Ratoki	1,00,000	..
1045.	Rural Drainage Scheme Kot Baker	1,00,000	..
1046.	Rural Drainage Scheme Bhano Kot	1,00,000	..
1047.	Rural Drainage Scheme Qila Khazana	1,00,000	..
1048.	Rural Drainage Scheme Macheke Goraya	1,00,000	..
1049.	Rural Drainage Scheme Zufarullah Colony	1,00,000	..
1050.	Rural Drainage Scheme Channian	1,00,000	..
1051.	Rural Drainage Scheme Dianat Rai	1,00,000	..
1052.	Rural Drainage Scheme Qila Majja Singgh	1,00,000	..
1053.	Rural Drainage Scheme Ram Garh	1,00,000	..
1054.	Rural Drainage Scheme Bawery Nau	1,00,000	..
1055.	Rural Drainage Scheme Lalay Da Kot	1,00,000	..
1056.	Rural Drainage Scheme Pokhar	1,00,000	..
1057.	Rural Drainage Scheme Chandarh	1,00,000	..
1058.	Rural Drainage Scheme Pakhrranwali	1,00,000	..
1059.	Rural Drainage Scheme Hargar & Betala	1,00,000	..
1060.	Rural Drainage Scheme Maan	1,00,000	..



Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1061.	Rural Drainage Scheme Kalo Wali	1,00,000	..
1062.	Rural Drainage Scheme Noorpur Chahl	1,00,000	..
1063.	Rural Drainage Scheme Khabey Kay	1,00,000	..
1064.	Rural Drainage Scheme Saharan	1,00,000	..
1065.	Rural Drainage Scheme Wazir Kay	1,00,000	..
1066.	Rural Drainage Scheme Ahmad Nagar	1,00,000	..
1067.	Rural Drainage Scheme Shamsa Dhada	1,00,000	..
1068.	Rural Drainage Scheme Thatta Manik	1,00,000	..
1069.	Rural Drainage Scheme Havali Hanjaranwan	1,00,000	..
1070.	Rural Drainage Scheme Chhani	1,00,000	..
1071.	Rural Drainage Scheme Chachoki	1,00,000	..
1072.	Rural Drainage Scheme Masanda Lohayan Wala	1,00,000	..
1073.	Rural Drainage Scheme Ratali Khurd	1,00,000	..
1074.	Rural Drainage Scheme Kotli Wala	1,00,000	..
1075.	Rural Drainage Scheme Bhangwan	1,00,000	..
1076.	Rural Drainage Scheme Olakh Baikey	1,00,000	..
1077.	Rural Drainage Scheme Chitti Goraya	1,00,000	..
1078.	Rural Drainage Scheme Bopra Khurd	1,00,000	..
1079.	Rural Drainage Scheme Bopra Kalan	1,00,000	..
1080.	Rural Drainage Scheme Nithranwali	1,00,000	..
1081.	Rural Drainage Scheme Herdo Khot	1,00,000	..
1082.	Rural Drainage Scheme Chjooki Chandali & Manndiala	1,00,000	..
1083.	Rural Drainage Scheme Sher Garh Kalan	1,00,000	..
1084.	Rural Drainage Scheme Manj Pur	1,00,000	..
1085.	Rural Drainage Scheme Samu Bala	1,00,000	..
1086.	Rural Drainage Scheme Kot Qazi	1,00,000	..
1087.	Rural Drainage Scheme Mirzapur	1,00,000	..
1088.	Rural Drainage Scheme Hardu Chakian	1,00,000	..
1089.	Rural Drainage Scheme Shadi Khan	1,00,000	..
1090.	Rural Drainage Scheme Mechrala	1,00,000	..
1091.	Rural Drainage Scheme Kotli Nao	1,00,000	..
1092.	Rural Drainage Scheme Kuri Kot	1,00,000	..
1093.	Rural Drainage Scheme Marewian Kalan	1,00,000	..
1094.	Rural Drainage Scheme Khawasra	1,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1151. Water Supply & Drainage Scheme Topa Adam Sagar Jani Chak	5,00,000	..
1152. Water Supply & Drainage Scheme Hanjan Shana	2,00,000	..
1153. Water Supply & Drainage Scheme Mohalla Mustafabad Islamnagar and Hani Mohalla	5,00,000	..
1154. Water Supply & Drainage Scheme Mohalla Soofipura (outside of Municipal limit)	5,00,000	..
1155. Water Supply & Drainage Scheme Ditto Churr	5,00,000	..
1156. Water Supply & Drainage Scheme Narang Khooser	5,00,000	..
1157. Water Supply & Drainage Scheme Ahla	5,00,000	..
1158. Water Supply & Drainage Scheme Sohawa Bulani & Jumlani	5,00,000	..
1159. Water Supply & Drainage Scheme Boa Hassan Channi Gehhna	5,00,000	..
1160. Water Supply & Drainage Scheme Surkhpur	5,00,000	..
1161. Water Supply & Drainage Scheme Barila Sharif	4,00,000	..
1162. Water Supply & Drainage Scheme Kuthala Khund Chak 7 Hiranwala	5,00,000	..
1163. Water Supply & Drainage Scheme Miana Gondal Ahli Gharb, Lokri	5,00,000	..
1164. Water Supply & Drainage Scheme Kathala Syedan & adjoining abadies, Kandanwala Kot Ahmad Shah & Roshanpura	5,00,000	..
<b>Total District Gujrat</b>	<b>2,44,00,000</b>	<b>..</b>
<b>DISTRICT SIALKOT</b>		
1165. Rural Water Supply Scheme Habitpur Sharif	1,00,000	..
1166. Rural Drainage Scheme, Augu Chak	1,00,000	..
1167. Rural Drainage Scheme, Malo Mahy	1,00,000	..
1168. Rural Drainage Scheme, Guru Chak	1,00,000	..
1169. Rural Drainage Scheme, Bhikhi	1,00,000	..
1170. Rural Drainage Scheme, Mundike Barain	1,00,000	..
1171. Rural Drainage Scheme, Lullar	1,00,000	..
1172. Rural Drainage Scheme, Khurpa	1,00,000	..
1173. Rural Drainage Scheme, Munjky	1,00,000	..
1174. Rural Drainage Scheme, Lungay	1,00,000	..
1175. Rural Drainage Scheme, Burakey	1,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1176.	Rural Drainage Scheme, Sattoki	1,00,000	..
1177.	Rural Drainage Scheme, Dhalley Wali	1,00,000	..
1178.	Rural Drainage Scheme, Kulo Wali	1,00,000	..
1179.	Rural Drainage Scheme, Feroz Ke Kothey	1,00,000	..
1180.	Rural Drainage Scheme, Kotli Loharan West	1,00,000	..
1181.	Rural Drainage Scheme, Bagrian Maqan	1,00,000	..
1182.	Rural Drainage Scheme, Kotli Loharan East	1,00,000	..
1183.	Rural Drainage Scheme, Gorsial Badwal	1,00,000	..
1184.	Rural Drainage Scheme, Giddar Pur	1,00,000	..
1185.	Rural Drainage Scheme, Tarkana Bueho Marida	1,00,000	..
1186.	Rural Drainage Scheme, Ranghai	1,00,000	..
1187.	Rural Drainage Scheme, Jassar Wala	1,00,000	..
1188.	Rural Drainage Scheme, Kotly Bawa Faqir Chand	1,00,000	..
1189.	Rural Drainage Scheme, Talwara Mughlan	1,00,000	..
1190.	Rural Drainage Scheme, Jurain Kalan & Khurd	1,00,000	..
1191.	Rural Drainage Scheme, Chatti Sheikhan	1,00,000	..
1192.	Rural Water Supply Scheme, Nowshera Kakay Zian	1,00,000	..
1193.	Rural Drainage Scheme, Habit Pur Sharif	1,00,000	..
1194.	Rural Drainage Scheme, Batanwala	1,00,000	..
1195.	Rural Drainage Scheme, Sian	1,00,000	..
1196.	Rural Drainage Scheme, Saloke	1,00,000	..
1197.	Rural Drainage Scheme, Marahana	1,00,000	..
1198.	Rural Drainage Scheme, Gopipur	1,00,000	..
1199.	Rural Drainage Scheme, Bukhianwala	1,00,000	..
1200.	Rural Drainage Scheme, Kot Ghuman	1,00,000	..
1201.	Rural Drainage Scheme, Jando Kharolohe	1,00,000	..
1202.	Rural Drainage Scheme, Kasraj Bhangala	1,00,000	..
1203.	Drainage Scheme, Paswal Tara Chak	1,00,000	..
1204.	Drainage Scheme, Gobidpur	5,00,000	..
1205.	Drainage Scheme, Bharath	5,00,000	..
1206.	Drainage Scheme, Ratowal	5,00,000	..
1207.	Drainage Scheme, Mahmooon Joya	5,00,000	..
1208.	Drainage Scheme, Mianwali	5,00,000	..
1209.	Drainage Scheme, Bogray	5,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1210.	Drainage Scheme, Raja Ghuman	5,00,000	..
1211.	Drainage Scheme, Glotian	5,00,000	..
1212.	Drainage Scheme, Dhearkay	5,00,000	..
1213.	Drainage Scheme, Chak Nara Jamal	5,00,000	..
1214.	Drainage Scheme, Chak Amrial	5,00,000	..
1215.	Drainage Scheme, Sarya Gujran	5,00,000	..
1216.	Drainage Scheme, Babral	5,00,000	..
1217.	Drainage Scheme, Jodhewali	5,00,000	..
1218.	Drainage Scheme, Gunna Gachay	5,00,000	..
1219.	Drainage Scheme, Sangal Sathiala	5,00,000	..
1220.	Drainage Scheme, Fatehpur Afghana	5,00,000	..
1221.	Drainage Scheme, Bholi Bajwan	5,00,000	..
1222.	Drainage Scheme, Chandowal	5,00,000	..
1223.	Drainage Scheme, Goplapur Rai	5,00,000	..
1224.	Drainage Scheme, Ram Raian	5,00,000	..
1225.	Drainage Scheme, Peajokay Basra	5,00,000	..
1226.	Drainage Scheme, Khewa Bajwa	5,00,000	..
1227.	Drainage Scheme, Nagi Mirza	5,00,000	..
Total District Sialkot		1,59,00,000	..
DISTRICT SARGODHA			
1228.	Water Supply Scheme Chak 40/SB	2,00,000	..
1229.	Water Supply Scheme Chak 102/SB	2,00,000	..
1230.	Water Supply Scheme Chak 110/SB	2,00,000	..
1231.	Water Supply Scheme Chak 115/SB	2,00,000	..
1232.	Water Supply Scheme Chak 112/SB	2,00,000	..
1233.	Water Supply Scheme Chak 104/SB	2,00,000	..
1234.	Water Supply Scheme Chak 108/SB	2,00,000	..
1235.	Water Supply Scheme Chak 109/SB	2,00,000	..
1236.	Water Supply Scheme Chak 132/SB	2,00,000	..
1237.	Water Supply Scheme Chak 135/SB	2,00,000	..
1238.	Water Supply Scheme Chak 130/SB	2,00,000	..
1239.	Water Supply Scheme Chak 129/SB	2,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1240. Water Supply Scheme Chak 122/SB	2,00,000	..
1241. Water Supply Scheme Chak 100/SB	2,00,000	..
1242. Water Supply Scheme Chak 110/NB	2,00,000	..
1243. Water Supply Scheme Chak 119/NB	2,00,000	..
1244. Water Supply Scheme Chak 101/NB	2,00,000	..
1245. Water Supply & Drainage Scheme Chak 114/SB UC Colonies	5,00,000	..
1246. Water Supply & Drainage Scheme Chak 41/SB UC Colonies	5,00,000	..
1247. Drainage Scheme Chak 34/SB UC Colonies	5,00,000	..
1248. Drainage Scheme Chak 34/SB 98/SB	5,00,000	..
1249. Water Supply Scheme Chak No. 136/NB	5,00,000	..
1250. Drainage Scheme Chak No. 136/NB	5,00,000	..
1251. Water Supply Scheme & Drainage Scheme Chak No. 151/NB, Bakshuana	5,00,000	..
1252. Drainage Scheme Chak No. 90/SB	5,00,000	..
1253. Drainage Scheme Chak No. 96/SB	4,00,000	..
1254. Sewerage/Drainage Scheme Haiderabad Town	10,00,000	..
1255. Water Supply & Drainage Scheme Chak No. 30/NB	5,00,000	..
1256. Water Supply & Drainage Scheme Chak No. 87/NB	5,00,000	..
1257. Drainage Scheme Mou: 1 Nehang	5,00,000	..
1258. Drainage Scheme village: Yijh	5,00,000	..
1259. Drainage Scheme Midh Pargana Miana	5,00,000	..
1260. Drainage Scheme Chak Ramdas	5,00,000	..
1261. Water Supply Scheme Jahanabad	5,00,000	..
1262. Water Supply Scheme 100 & 101 NB PP-27	5,00,000	..
1263. Water Supply & Drainage Scheme Farooqa	3,00,000	..
1264. Water Supply Scheme Kot Kamboh	5,00,000	..
1265. Water Supply Scheme Kalra	5,00,000	..
1266. Water Supply Scheme Nawabpur	5,00,000	..
1267. Water Supply Scheme Shahpur Saddar	5,00,000	..
<b>Total District Sargodha</b>	<b>1,51,00,000</b>	<b>..</b>

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>DISTRICT MIANWALI</b>			
1268.	Water Supply Scheme Bori Khel	5,00,000	..
1269.	Water Supply Scheme Chakrala	5,00,000	..
1270.	Water Supply Scheme Sarwarkhel Khaglanwala Sheikh Musakhel other wandajat	5,00,000	..
1271.	Water Supply Scheme Balukhel Mandukhel Sofangi & other Wandajats.	5,00,000	..
1272.	Water Supply Scheme alongwith derajat Swans/Pie Khel	5,00,000	..
1273.	Water Supply Scheme Manda Khel Khudosi	5,00,000	..
1274.	Water Supply Scheme Doabs	5,00,000	..
1275.	Water Supply Scheme Paserwala	5,00,000	..
1276.	Water Supply Scheme Wata Khel	5,00,000	..
1277.	Water Supply Scheme Gulmiri Wala	5,00,000	..
1278.	Water Supply Scheme Abba Khel	5,00,000	..
1279.	Extension Water Supply Scheme Matukhel Manjha Ghundi	5,00,000	..
1280.	Extension Water Supply Scheme Karandi Mala Khel & Other wandojats	3,00,000	..
<b>Total District Mianwali</b>		<b>63,00,000</b>	<b>..</b>
<b>DISTRICT BHAKKAR</b>			
1281.	Drainage Scheme village Wadhewali	2,00,000	..
1282.	Drainage Scheme village Chak No. 59/TDA	5,00,000	..
1283.	Street pavement and drains Bast Bakhtawar	3,00,000	..
1284.	Street Pavement and drains Basti Bindoo	2,00,000	..
1285.	Street Pavement and drains Ghulamam city	5,00,000	..
1286.	Street Pavement and drains Soheywala uc Gulman	5,00,000	..
1287.	Water Supply Scheme village Angra UC Angra	5,00,000	..
1288.	Construction of soling & Drainage village Katha	5,00,000	..
<b>Total District Bhakkar</b>		<b>32,00,000</b>	<b>..</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>DISTRICT KHUSHAB</b>		
1289. Water Supply Scheme Nali Janubi	5,00,000	..
1290. Water Supply Scheme Chak No. 49/MB	5,00,000	..
1291. Water Supply Scheme Adhi Kot	5,00,000	..
1292. Water Supply Scheme Laikh	3,00,000	..
1293. Water Supply Scheme Patha	3,00,000	..
1294. Water Supply Scheme Kalial	3,00,000	..
1295. Water Supply Scheme Daiwal	3,00,000	..
1296. Rural Water Supply Scheme Rangpur Baghoor	3,00,000	..
1297. Water Supply Scheme Chak No. 59/MB	3,00,000	..
1298. Water Supply Scheme Village Ochala	2,00,000	..
Total District Khushab	35,00,000	..
<b>DISTRICT RAWALPINDI</b>		
1299. Extension of water Supply Scheme playe to village Samalati	2,00,000	..
1300. Extension of water Supply Scheme Suman to Deflors Dhoks	2,00,000	..
1301. Water Supply and Drainage Scheme Mauza Salar	2,00,000	..
1302. Rural Water Supply Scheme Dani Dhara & Senatha	1,00,000	..
1303. Rural Water Supply Scheme Janala.	1,00,000	..
1304. Water Supply Scheme Numbal-Ward No. 4 UC Numbal	5,00,000	..
1305. Water Supply Scheme Mohra Malal UC Korore	5,00,000	..
1306. Water Supply Scheme village Adra Uzamanzada	5,00,000	..
1307. Water Supply Scheme Beli Khan Sharqi	5,00,000	..
1308. Water Supply Scheme Wani u/c Bejnial	5,00,000	..
1309. Water Supply Scheme Sangral u/c Chahan	5,00,000	..
1310. Water Supply Scheme Reka mairan	5,00,000	..
1311. Water Supply Scheme Ghazi Kahli u/c Ghani Afghan	5,00,000	..
1312. Water Supply Scheme Kharakan u/c Tarabia	5,00,000	..
1313. Water Supply & Drainage Scheme Jero Ratial u/c Guliana	5,00,000	..
1314. Water Supply & Drainage Scheme village Doong u/c Narali	5,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1315. Water Supply Scheme Shakrial u/c Shakaria	5,00,000	..
1316. Water Supply & Drainage Scheme Harno u/c Beowal	5,00,000	..
1317. Water Supply Scheme Quaid-e-Azam Colony u/c Girja	3,00,000	..
1318. Water Supply Scheme village Mehana Mora u/c Nirali	3,00,000	..
1319. Water Supply Scheme Meelan uo Bando NA-40	2,00,000	..
1320. Water Supply Scheme Rajar u/c Chahan	2,00,000	..
1321. Water Supply Scheme Arraka u/c Bagga Sheikhan	2,00,000	..
1322. Water Supply Scheme Lhoke Badhal u/c Banda	2,00,000	..
1323. Water Supply Scheme Mian Jabba/Gidpur/Thatta	2,00,000	..
1324. Water Supply Scheme Ranotra u/c Raika Maira	2,00,000	..
1325. Extension of Water Supply Scheme, Doonga Gali Murree to Mouza Darya Gali	2,30,000	..
1326. Water Supply Scheme Pari Mohra u/c Chountra	2,00,000	..
1327. Water Supply Scheme Saroha u/c Kolian Hamid	3,00,000	..
1328. Water Supply Scheme Malookal Bhutral u/c Hamid	3,00,000	..
1329. Water Supply Scheme Devel Sharif	3,00,000	..
1330. Water Supply Scheme Islampura	2,00,000	..
1331. Water Supply Scheme Jabbar	2,00,000	..
1332. Water Supply Scheme Mouza Bhai Khan	1,50,000	..
1333. Water Supply Scheme Ogahoon	1,50,000	..
1334. Water Supply Scheme Changa Maira	1,50,000	..
1335. Water Supply Scheme Khanpur	1,50,000	..
1336. Installation of 3 Nos Tubewells at Gujar Khan	2,00,000	..
1337. Water Supply Scheme Gujar Mal	3,00,000	..
1338. Water Supply Scheme Pari Feroze	3,00,000	..
1339. Water Supply Scheme Kuramb Kasowal	3,00,000	..
1340. Water Supply Scheme Safair u/c Bassali	2,00,000	..
1341. Water Supply Scheme Mouza Salargarh	2,00,000	..
1342. Water Supply Scheme Maira Khurd Kalan	2,00,000	..
1343. Water connection Asmat Noor, Qudsia Bano near Naved ullah Khan and Tasnim Bano Kashmiri Bazar Murree	1,00,000	..
<b>Total District Rawalpindi</b>	<b>1,32,30,000</b>	<b>..</b>



Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>DISTRICT ATTOCK</b>		
1344. Water Supply Scheme Jahan abad	5,00,000	..
1345. Water Supply Scheme Qibla bandi, qutab Bandi and Dhok Mughlan Ph.II	5,00,000	..
1346. Water Supply Scheme Jamat	5,00,000	..
1347. Water Supply Scheme Pind Meri	5,00,000	..
1348. Water Supply Scheme Nakka Khurd	5,00,000	..
1349. Water Supply Scheme Malhawali	5,00,000	..
1350. Water Supply Scheme Gabewali	5,00,000	..
1351. Water Supply Scheme Chhoi	5,00,000	..
1352. Water Supply Scheme Eameed	5,00,000	..
1353. Water Supply Scheme mari Kanjoor	5,00,000	..
1354. Water Supply Scheme Dhurnal	5,00,000	..
1355. Water Supply Scheme Sojhanda	5,00,000	..
1356. Water Supply Scheme Bakhwala	1,00,000	..
1357. Water Supply Scheme Bundbar	1,00,000	..
1358. Water Supply Scheme Pind	1,00,000	..
1359. Water Supply Scheme Sikawal, Dandi and Sagri	1,00,000	..
1360. Water Supply Scheme, Sabial	1,00,000	..
<b>Total District Attock</b>	<b>65,00,000</b>	<b>..</b>
<b>DISTRICT CHAKWAL</b>		
1361. Drainage Scheme Bheer: u/cBheen	5,00,000	..
1362. Drainage Scheme Dher Mund	5,00,000	..
1363. Drainage Scheme Chak Naurang	5,00,000	..
1364. extension of Water Supply Scheme kahut to Mouza Behasin and Phhar Khan	2,00,000	..
1365. Water Supply to Mauza Mkhayala-Mehanphaly and Sar.	2,00,000	..
1366. Water Supply Scheme to Mouza Bhaland Dhoks Kharly from Chashma Nila Wahin	2,00,000	..
1367. Water Supply Scheme to Khor Dehmyal Chitta	2,00,000	..
1368. Water Supply Scheme to Mauza Sossian u/c Jhan Khanzada	2,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1369. Water Supply to 4 Dhoks vis Dhok Mast and Dhok Syed etc of village Sarkal Mair village Trimney and Dhok Dadu be included in Shahpur W/S Scheme	2,00,000	..
1370. Water Supply Scheme, Deryala Kohan	2,00,000	..
1371. Water Supply Scheme Durrabi	5,00,000	..
1372. pavement Stree Mouza Lawa	1,00,000	..
1373. Water Supply Scheme Punj Dhers and Dhokes	3,00,000	..
1374. Water Supply Scheme Dhok Loharan	3,00,000	..
1375. Water Supply Scheme Taila(Dhokli Sethi)	1,00,000	..
1376. Water Supply Scheme Dhoke Dabri	1,00,000	..
1377. Water Supply Scheme croi Malote inclusion of village Sambal u/c Khair Pur	1,00,000	..
1378. Drainage Scheme Odhrwal u/c Odhrwal	5,00,000	..
1379. Drainage Scheme Chah baqar Shah u/c Dumman	5,00,000	..
1380. Drainage Scheme Tamman	5,00,000	..
1381. Drainage Scheme Multan Khurd	5,00,000	..
1382. Drainage Scheme Dhurabhi	5,00,000	..
1383. Drainage Scheme Buchal Kalan	5,00,000	..
<b>Total District Chakwal</b>	<b>74,00,000</b>	<b>..</b>
<b>DISTRICT JHELUM</b>		
1384. Water Supply Scheme Dheri with adj: villages i.e. Chakri, Nathial, Khaira, Pir Chak etc:	5,00,000	..
1385. Water Supply Scheme Wagh Nagial Jalalpur Sharif	5,00,000	..
1386. Water Supply Scheme Malikpur u/c Darapur	5,00,000	..
1387. Water Supply Scheme Susrae u/c Akra Mohra	5,00,000	..
1388. Drainage Scheme Dhaniala	5,00,000	..
1389. Drainage Scheme Dheri u/c dhaniala	5,00,000	..
1390. Water Supply Scheme Dhoke Rajoo u/c Sanghei	5,00,000	..
1391. Water Supply Scheme Puchar Sharif	3,00,000	..
1392. Water Supply Scheme Jatana	2,00,000	..
1393. Water Supply Scheme Comarghal	2,00,000	..
1394. Water Supply Scheme kari	6,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1395.	Water Supply Scheme Pindi Said Pur	2,00,000	..
1396.	Water Supply Scheme Chabbar Saidan	2,00,000	..
1397.	Water Supply Scheme Pinnanwal	2,00,000	..
1398.	Water Supply Scheme Ruper Ramadyel Razi Katari Sohawa	2,00,000	..
1399.	Water Supply Scheme Qamar with adj. villages like naich and Duff	5,00,000	..
1400.	Water Supply and Drainage Scheme Thalianwala i/c Rajipur Chak Khasa Chountra & Golpur	5,00,000	..
1401.	Water Supply Scheme 7 hudhi Thal	3,00,000	..
1402.	Water Supply and Drainage Scheme Rewatra u/c Lehri	3,00,000	..
1403.	Water Supply and Drainage Scheme Rumli Bhidiari/c Sultanpur	3,00,000	..
1404.	Water Supply Scheme at Hoon and Hamwala	2,00,000	..
Total District Jhelum		77,00,000	..
Total North Zone		21,12,86,000	..
<b>SOUTH ZONE</b>			
<b>RURAL WATER SUPPLY</b>			
1405.	Water Supply Scheme Chak 100/RB	67,000	..
1406.	Drainage Scheme Chal 97/RB	1,75,000	..
1407.	Drainage Scheme Chak 99/RB	75,000	..
1408.	Drainage Scheme Chak 72/RB	3,96,000	..
1409.	Drainage Scheme Chak 107/RB	74,000	..
1410.	Water Supply Scheme Chak 654/GB	90,000	..
1411.	Drainage Scheme Chak 653/4-GB	5,67,000	..
1412.	Water Supply Scheme Chak 463	95,000	..
1413.	Water Supply Ahmad Pur Sial	4,70,000	..
1414.	Water Supply Scheme Chak 330/GB	3,50,000	..
1415.	Drainage Scheme Qatalpur	3,00,000	..
1416.	Drainage Scheme kumahariwala	1,98,000	..
1417.	Water Supply Scheme Pir Challani and adjoining abadies	2,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1418.	Water Supply Scheme dera Mohoi	2,95,000	..
1419.	Drainage Scheme Chak 297/TDA	20,000	..
1420.	Water Supply Scheme Bumbly	50,000	..
1421.	Water Supply Scheme Chak 203/M	84,000	..
1422.	Water Supply Scheme Chak 112/6-R	93,000	..
1423.	Water Supply Scheme Chak 52/P	54,000	..
1424.	Water Supply Scheme Chak 133/P	1,38,000	..
1425.	Water Supply Scheme Chak 6/ABB	95,000	..
1426.	Drainage Scheme Ghouspur	63,000	..
1427.	Water Supply Scheme Vahi Pir Bux	20,000	..
1428.	Water Supply Scheme Chak 42/DB	90,000	..
1429.	Water Supply Scheme Chak 13/BC	1,30,000	..
1430.	Water Supply Scheme Chak 189/M	12,000	..
1431.	Water Supply Scheme Khangah Sharif	64,000	..
1432.	Drainage Scheme Abbasnagar	8,000	..
1433.	Water Supply Scheme Chak 90/F	40,000	..
1434.	Water Supply Scheme Chak 11/DNB	60,000	..
1435.	Drainage Scheme Chak 112/12-L	4,23,000	..
<b>DISTRICT FAISALABAD</b>			
1436.	Rural Drainage Scheme Chak 43/GB	2,00,000	..
1437.	Rural Drainage Scheme Chak 170/GB	2,00,000	..
1438.	Rural Drainage Scheme Chak 457/GB	2,00,000	..
1439.	Rural Drainage Scheme Chak 218/GB	2,00,000	..
1440.	Rural Drainage Scheme Chak 466/GB	2,00,000	..
1441.	Rural Drainage Scheme Chak 219/GB	2,00,000	..
1442.	Rural Drainage Scheme 491/GB	2,00,000	..
1443.	Rural Drainage Scheme Chak/492	2,00,000	..
1444.	Rural Drainage Scheme Chak 223/GB	2,00,000	..
1445.	Rural Drainage Scheme Chak 51/GB	2,00,000	..
1446.	Rural Drainage Scheme Chak 224/GB	2,00,000	..
1447.	Rural Water Supply Scheme Chak 281/RB	2,00,000	..
1448.	Rural Water Supply Scheme Chak 260/RB	2,00,000	..
1449.	Rural Water Supply Scheme 249/RB	2,00,000	..
1450.	Rural Water Supply Scheme Chak 224/RB	2,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1451. Rural Water Supply Scheme Chak 276/RB	2,00,000	..
1452. Rural Water Supply Scheme Chak 43/GB	2,00,000	..
1453. Rural Water Supply Scheme Chak 296/RB	2,00,000	..
1454. Rural Water Supply Scheme Chak 247/RB	2,00,000	..
1455. Rural Water Supply Scheme Chak 274/RB	2,00,000	..
1456. Rural Water Supply and Drainage Scheme Chak 195/Rb	2,00,000	..
1457. Rural Drainage Scheme Chak 275/RB	2,00,000	..
1458. Rural Water Supply Schem Chak 88/GB	2,00,000	..
1459. Rural Drainage Schem: Chak 191/RB	2,00,000	..
1460. Rural Drainage Scheme Chak 126/RB	2,00,000	..
1461. Rural Water Supply Scheme Chak 154/RB	2,00,000	..
1462. Rural Drainage Scheme Chak 154/RB	2,00,000	..
1463. Rural Water Supply Scheme Chak 144/RB	2,00,000	..
1464. Rural Drainage Scheme Chak 144/Rb	2,00,000	..
1465. Rural Water Supply Scheme Chak 146/RB	2,00,000	..
1466. Rural drainage Scheme Chak 146/RB	2,00,000	..
1467. Rural Water Supply Scheme Chak 191/RB	2,00,000	..
1468. Rural Water Supply Scheme Chak 272/RB	2,00,000	..
1469. Drainage Scheme Chak 124/GB	2,00,000	..
1470. Drainage Scheme Chak 130/RB	2,00,000	..
1471. Drainage Scheme Chak 142/RB	2,00,000	..
1472. Water Supply Scheme Chak 124/RB	2,00,000	..
1473. Water Supply Scheme Chak 130/RB	2,00,000	..
1474. Water Supply Scheme Cha 142/RB	2,00,000	..
1475. Drainage Scheme Chak 104/RB	3,00,000	..
1476. Drainage Scheme Chak 162/RB	3,00,000	..
1477. Drainage Scheme Chak 186/RB	3,00,000	..
1478. Drainage Scheme Chak 95/GB	3,00,000	..
1479. Drainage Scheme Chak 94/GB	3,00,000	..
1480. Drainage Scheme Chak 23/JB	3,00,000	..
1481. Drainage Scheme Chak 60/JB	3,00,000	..
1482. Drainage Scheme Chak 59/JB	3,00,000	..
1483. Drainage Scheme Chak 217/RB	3,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1484.	Drainage Scheme Chak5311/GB	3,00,000	..
1485.	Drainage Scheme Chak 454/GB	3,00,000	..
1486.	Drainage Scheme Chak 498/GB	3,00,000	..
1487.	Drainage Scheme Chak 543/GB	3,00,000	..
1488.	Drainage Scheme Chak 402/GB	3,00,000	..
1489.	Drainage Scheme Chak 214/GB	3,00,000	..
1490.	Drainage Scheme Chak227/GB	3,00,000	..
1491.	Drainage Scheme Chak 246/GB	3,00,000	..
1492.	Drainage Scheme Chak270/RB	3,00,000	..
1493.	Drainage Scheme Chak 329/GB	3,00,000	..
1494.	Drainage Scheme Chak38/GB	3,00,000	..
1495.	Drainage Scheme Chak 607/GB	3,00,000	..
1496.	Drainage Scheme Chak 264/RB	3,00,000	..
1497.	Drainage Scheme Chak 92/GB	3,00,000	..
1498.	Drainage Scheme Chak 608/GB	3,00,000	..
1499.	Drainage Scheme Chak 470/GB	3,00,000	..
1500.	Drainage Scheme at Chak No. 89/JB	3,00,000	..
Total District Faisalabad		1,56,00,000	..
<b>DISTRICT JHANG</b>			
1501.	Drainage Scheme at Chak No. 175/JB.	3,00,000	..
1502.	Drainage Scheme Wasso Astana, Dakhali.	3,00,000	..
1503.	Drainage Scheme, Thana Kanjwan.	3,00,000	..
1504.	Drainage Scheme at Chak No. 255/JB.	3,00,000	..
1505.	Drainage Scheme at Chak No. 475/JB.	3,00,000	..
1506.	Drainage Scheme at 5 Marla Abadi Kot Dewan and Chak no. 262.	3,00,000	..
1507.	Drainage Scheme at Mauza Satiana.	3,00,000	..
1508.	Drainage Scheme at Nekokara	3,00,000	..
1509.	Drainage Scheme at Chak No. 131/JB.	3,00,000	..
1510.	Drainage Scheme at Chak No. 207/JB.	3,00,000	..
1511.	Drainage Scheme Chak No. 198/JB.	3,00,000	..
1512.	Drainage Scheme, Jamia Muhammadi Sharif.	3,00,000	..
1513.	Drainage Scheme, Kot Mirza.	3,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1514.	Drainage Scheme, Qain Bharwana.	3,00,000	..
Total District Jhang		42,00,000	..
<b>DISTRICT TOBA TEK SINGH.</b>			
1515.	Rural Water Supply Scheme Chak 152/GB.	2,00,000	..
1516.	Rural Water Supply Scheme Chak 293/GB.	2,00,000	..
1517.	Rural Water Supply Scheme Chak 251/GB.	2,00,000	..
1518.	Rural Water Supply Scheme Chak 287/JB.	2,00,000	..
1519.	Rural Water Supply Scheme Chak 329/GB.	2,00,000	..
1520.	Rural Water Supply Scheme Chak 349/GB.	2,00,000	..
1521.	Rural Water Supply Scheme Chak 338/GB.	2,00,000	..
1522.	Rural Water Supply Scheme Chak 521/GB.	2,00,000	..
1523.	Rural Water Supply Scheme Chak 407-409/JB.	2,00,000	..
1524.	Rural Water Supply Scheme Chak No. 164/GB.	2,00,000	..
1525.	Rural Water Supply Scheme Chak 97/JB.	2,00,000	..
1526.	Rural Water Supply Scheme Chak 285/JB.	2,00,000	..
1527.	Rural Water Supply Scheme Chak 242/GB.	2,00,000	..
1528.	Rural Water Supply Scheme Chak 160/GB.	2,00,000	..
1529.	Rural Water Supply Scheme Chak 155/GB.	2,00,000	..
1530.	Rural Water Supply Scheme Chak 243/GB.	2,00,000	..
1531.	Rural Water Supply Scheme Chak 91/GB.	2,00,000	..
1532.	Water Supply Scheme Chak No. 351/GB.	4,00,000	..
1533.	Water Supply Scheme Chak No. 151/GB.	4,00,000	..
1534.	Water Supply Scheme Chak No. 519/GB.	4,00,000	..
1535.	Water Supply Scheme Chak No. 299/GB.	4,00,000	..
1536.	Water Supply Scheme Chak No. 312/GB.	4,00,000	..
1537.	Water Supply Scheme Chak No. 331/GB.	4,00,000	..
1538.	Water Supply Scheme Chak No. 326/GB.	4,00,000	..
1539.	Water Supply Scheme Chak No. 306/GB.	4,00,000	..
1540.	Water Supply Scheme Chak No. 300/JB.	4,00,000	..
1541.	Water Supply Scheme Chak No. 368/JB.	4,00,000	..
1542.	Water Supply Scheme Chak No. 691/33/GB.	4,00,000	..
1543.	Drainage Scheme at Chak No. 244/GB.	3,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1544.	Drainage Scheme at Chak No. 705/GB.	3,00,000	..
1545.	Drainage Scheme at Chak Qadir Bukhsh Azmat Shah.	3,00,000	..
1546.	Drainage Scheme Chak No. 424/JB, Tehsil Gojra.	6,00,000	..
1547.	Water Supply Scheme Chak No. 384/JB.	1,50,000	..
1548.	Water Supply Scheme Chak No. 333/GB.	2,00,000	..
1549.	Water Supply Scheme Chak No. 319/GB.	2,00,000	..
Total District Toba Tek Singh		98,50,000	..
DISTRICT MULTAN.			
1550.	Drainage Scheme, Dhoreywala.	1,70,000	..
1551.	Drainage Scheme, Raja Ram.	2,50,000	..
1552.	Drainage Scheme, Ganwin.	2,00,000	..
1553.	Drainage Scheme, Pir Aulia.	2,30,000	..
1554.	Drainage Scheme, Nazak Nagar.	1,76,000	..
1555.	Drainage Scheme, Lar Janubi.	2,50,000	..
1556.	Drainage Scheme, Jalapur Khakhi.	2,50,000	..
1557.	Drainage Scheme, Khar Bala.	2,50,000	..
1558.	Drainage Scheme, Bunglewala.	2,50,000	..
1559.	Drainage Scheme, Puthi Chak I/H.	2,50,000	..
1560.	Drainage Scheme, Chak 4/KMR.	2,50,000	..
1561.	Drainage Scheme, Nehalwala.	2,50,000	..
1562.	Drainage Scheme, Tatepur	2,50,000	..
1563.	Drainage Scheme, Nawab Shah	2,50,000	..
1564.	Drainage Scheme, Basti Awan.	2,50,000	..
1565.	Pavement Scheme Basti Jaleel.	2,50,000	..
1566.	Drainage Scheme, Kot Rub Nawaz	2,50,000	..
1567.	Drainage Scheme, I/T Janubi.	2,50,000	..
1568.	Drainage Scheme, Massey Kotha.	2,50,000	..
1569.	Drainage Scheme, Chenlay Wahin.	2,00,000	..
1570.	Drainage Scheme, Shahpur Phui	1,49,000	..
1571.	Drainage Scheme, Tibbi Mauza Lodhran.	2,50,000	..
1572.	Drainage Scheme, Rajapur.	3,50,000	..
1573.	Drainage Scheme, Kath Garh.		..



## Function/Object-wis classification of demand for grant

## Amount of demand Sub-divided into

		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1574.	Drainage Scheme, Chak no. 343/WB.	3,65,000	..
1575.	Water Supply Scheme Chak 372/WB.	3,00,000	..
1576.	Drainage Scheme, Chak 53/M.	3,50,000	..
1577.	Drainage Scheme, 319/WB.	2,50,000	..
1578.	Drainage Scheme, Mari Bhagee.	2,00,000	..
1579.	Sewerage & Drainage Scheme at Basti Bawani Union Council Bangalwala, Teh: and District Multan.	10,00,000	..
1580.	Sewerage & Drainage Scheme at Basti Jalwala Union Council Matial Tehsil and District Multan.	8,62,000	..
1581.	Sewerage/Drainage Scheme at Basti Matial, Tehsil and District Multan.	10,00,000	..
1582.	Rural Water Supply Scheme Basti Tarkhanwala, District Multan.	3,00,000	..
1583.	Rural Water Supply Scheme Chak 1-4/MPR.	2,00,000	..
1584.	Rural Water Supply Scheme Chak Duhewalgarh.	2,00,000	..
1585.	Rural Water Supply Scheme, Danwaran.	2,00,000	..
1586.	Rural Water Supply Scheme Chak 281-83/WB.	2,00,000	..
1587.	Rural Water Supply Scheme Chak 321/WB.	2,00,000	..
1588.	Rural Water Supply Scheme Chak No. 359/WB.	2,00,000	..
1589.	Rural Water Supply Scheme Chak 21/MR.	2,00,000	..
1590.	Rural Water Supply Scheme Abbu Chak 299/WB.	2,00,000	..
1591.	Rural Water Supply Scheme Chak 362/WB.	2,00,000	..
1592.	R.D. Scheme Basti Pir Jivan Shah.	2,00,000	..
1593.	R.D. Scheme Basti Fazilabad.	2,00,000	..
1594.	R.D. Scheme Five Mark.	2,00,000	..
1595.	R.D. Scheme Danwaran.	2,00,000	..
1596.	R.D. Bahmniwala.	2,00,000	..
1597.	R.D. Scheme Basti Adam Wahin.	2,00,000	..
1598.	Water Supply Scheme Matotli.	3,00,000	..
1599.	Drainage Scheme Kathowala Kot Gujran.	3,00,000	..
1600.	Pavement/Drainage at Shahpur Phul Tehsil Lodhran, District Multan.	2,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1601.	Drainage Scheme Kotla Chakar (PP-170) District Multan.	4,75,000	..
Total District Multan		1,46,27,000	..
DISTRICT SAHIWAL			
1602.	Rural Drainage Scheme Chak No. 92/6-R.	2,00,000	..
1603.	Rural Drainage Scheme Chak 41/E.B.	2,00,000	..
1604.	Rural Drainage Scheme Chak 111/E.B.	2,00,000	..
1605.	Rural Drainage Scheme Chak 86/9-L.	2,00,000	..
1606.	Drainage Scheme & soiling of Streets in Azadkot Dabhli Chak 23/K.B.	2,00,000	..
1607.	Rural Drainage Scheme Chak No. 93/E.B.	2,00,000	..
1608.	Rural Drainage Scheme Chak 69/E.B.	2,00,000	..
1609.	Rural Drainage Scheme Chak 185/9-L.	2,00,000	..
1610.	Rural Drainage Scheme Jiwan Shah.	2,00,000	..
1611.	Rural Drainage Scheme Chak No. 187/9-L.	2,00,000	..
1612.	Rural Drainage Scheme Chak No. 90/6-R.	2,00,000	..
1613.	Rural Drainage Scheme Chak No. 142/9-L.	2,00,000	..
1614.	Rural Drainage Scheme Chak No. 55/SP.	2,00,000	..
1615.	Drainage Scheme Chak No. 3/14-L.	1,50,000	..
1616.	Drainage Scheme Chak 6/14-L.	1,50,000	..
1617.	Drainage Scheme Chak 176/9-L.	1,50,000	..
1618.	Drainage Scheme Chak 119/7-DR.	1,50,000	..
1619.	Drainage Scheme Chak 38/EB.	1,50,000	..
1620.	Drainage Scheme Chak 149/EB.	1,50,000	..
1621.	Sewerage/Drainage Scheme Chak 169/9-L.	2,50,000	..
1622.	Sewerage/Drainage Scheme Chak 49/12-L.	2,50,000	..
1623.	Sewerage/Drainage Scheme Chak 170/9-L.	2,50,000	..
1624.	Sewerage/Drainage Scheme Chak Mirded Maufi.	2,50,000	..
1625.	Sewerage/Drainage Scheme Chak 103-104/7-R, Bamha.	2,50,000	..
1626.	Sewerage/Drainage Scheme Chak 96/6-R.	2,50,000	..
1627.	Sewerage/Drainage Scheme Chak 2/KB.	2,50,000	..
1628.	Sewerage/Drainage Scheme Chak Mauza Boora.	2,50,000	..
1629.	Sewerage/Drainage Scheme Chak Chak 19/EB.	2,50,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1630.	Sewerage/Drainage Scheme Chak 85/EB.	2,50,000	..
1631.	Sewerage/Drainage Scheme Chak Bheela.	2,50,000	..
1632.	Sewerage/Drainage Scheme Chak 62/D.	2,50,000	..
1633.	Sewerage/Drainage Scheme Chak 144/9-L	2,50,000	..
1634.	Sewerage/Drainage Scheme Chak 184/9-L.	2,50,000	..
1635.	Sewerage/Drainage Scheme Chak 145/9-L.	2,50,000	..
1636.	Sewerage/Drainage Scheme Chak No. 117/7-DR.	2,50,000	..
1637.	Sewerage/Drainage Scheme Chak 118/7-DR.	2,50,000	..
1638.	Sewerage/Drainage Scheme Chak 95/12-L.	2,50,000	..
1639.	Sewerage/Drainage Scheme Chak 98/12-L.	2,50,000	..
1640.	Sewerage/Drainage Scheme Chak 34/SP.	2,50,000	..
1641.	Sewerage/Drainage Scheme Chak Kirtarpur Baidian.	2,50,000	..
1642.	Sewerage/Drainage Scheme Chak 95-6-R.	2,50,000	..
1643.	Sewerage/Drainage Scheme Chak 93/6-R.	2,50,000	..
1644.	Water Supply Scheme Chak 90/9-L.	2,50,000	..
Total District Sahiwal		95,00,000	..
<b>DISTRICT VEHARI</b>			
1645.	Rural Drainage Scheme Chak No. 51/KB.	2,00,000	..
1646.	Rural Drainage Scheme Chak No. 72/WB.	2,00,000	..
1647.	Rural Drainage Scheme Chak No. 78/WB.	2,00,000	..
1648.	Rural Water Supply Scheme Bad Kamera.	2,00,000	..
1649.	Rural Water Supply Scheme Chak No. 4/WB.	2,00,000	..
1650.	Rural Drainage Scheme Chak No. 182/E.B.	2,00,000	..
1651.	Rural Drainage Scheme Chak No. 162/E.B.	2,00,000	..
1652.	Rural Drainage Scheme Chak No. 267/E.B.	2,00,000	..
1653.	Rural Drainage Scheme Chak No. 557/E.B.	2,00,000	..
1654.	Rural Water Supply Scheme Chak 419/E.B.	2,00,000	..
1655.	Rural Water Supply Scheme Chak 417/E.B.	2,00,000	..
1656.	Rural Water Supply Scheme Chak 35/K B.	2,00,000	..
1657.	Rural Water Supply Scheme Chak No. 100/EB.	2,00,000	..
1658.	Rural Water Supply Scheme Chak 423/EB	2,00,000	..
1659.	Rural Water Supply Scheme Chak 525/EB.	2,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1660. Rural Water Supply Scheme Chak 513/E.B.	2,00,000	..
1661. Rural Water Supply Scheme Chak 317/E.B.	2,00,000	..
1662. Rural Water Supply Scheme Chak 181/E.B.	2,00,000	..
1663. Rural Water Supply Scheme Chak 165/WB.	2,00,000	..
1664. Rural Drainage Scheme chak No. 180/WB.	2,00,000	..
1665. Rural Drainage Scheme Chak No. 156/WB.	2,00,000	..
1666. Rural Drainage Scheme Chak No. 94/WB.	2,00,000	..
1667. Rural Drainage Scheme Chak No. 116/WB.	2,00,000	..
1668. Rural Drainage Scheme Chak No. 211/WB.	2,00,000	..
1669. Rural Water Supply Scheme Chak 176/WB.	2,00,000	..
1670. Rural Water Supply Scheme Chak 84/WB.	2,00,000	..
1671. Rural Drainage Scheme Chak 537/EB.	2,00,000	..
1672. Rural Water Supply Scheme Chak 537/EB.	2,00,000	..
1673. Rural Sewerage/Drainage Scheme Chak 172/WB.	2,00,000	..
1674. Rural Drainage Scheme chak No. 88/WB.	2,00,000	..
1675. Rural Drainage Scheme Chak 163/WB.	2,00,000	..
1676. Rural Water Supply Scheme Chak 62/WB.	2,00,000	..
1677. Rural Drainage Scheme Chak 226/EB.	2,00,000	..
1678. Rural Drainage Scheme Chak 228/EB.	2,00,000	..
1679. Rural Drainage Scheme Chak 9-11/WB.	2,00,000	..
1680. Rural Sewerage Scheme Mitroo.	2,00,000	..
1681. Rural Sewerage Scheme Zaheerabad.	2,00,000	..
1682. Rural Drainage Scheme Chak 157/WB.	2,00,000	..
1683. Water Supply Scheme Chachiar Arifwala.	4,00,000	..
1684. Water Supply Scheme Chak 262/WB.	4,00,000	..
1685. Water Supply Scheme Chak 159/WB.	4,00,000	..
1686. Water Supply Scheme Chak 259/WB.	4,00,000	..
1687. Water Supply Scheme Chak 76/WB.	4,00,000	..
1688. Drainage Scheme Chak 118/WB.	3,00,000	..
1689. Drainage Scheme Chak 214/EB.	3,00,000	..
1690. Drainage Scheme Chak 13/EB.	3,00,000	..
1691. Drainage Scheme Chak Ghafoor Wah.	3,00,000	..
1692. Drainage Scheme Chak 128/WB.	3,00,000	..
1693. Drainage Scheme Chak Skindarabad.	3,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1694.	Drainage Scheme Chak 407/EB.	3,00,000	..
1695.	Drainage Scheme Chak 491/EB.	3,00,000	..
1696.	Drainage Scheme Chak 325/EB.	3,00,000	..
1697.	Drainage Scheme Chak 247/EB.	3,00,000	..
1698.	Drainage Scheme Chak 227/EB.	3,00,000	..
1699.	Water Supply Scheme Chak 13/WB.	3,00,000	..
Total District Vehari		1,32,00,000	..
<b>DISTRICT KHANEWAL</b>			
1700.	Rural Drainage Scheme Chak 34/10-R	2,00,000	..
1701.	Rural Drainage Scheme Chak 86-75/10-R.	2,00,000	..
1702.	Rural Drainage Scheme Chak 92/10-R.	2,00,000	..
1703.	Rural Drainage Scheme Chak 28/10-R.	2,00,000	..
1704.	Rural Drainage Scheme Chak 70/10-R.	2,00,000	..
1705.	Rural Drainage Scheme Chak 33/10-R.	2,00,000	..
1706.	Rural Drainage Scheme Chak 21/10-R.	2,00,000	..
1707.	Rural Drainage Scheme Chak Jodhpur.	2,00,000	..
1708.	Extension and Improvement of Water Supply Scheme Sarai Sidhu.	2,00,000	..
1709.	Drainage Scheme Chak 115/15-L.	2,00,000	..
1710.	Drainage Scheme chak 83/15-L.	2,00,000	..
1711.	Drainage Scheme Nanaipur.	2,00,000	..
1712.	Drainage Scheme Chak 5/9-R.	2,00,000	..
1713.	Drainage Scheme Chak 14/9-R.	2,00,000	..
1714.	Drainage Scheme Manganwala.	2,00,000	..
1715.	Drainage Scheme Mohriwala.	2,00,000	..
1716.	Drainage Scheme chak 7/9-R.	2,00,000	..
1717.	Drainage Scheme chak 6/V.	2,00,000	..
1718.	Drainage Scheme Chak 14/V.	2,00,000	..
1719.	Drainage Scheme Chak 111/15-L.	2,00,000	..
1720.	Drainage Scheme Chak 41/10-R.	2,00,000	..
1721.	Drainage Scheme Chak 93/10-R.	2,00,000	..
1722.	Drainage Scheme Chak 91/10-R.	2,00,000	..
1723.	Drainage Scheme Chak 27/10-R.	2,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1724.	Water Supply Scheme Chak 9/GH.	3,00,000	..
Total District Khanewal		51,00,000	..
<b>BAHAWALPUR DISTRICT</b>			
1725.	Drainage Scheme, Village Jandani.	2,00,000	..
1726.	Drainage Scheme, Umak Khattani.	1,50,000	..
1727.	Drainage Scheme, Kotla Qaim Khan.	2,00,000	..
1728.	Drainage Scheme, Basti Admana.	2,00,000	..
1729.	Drainage Scheme, Gaddan	2,00,000	..
1730.	Drainage Scheme, Chak 87/Fateh	2,00,000	..
1731.	Drainage Scheme, Basti Kotla Moosa Khan.	2,00,000	..
1732.	Drainage Scheme, Basti Muhammad Yar.	2,00,000	..
1733.	Drainage Scheme, Qasba Hateai	2,00,000	..
1734.	Drainage Scheme, Bahawalpur Ghalwan.	2,00,000	..
1735.	Drainage Scheme, Mauza Ismail Pur.	2,00,000	..
1736.	Drainage Scheme, Basti Talur Wai.	2,00,000	..
1737.	Drainage Scheme, Basti Bindra Dakhali	2,00,000	..
1738.	Drainage Scheme, Nalu Hussan	2,00,000	..
1739.	Drainage Scheme, Basti Janno Wala.	2,00,000	..
1740.	Drainage Scheme, Manga Noshera.	2,00,000	..
1741.	Drainage Scheme, Tibbi-Hoop Mahar.	2,00,000	..
1742.	Drainage Scheme, Ghari Kandi.	2,00,000	..
1743.	Drainage Scheme, Khoouyan	2,00,000	..
1744.	Drainage Scheme, Chak 5/DC.	2,00,000	..
1745.	Drainage Scheme, Basti Islamabad village Karampur.	2,00,000	..
1746.	Drainage Scheme, Village Jamalpur.	2,00,000	..
1747.	Drainage Scheme, Ali De Goth Tibbi Gaffar Bakhshi.	2,00,000	..
1748.	Water Supply Scheme, Chak No. 25/Israni.	2,50,000	..
Total District Bahawalpur		48,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>BAHAWALNAGAR DISTRICT</b>			
1749.	Water Supply Scheme Basti Hazoor Singh & Gharibabad.	2,00,000	..
1750.	Water Supply Scheme Sunjarwali & Wasow Wali Mauza Fasir Singh.	2,00,000	..
1751.	Water Supply Scheme Jaqqa Sanateka.	2,00,000	..
1752.	Water Supply Scheme Nehalka.	2,00,000	..
1753.	Water Supply Scheme Chak 200/Murad	2,00,000	..
1754.	Water Supply Scheme Mohibali From Malikwah.	2,00,000	..
1755.	Water Supply Scheme Tara Jat, Basti Wasal Waran.	2,00,000	..
1756.	Water Supply Scheme Chak 197/H.R.	2,00,000	..
1757.	Water Supply Scheme Chak 130/6-R.	2,00,000	..
1758.	Water Supply Scheme Chak 96/6-R.	2,00,000	..
1759.	Water Supply Scheme Chak 173/7-R.	2,00,000	..
1760.	Water Supply Scheme Dangoria, Jalal Khattoon.	2,00,000	..
1761.	Water Supply Scheme Molianwali, Bhaidwala	2,00,000	..
1762.	Water Supply Scheme Jaurki Hashmat/Babia Khurd.	2,00,000	..
1763.	Water Supply Scheme Basti Miti Roya Mauza Bbona Wala.	2,00,000	..
1764.	Water Supply Scheme Toha Rehman Shah Dakhli Abadi Nelianwali Deputy Wali Kot	2,00,000	..
1765.	Water Supply Scheme Bhawan Shah, Sher Singh Thotianwali	2,00,000	..
1766.	Water Supply Scheme Shadiqnagar (Chak Sarkari)	1,00,000	..
1767.	Water Supply Scheme Khichi Wala	2,00,000	..
1768.	Water Supply Scheme Chak 212, 213/9-R & Chak No. 181/7-R.	2,00,000	..
1769.	Water Supply Scheme Chak 313/HR & 312/HR.	2,00,000	..
1770.	Water Supply Scheme Chak 196/HR, 195/HR.	2,00,000	..
1771.	Water Supply Scheme Chak 208/Murad.	2,00,000	..
1772.	Water Supply Scheme Chk 132/M & Basti Godown Wali of Chak 134/Murad	1,00,000	..
1773.	Drainage Scheme Chak 51/Fateh	2,00,000	..
1774.	Water Supply Scheme Chak 96/F, 97/F & 133/F.	2,00,000	..
1775.	Water Supply Scheme Chak 9/G, 23/G, 28/G.	9,00,000	..
1776.	Water Supply Scheme Mitha Aukuka.	5,00,000	..
1777.	Water Supply Scheme Fatui Moharan Jemhra and Bakhshya.	5,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1778. Provision of Water distribution system in Rural Water Supply, Sobey-wala - Mandani-wala, Tehsil Minchanabad, District Bahawalnagar.	2,00,000	..
1779. Pumping sets for disposal of waste water in respect of Rural Drainage Scheme Khola Mizayka, Tehsil Minchanabad, District Bahawalnagar.	2,00,000	..
1780. Change of Source of Rural Water Supply Scheme Korianwali Rampur including Basti Korianwali.	2,00,000	..
1781. Rural Water Supply Scheme Chak 121/M.	2,00,000	..
1782. Rural Drainage Scheme Chak No. 121/M.	2,00,000	..
1783. Rural Water Supply Scheme Chak 123/M.	2,00,000	..
1784. Rural Drainage Scheme Chak 123/M.	2,00,000	..
1785. Rural Water Supply Scheme Chak 124/M	2,00,000	..
1786. Rural Drainage Scheme Chak 124/M.	2,00,000	..
1787. Rural Water Supply Scheme Chak 122-125/M	2,00,000	..
1788. Rural Drainage Scheme Chak 122/M.	2,00,000	..
1789. Rural Drainage/Sewerage Scheme Chak 125/M.	2,00,000	..
1790. Rural Drainage/Sewerage Scheme Chak 177-178/M.	2,00,000	..
1791. Rural Drainage/Sewerage Scheme Chak 177-78/M.	2,00,000	..
1792. Rural Water Supply Scheme Chak 137-138/M	2,00,000	..
1793. Rural Drainage/Sewerage Scheme Chak 137-138/M.	2,00,000	..
1794. Rural Water Supply Scheme Chak 175/M	2,00,000	..
1795. Rural Drainage Scheme Chak No. 175/M	2,00,000	..
1796. Rural Water Supply Scheme Chak No. 95/F	2,00,000	..
1797. Rural Drainage Scheme Chak No. 95/F	2,00,000	..
1798. Rural Drainage Scheme Sher Farid	2,00,000	..
1799. Rural Drainage Scheme Chak No. 10/Fordwal	2,00,000	..
1800. Rural Drainage Scheme Chak No. 54/F	2,00,000	..
1801. Rural Drainage Scheme Chak No. 170/M	2,00,000	..
1802. Rural Drainage Scheme Chak No. 47/F	2,00,000	..
1803. Rural Water Supply Scheme Chak No. 432/6-R (East & West)	2,00,000	..
1804. Rural Drainage Scheme Chak No. 432/6-R (East & West)	2,00,000	..
1805. Rural Water Supply Scheme Chak No. 430/6-R (2 Abadies)	2,00,000	..
1806. Rural Water Supply Scheme Chak No. 439/6-R (2 Abadies)	2,00,000	..
1807. Rural Drainage Scheme Chak No. 439/6-R (2 Abadies)	2,00,000	..
1808. Rural Water Supply Scheme Chak No. 440/6-R (2 Abadies)	2,00,000	..



Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1809. Rural Water Supply Scheme Chak No. 438/6-R (2 Abadies)	2,00,000	..
1810. Rural Drainage Scheme Chak No. 32/3-R	2,00,000	..
1811. Rural Water Supply Scheme Chak No. 130/131/M	2,00,000	..
1812. Rural Water Supply Scheme Chak No. 130/M	2,00,000	..
1813. Rural Drainage Scheme Chak No. 131/M	2,00,000	..
1814. Rural Water Supply Scheme Chak No. 204/M	2,00,000	..
1815. Rural Drainage Scheme Chak No. 204/M	2,00,000	..
1816. Rural Water Supply Scheme Chak No. 29/3R	2,00,000	..
1817. Rural Drainage Scheme Chak No. 29/3R	2,00,000	..
1818. Rural Water Supply Scheme Chak No. 30/R	2,00,000	..
1819. Rural Drainage Scheme Chak No. 30/3R	2,00,000	..
1820. Rural Water Supply Scheme Chak No. 111 & 113/M	2,00,000	..
1821. Rural Drainage Scheme Chak No. 111/M	2,00,000	..
1822. Rural Drainage Scheme Chak No. 113/M	2,00,000	..
1823. Rural Drainage Scheme Chak No. 201/M	2,00,000	..
1824. Rural Drainage Scheme Chak No. 205/M	2,00,000	..
1825. Rural Water Supply Scheme Basti Mani Ram, Hospital School Basti, Manshed Chishti Basti Nazir and Basti Baluchan	2,00,000	..
1826. Rural Water Supply Scheme Chak No. 201 & 205/M	2,00,000	..
1827. Rural Water Supply Scheme Adda Pul Gijjiani Basti, Tibba, Basti Bodla, Basti Rehmat Ali, Basti Bhatti.	2,00,000	..
1828. Rural Water Supply Scheme Basti Chandna Naseera Jhodega Kot Hakim Amir Din.	2,00,000	..
1829. Rural Water Supply Scheme Basti Rehana Najeebabad Gijjiana Mohammadpur & Tibba.	2,00,000	..
1830. Rural Drainage Scheme Nathewala.	2,00,000	..
1831. Rural Drainage Scheme Nai Wala.	2,00,000	..
1832. Rural Drainage Scheme Dholiwala.	2,00,000	..
1833. Rural Drainage Scheme Nai Wala Nanak Sir.	2,00,000	..
1834. Rural Water Supply Scheme Jandwala.	2,00,000	..
1835. Extension of Water Supply Scheme Madrisa with distribution system including adjoining abadies.	2,00,000	..
1836. Rural Water Supply Scheme Chak No. 166/M	2,00,000	..
1837. Distribution system in Rural Water Supply Scheme Sobbiwala/Madhaniwala.	2,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1838.	Rural Water Supply Scheme Chak No. 126/M	2,00,000	..
1839.	Rural Drainage Scheme Sawaiwala	2,00,000	..
Total District Bahawalnagar		1,93,00,000	..
<b>DISTRICT RAHIM YAR KHAN</b>			
1840.	Rural Water Supply Scheme Chak No. 85/P	2,00,000	..
1841.	Rural Water Supply Scheme Chak No. 70/Abb	2,00,000	..
1842.	Water Supply Scheme Chak 51/30.	2,00,000	..
1843.	Water Supply Scheme Chak 106/P.	2,00,000	..
1844.	Water Supply Scheme Chak 110/P.	2,00,000	..
1845.	Water Supply Scheme Chak 103/P.	2,00,000	..
1846.	Water Supply Scheme Chak 183/P.	2,00,000	..
1847.	Water Supply Scheme Chak 183/AP.	2,00,000	..
1848.	Water Supply Scheme Chak 145/P.	2,00,000	..
1849.	Water Supply Scheme Chak 100/P.	2,00,000	..
1850.	Water Supply Scheme Basti Moran.	2,00,000	..
1851.	Water Supply Scheme Chak 99/P.	2,00,000	..
1852.	Water Supply Scheme Chak 140/P.	2,00,000	..
1853.	Water Supply Scheme Chak 126/P.	2,00,000	..
1854.	Water Supply Scheme Chak 33/P.	2,00,000	..
1855.	Water Supply Scheme Chak 111/1-L.	2,00,000	..
1856.	Water Supply Scheme Chak 120/1-L.	2,00,000	..
1857.	Water Supply Scheme Chak 70/A.	2,00,000	..
1858.	Water Supply Scheme Chak 50/A.	2,00,000	..
1859.	Water Supply Scheme Chak 45/A.	2,00,000	..
1860.	Drainage Scheme Taj Garh.	1,50,000	..
1861.	Drainage Scheme Chardrani.	1,50,000	..
1862.	Drainage Scheme Noor-ala.	1,50,000	..
1863.	Drainage Scheme Ghazipur.	1,50,000	..
1864.	Drainage Scheme Lakhani.	1,50,000	..
1865.	Drainage Scheme Dharay Oat.	1,50,000	..
1866.	Water Supply Scheme Chak No. 163/P	4,00,000	..
1867.	Drainage Scheme Wahi Shah Muhammad.	3,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1868.	Drainage Scheme Machka .	3,00,000	..
1869.	Water Supply Scheme Chak No. 44/P (UC-45)	4,00,000	..
1870.	Water Supply Scheme Chak No. 119/1-L	4,00,000	..
1871.	Water Supply Scheme Shah Dani Sharif	4,00,000	..
1872.	Drainage Scheme Kandani.	3,00,000	..
1873.	Drainage Scheme Karman Singh.	3,00,000	..
1874.	Water Supply Scheme Chak No. 83/A	3,00,000	..
1875.	Water Supply Scheme Dhāndi	3,00,000	..
1876.	Water Supply Scheme Talhar	3,00,000	..
<b>Total District Rahim Yar Khan</b>		<b>86,00,000</b>	<b>..</b>
<b>DISTRICT D.G. KHAN</b>			
1877.	Rural Water Supply Scheme Chabri Bala Gharbi and adjoining Abadies.	2,00,000	..
1878.	Rural Water Supply Scheme Raman & adjoining Abadies	2,00,000	..
1879.	Rural Water Supply Scheme Balkani & adjoining Abadies	2,00,000	..
1880.	Rural Water Supply Scheme Patti Talli & adjoining Abadies.	2,00,000	..
1881.	Rural Water Supply Scheme Sheru Basti & adjoining Abadies.	2,00,000	..
1882.	Rural Water Supply Scheme Azafi Abadies of Litril Janubi.	2,00,000	..
1883.	Rural Drainage Scheme Shadan Lund.	2,00,000	..
1884.	Rural Drainage/Sewerage Scheme at Makwal Kalan.	2,00,000	..
1885.	Rural Drainage/Sewerage Scheme Tibbi Eisran.	2,00,000	..
1886.	Water Supply Scheme Fala & adjoining Abadies.	1,00,000	..
1887.	Water Supply Scheme Koda Tibba & adjoining Abadies.	1,00,000	..
1888.	Water Supply Scheme Prindhan Gharbi & adjoining Abadies.	1,00,000	..
1889.	Water Supply Scheme Bechra Nalana.	1,00,000	..
1890.	Water Supply Scheme Rohwala.	4,00,000	..
1891.	Rural Water Supply Scheme Chauratta Pachad & adjoining Abadies.	2,00,000	..
1892.	Rural Water Supply Scheme Pisso Pirhar & adjoining Abadies.	2,00,000	..
1893.	Extension Rural Water Supply Shadan Lund	6,00,000	..
1894.	Extension Rural Water Supply Scheme Choti Bala & adjoining Abadies.	2,00,000	..
1895.	Rural Water Supply Scheme Patti Zai & adjoining Abadies.	1,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
1896.	Rural Water Supply Scheme Daduani & adjoining Abadies.	1,00,000	..
1897.	Rural Water Supply Scheme Mauza Ahmadani	2,00,000	..
1898.	Rural Drainage Scheme Samina	2,50,000	..
1899.	Rural Drainage Scheme Kalla.	2,00,000	..
1900.	Rural Drainage Scheme Gajjani.	1,50,000	..
1901.	Extension Rural Drainage Scheme Kot Chutta.	2,00,000	..
1902.	Rural Drainage Scheme Yaroo.	2,00,000	..
1903.	Extension Rural Water Supply Scheme Jhok Pudo	4,00,000	..
1904.	Extension Rural Water Supply Scheme Bohar	4,00,000	..
1905.	Rural Water Supply Scheme Sanjar Shahi.	2,00,000	..
1906.	Rural Water Supply Scheme Lakhani & adjoining Abadies.	2,00,000	..
1907.	Rural Drainage Scheme Bohar	2,50,000	..
1908.	Rural Drainage Scheme Tibbi Kaisrani.	2,50,000	..
1909.	Rural Drainage Scheme Mithay Wali.	2,50,000	..
1910.	Extension of Water Supply Scheme Nutkani.	6,00,000	..
1911.	Extension of Water Supply Scheme Veloa to Chatri.	6,00,000	..
Total District D.C. Khan		83,50,000	..
<b>DISTRCT LAYYAH</b>			
1912.	Extention R.D. Scheme Chak 101/ML & Soling in streets.	2,00,000	..
1913.	R.D. Scheme Chak 108/TDA & Soling in street.	2,00,000	..
1914.	R.D. Scheme Chak Basti Tibbi Khurd and soling in streets.	2,00,000	..
1915.	R.D. Scheme Basti Sarkani & soling in steets.	2,00,000	..
1916.	Rural Drainage Scheme Nawan Kot.	2,50,000	..
1917.	Rural Drainage Scheme Chak 380/TDA.	2,00,000	..
1918.	Rural Drainage Scheme Basti Qazi Mauza Sanjh Isra.	1,30,000	..
1919.	Rural Drainage Scheme Basti Lashari.	1,85,000	..
1920.	Rural Drainage Scheme Basti Shah Nawaz.	2,50,000	..
1921.	Rural Drainage Scheme Basti Dupki Maraki.	1,50,000	..
1922.	Rural Drainage Scheme Chak 169/TDA.	1,75,000	..
1923.	Rural Drainage Scheme Chak 423/TDA.	2,25,000	..
1924.	Rural Drainage Scheme Chak 407/TDA.	1,75,000	..
1925.	Rural Drainage Scheme Chak 306/TDA.	2,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1926. Rural Drainage Scheme Basti Marchanwali.	88,000	..
1927. Rural Drainage Scheme Basti Wadheywali.	1,30,000	..
1928. Rural Drainage Scheme Basti Dinpur.	2,00,000	..
1929. Rural Drainage Scheme Chak 107/TDA.	2,50,000	..
1930. Rural Drainage Scheme Chak 137/TDA.	1,50,000	..
1931. Rural Drainage Scheme Chak 166/TDA.	1,75,000	..
1932. Rural Drainage Scheme Chak 103/MLA.	2,00,000	..
1933. Rural Drainage Scheme Chak 100/TDA.	2,50,000	..
1934. Rural Drainage Scheme Chak 100/ML.	2,50,000	..
1935. Extension Rural Drainage Scheme Kot Sultan.	2,50,000	..
<b>Total District Layyah</b>	<b>46,83,000</b>	<b>..</b>
<b>DISTRICT MUZAFFARGARH</b>		
1936. R.W.S. Scheme Jhallareen.	2,00,000	..
1937. Extension Rural Drainage Scheme Rohlanwali.	2,00,000	..
1938. Rural Drainage Scheme Rangpur.	2,50,000	..
1939. Rural Drainage Scheme Alipur Shumali.	2,00,000	..
1940. Rural Drainage Scheme Basti Gujjar.	1,95,000	..
1941. Rural Drainage Scheme Gabbar Arain.	2,00,000	..
1942. Rural Drainage Scheme Jahanpur.	2,00,000	..
1943. Rural Drainage Scheme Phullan Sharif/Yakiwala.	2,50,000	..
1944. Rural Drainage Scheme Shah Shah Jamal.	2,50,000	..
1945. Rural Drainage Scheme Mahmood Kot.	2,50,000	..
1946. Rural Drainage Scheme K.D. Qureshi.	2,50,000	..
1947. Rural Drainage Scheme Chak 515/TDA.	2,50,000	..
1948. Rural Drainage Scheme Chak 518/TDA.	2,00,000	..
1949. Rural Drainage Scheme Khangarh Doma.	2,00,000	..
1950. Rural Drainage Scheme Pucca Ghalwan i/c Basti Mandi & Kharak.	2,00,000	..
1951. Rural Drainage Scheme Binda Ishaq.	2,00,000	..
1952. Rural Drainage Scheme Bari Basti.	2,50,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1953. Rural Drainage Scheme Mondka i/c Basti Kand, Chandia & Shah Garh.	2,50,000	..
<b>Total District Muzaffargarh</b>	<b>39,95,000</b>	<b>..</b>
<b>DISTRICT RAJANPUR</b>		
1954. Extension Rural Water Supply Scheme, Hajipur.	2,00,000	..
1955. Extension Rural Water Supply Scheme, Naushera Gharbi.	3,00,000	..
1956. Extension Rural Water Supply Scheme, Dajal.	3,00,000	..
1957. Rural Water Supply Scheme, Tufki, Meh & Qasab.	2,50,000	..
1958. Rural Water Supply Scheme Noorpur Mochiwala	2,00,000	..
1959. Rural Water Supply Scheme Sohenwala.	2,00,000	..
1960. Rural Water Supply Scheme Basti Bohar.	1,50,000	..
1961. Rural Water Supply Scheme Miran Pur.	3,00,000	..
1962. Rural Water Supply Scheme Kot Tahir.	2,00,000	..
1963. Rural Drainage Scheme Kotla Naseer.	1,50,000	..
1964. Rural Drainage Scheme Murghai.	1,50,000	..
1965. Rural Drainage Scheme Kotla Sher Mohammad.	2,00,000	..
1966. Rural Drainage Scheme Rasulpur Allahabad.	2,50,000	..
1967. Rural Drainage Scheme Son Miani.	2,00,000	..
1968. Rural Water Supply Scheme Umar Kot.	2,50,000	..
<b>Total District Rajanpur</b>	<b>33,00,000</b>	<b>..</b>
<b>Total South Zone</b>	<b>12,99,01,000</b>	<b>..</b>
<b>PLA SCHEMES - NORTH ZONE</b>		
1969. Water Supply & Drainage Scheme, Chathianwala.	4,40,000	..
1970. Water Supply Scheme Jagowala Chak-4.	3,30,000	..
1971. Drainage Scheme Peer Mohammad.	4,00,000	..
1972. Water Supply & Drainage Scheme Bhedian Kalan.	2,50,000	..
1973. Water Supply Scheme Dholan Chak-7.	1,00,000	..
1974. Water Supply Scheme Chak 23/1-L.	60,000	..
1975. Drainage Scheme Bharet Garh.	50,000	..
1976. Drainage Scheme Saha.	3,50,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1977. Drainage Scheme Dheer Shahdara.	8,50,000	..
1978. Sewerage/Drainage Scheme Barkat Town Malik Park.	7,80,000	..
1979. Drainage Scheme Padhana.	3,00,000	..
1980. Water Supply Scheme Bagianan Kalan.	4,00,000	..
1981. Drainage Water Supply Scheme, Bhoi Asal.	5,00,000	..
1982. Drainage Scheme Balloki.	97,000	..
1983. Drainage Scheme Aei Mughal.	2,76,000	..
1984. Construction of Storage Tank Lambay Jagir.	1,34,000	..
1985. Drainage Scheme Nangal Saadan.	3,00,000	..
1986. Drainage Scheme Hardoy Amoke.	1,00,000	..
1987. Drainage Scheme Kala Khatai.	2,80,000	..
1988. Drainage Scheme Faisal Town/Akbar Town.	1,00,000	..
1989. Drainage Scheme Faroqabad.	3,00,000	..
1990. Drainage Scheme Bariwala Chak 33.	41,000	..
1991. Drainage Scheme Ghung.	4,25,000	..
1992. Drainage Scheme Hardo Bundo Key.	3,50,000	..
1993. Drainage Scheme Manawala Lining of Streets.	2,00,000	..
1994. Water Supply & Drainage Scheme Mubarik Pura Kalan.	1,00,000	..
1995. Drainage Scheme War No. 1 to 5 Sharqpur Khurd No. 6, 8 & 9 for Kot Abdul Malik.	3,24,000	..
1996. Drainage Scheme Sucha Souda.	4,00,000	..
1997. Drainage Scheme Hallival.	1,50,000	..
1998. Drainage Scheme Maitri.	2,00,000	..
1999. Drainage Scheme Ludher.	2,00,000	..
2000. Water Supply Scheme Challah.	1,00,000	..
2001. Drainage Scheme Maloke.	50,000	..
2002. Drainage Scheme Dhanthal.	1,50,000	..
2003. Drainage Scheme Gul Bahar Kalan.	1,50,000	..
2004. Drainage Scheme Dharianwala.	2,00,000	..
2005. Drainage Scheme Punj Garain.	1,00,000	..
2006. Drainage Scheme Marium Colony.	1,00,000	..
2007. Drainage Scheme Sandhanwala.	2,00,000	..
2008. Drainage Scheme Dhananwali.	1,50,000	..
2009. Drainage Scheme Chak Santhal.	1,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
2010.	Drainage Scheme Phkhljan.	1,50,000	..
2011.	Water Supply Scheme Gila Kallarwala.	3,00,000	..
2012.	Water Supply Scheme Rasul.	1,00,000	..
2013.	Drainage Scheme Malim Pur Charra.	1,50,000	..
2014.	Drainage Scheme Chak Pindi.	1,00,000	..
2015.	Drainage Scheme Makhanwali.	1,00,000	..
2016.	Drainage Scheme Bherowal.	1,00,000	..
2017.	Drainage Scheme Bhagawal.	1,00,000	..
2018.	Drainage Scheme Bhagowal.	1,10,000	..
2019.	Water Supply & Drainage Scheme Kotla Arab Ali Khan.	5,00,000	..
2020.	Water Supply Scheme Rarijala to MEHR (EXT).	1,00,000	..
2021.	Drainage Scheme Dhok Gujran.	1,00,000	..
2022.	Water Supply Scheme Choa Maira, Khumbi Maira.	1,00,000	..
2023.	Drainage Scheme Maraiwala.	3,30,000	..
2024.	Drainage Scheme Rahwali (East).	3,40,000	..
2025.	Drainage Scheme Wandoo.	1,62,000	..
2026.	Water Supply Scheme Karyal Kalan.	2,00,000	..
2027.	Drainage Scheme Nikhar.	1,00,000	..
2028.	Water Supply Scheme Vanike Tarrar.	2,00,000	..
2029.	Drainage Scheme Uggo Chak & Mashmulajat.	5,00,000	..
2030.	Drainage Scheme Gharan & Mashmulajat.	4,20,000	..
2031.	Drainage Scheme Nangal Dona Sing.	1,70,000	..
2032.	Drainage Scheme Jam Wala.	2,00,000	..
2033.	Drainage Scheme Kot Ladha.	1,00,000	..
2034.	Drainage Scheme Bhatti Bhango.	6,00,000	..
2035.	Drainage Scheme Madora Kalan.	2,30,000	..
2036.	Drainage Scheme Dubber.	3,50,000	..
2037.	Drainage Scheme Walianwala.	5,20,000	..
2038.	Drainage Scheme Tamboli.	4,00,000	..
2039.	Drainage Scheme Mangat Kalar.	4,00,000	..
2040.	Drainage Scheme Daburji Virkan.	1,50,000	..
2041.	Drainage Scheme Gormoula Virkan.	2,50,000	..
2042.	Drainage Scheme Jabhoke.	7,50,000	..
2043.	Drainage Scheme Gunna Aur.	2,40,000	..



Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
2044.	Drainage Scheme tolke.	50,000	..
2045.	Drainage Scheme Ghubricka.	2,50,000	..
2046.	Drainage Scheme Qila Murad Bux.	4,00,000	..
2047.	Drainage Scheme Hardi Chiawali.	2,50,000	..
2048.	Drainage Scheme Mohan Pur.	2,50,000	..
2049.	Drainage Scheme Dherowali.	4,50,000	..
2050.	Drainage Scheme Nooke Sindhwan.	3,00,000	..
2051.	Water Supply Scheme oberan Kalan.	6,00,000	..
2052.	Water Supply Scheme Eadhar Najjar.	2,00,000	..
2053.	Water Supply Scheme Bagga Sheikhan.	2,00,000	..
2054.	Water Supply Scheme Pindori Rupper Hameemal.	3,59,000	..
2055.	Water Supply Scheme Kuri Malyarian Thakri.	1,00,000	..
2056.	Water Supply Scheme Saqri.	2,00,000	..
2057.	Water Supply Scheme Jhamara.	1,50,000	..
2058.	Water Supply Scheme Ghazial.	10,00,000	..
2059.	Water Supply Scheme Ullah Prindla.	1,50,000	..
2060.	Water Supply Scheme Mori Jawan.	2,00,000	..
2061.	Water Supply Scheme Ghoi.	2,00,000	..
2062.	Water Supply Scheme Nanga.	2,00,000	..
2063.	Water Supply Scheme Kohoti.	2,00,000	..
2064.	Water Supply Scheme Totli Sattian Bahman Kot.	2,00,000	..
2065.	Water Supply Scheme Maljanjial Hanas-Sardhray.	6,50,000	..
2066.	Water Supply Scheme Papeen.	2,00,000	..
2067.	Jharaki to Sheikhzada.	2,50,000	..
2068.	Water Supply Scheme Gorkhpur.	4,25,000	..
2069.	Water Supply Scheme Deowal.	1,00,000	..
2070.	Water Supply Scheme 53 NB.	2,50,000	..
2071.	Water Supply Scheme 96 NB.	2,00,000	..
2072.	Water Supply Scheme 9 ML.	1,00,000	..
2073.	Water Supply Scheme Bhagtanwala.	1,00,000	..
2074.	Water Supply Scheme 50 NB.	1,00,000	..
2075.	Water Supply Scheme Khura.	1,00,000	..
2076.	Water Supply Scheme Mangowal Jassowal.	17,50,000	..
2077.	Water Supply Scheme Rodha.	3,50,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
2078. Water Supply Scheme Chapper Sharif.	4,00,000	..
2079. Water Supply Scheme Okhli Mohalla.	3,00,000	..
2080. Drainage Scheme Mouch.	2,00,000	..
2081. Water Supply Scheme Tola Bhangikhel.	3,00,000	..
2082. Water Supply Scheme Mohabat Khel.	1,70,000	..
2083. Drainage Scheme Rokhari.	1,00,000	..
2084. Water Supply Scheme Loharanwala, Zairi sughar Khel, Shani Khel, Kuttal Khel Chashmi and Subedarwala.	3,50,000	..
2085. Water Supply Scheme Chok Ayyoob.	1,00,000	..
2086. Drainage Scheme alluwali.	1,00,000	..
2087. Drainage Scheme Qn Bhxhen.	1,00,000	..
2088. Drainage Scheme Punj Grain.	3,00,000	..
2089. Drainage Scheme Mable Sharif.	2,66,000	..
2090. Water Supply Scheme Gadianwala.	1,00,000	..
2091. Drainage Scheme Dali Namdar.	1,00,000	..
2092. Drainage Scheme Abbasanwala.	1,50,000	..
2093. Water Supply Scheme Bagh Neelad.	1,70,000	..
2094. Water Supply Scheme Dheri Legal.	4,20,000	..
2095. Water Supply Scheme Duriala.	5,52,000	..
2096. Water Supply Scheme Golara.	1,50,000	..
2097. Water Supply Scheme Mohla Khatran.	1,50,000	..
2098. Water Supply Scheme Aidian.	1,50,000	..
2099. Water Supply Scheme Gondal.	1,50,000	..
2100. Water Supply Scheme Muga Kudlathi.	1,50,000	..
2101. Water Supply Scheme Qazi Abad.	1,50,000	..
2102. Water Supply Scheme Sanatha.	50,000	..
2103. Water Supply Scheme Kallowal.	4,00,000	..
2104. Water Supply Scheme Adra Usman Zada.	2,00,000	..
2105. Water Supply Scheme Narrah (Attock).	1,70,000	..
2106. Water Supply Scheme Mariala.	3,02,000	..
2107. Water Supply Scheme Mehra Sharif.	2,50,000	..
2108. Water Supply Scheme Budden Maira.	2,00,000	..
2109. Water Supply Scheme Bhel Syedan.	2,04,000	..
2110. Water Supply Scheme Rawala Khurd.	50,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
2111.	Water Supply Scheme Kaley Gujar.	50,000	
Total P.L.A. Schemes North Zone		3,61,47,000	
<b>SOUTH ZONE</b>			
<b>P.L.A. SCHEMES</b>			
<b>DISTRICT FAISALABAD.</b>			
2112.	Drainage Scheme Chak 72/GB	3,50,000	
2113.	Drainage Scheme Chak 40/GB	1,70,000	
2114.	Drainage Scheme Chak 203/GB	1,00,000	
<b>DISTRICT T.T.SINGH.</b>			
2115.	Water Supply Scheme Chak 332/GB	2,00,000	
2116.	Drainage Scheme Chak 711/GB	50,000	
2117.	Drainage Scheme Chak 720/GB	1,50,000	
2118.	Drainage Scheme Chak 683/24 GB	2,00,000	
<b>DISTRICT JHANG</b>			
2119.	Drainage Scheme Ballo Shahbal	50,000	
2120.	Drainage Scheme Chak 167	70,000	
<b>DISTRICT MULTAN</b>			
2121.	Drainage Scheme Chak RS	1,60,000	
2122.	Drainage Scheme Chak Bahadurpur	2,24,000	
2123.	Drainage Scheme BudhuMalik	1,00,000	
2124.	Water Supply Scheme Chak 340/WB	2,00,000	
2125.	Water Supply Scheme Chak 338/WB	1,00,000	
2126.	Drainage Scheme Chak 355/WB	3,00,000	
2127.	Water Supply Scheme Dola Arain	2,00,000	
2128.	Drainage Scheme Basti Labbour	1,00,000	
2129.	Drainage Scheme Sikandarabad	1,00,000	
2130.	Drainage Scheme Pakkaywala	2,00,000	
2131.	Drainage Scheme Chajjushah	1,00,000	
<b>DISTRICT KHANEWAL</b>			
2132.	Drainage Scheme Mahni Sial	6,00,000	
2133.	Drainage Scheme Baqar Sargana	1,00,000	

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>DISTRICT SAHIWAL</b>		
2134. Drainage Scheme Hoota	3,40,000	..
2135. Drainage Scheme Chak 130/9-L	1,80,000	..
2136. Drainage Scheme Chak 112/12-L	50,000	..
2137. Sewerage Scheme Chak 120/9-L	5,00,000	..
2138. Sewerage/Drainage Scheme ShahrJilani P.O.Chak Mehdi Khar	4,00,000	..
2139. Extension/Improvement/Drainage Scheme Harrapa.	1,80,000	..
2140. Drainage Scheme Chak 118/12-L	1,00,000	..
2141. Water Supply Scheme Chak 77/5-L	1,50,000	..
2142. Water Supply Scheme Chak 19/11-L	1,50,000	..
2143. Water Supply Scheme Chak 160/9-L	1,00,000	..
2144. Drainage Scheme Chak 11/SP(Noor Muhammad)	1,50,000	..
2145. Drainage Scheme Chak 62/EB	1,50,000	..
2146. Drainage Scheme Chak 90/9-L	1,50,000	..
2147. Drainage Scheme Chak 62/4-R	1,00,000	..
2148. Drainage Scheme Chak 5/11-L	1,50,000	..
2149. Drainage Scheme Chak 113/12-L	1,50,000	..
2150. Drainage Scheme Chak Salim Kot	1,00,000	..
2151. Drainage Scheme Chak 26/SP	1,50,000	..
2152. Drainage Scheme Chak Baharampur (Mochipur)	1,50,000	..
2153. Drainage Scheme Chak 66/EB	1,50,000	..
2154. Drainage Scheme Chak 143/EB	1,70,000	..
2155. Drainage Scheme Chak 112/9-L	45,000	..
2156. Extension Water Supply Scheme Qaboola.	51,000	..
<b>DISTRICT VEHARI</b>		
2157. Drainage Scheme Shatab Garh	3,99,000	..
2158. Drainage Scheme Chak 327/EB	80,000	..
2159. Water Supply Scheme Chak 174/WB	1,50,000	..
2160. Water Supply Scheme Chak 204/EB	1,50,000	..
2161. Drainage Scheme Chak 293/EB	1,50,000	..
2162. Drainage Scheme Basti Shahr	1,50,000	..
2163. Drainage Scheme Chak 24/EB	2,00,000	..
2164. Drainage Scheme Chak 307/EB	2,50,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
2165.	Drainage Scheme Fatehpur	1,00,000	..
2166.	Drainage Scheme Karampur	2,00,000	..
2167.	Drainage Scheme Kikota	1,00,000	..
2168.	Drainage Scheme Chak 493/EB	1,00,000	..
2169.	Drainage Scheme Chak 4/WB	1,50,000	..
2170.	Drainage Scheme Dehror Wahin	1,50,000	..
DISTRICT D.G. KHAN			
2171.	Drainage Scheme Kot Qaisarani	2,00,000	..
2172.	Drainage Scheme Vehora	3,00,000	..
2173.	Water Supply Scheme Sariwah & adjoining abadies	1,35,000	..
2174.	Water Supply Scheme Luk Buzdar	80,000	..
2175.	Water Supply Scheme Jattu Kalat.	30,000	..
DISTRICT RAJANPUR			
2176.	Water Supply Scheme Raqba Lundan	2,50,000	..
2177.	Water Supply Scheme Lalkhan Alipur	1,50,000	..
2178.	Water Supply Scheme Origri	2,00,000	..
2179.	Water Supply Scheme Noorpur Malkani.	3,80,000	..
2180.	Water Supply Scheme Qasimpur	40,000	..
2181.	Water Supply Scheme Noorpur Manjuwala.	2,00,000	..
DISTRICT MUZAFFARGARH			
2182.	Drainage Scheme Chak 234/A/TDA	60,000	..
DISTRICT BAHAWALPUR			
2183.	Drainage Scheme Chak Loharan	30,000	..
2184.	Drainage Scheme Basti Uttera.	16,000	..
2185.	Drainage Scheme Goth Lashkar	20,000	..
2186.	Water Supply Scheme Bilal Nagar	1,70,000	..
2187.	Drainage Scheme Dera Masti	20,000	..
2188.	Water Supply Scheme Chak 1/DNB.	65,000	..
2189.	Drainage Scheme Chak 111/DB.	40,000	..
2190.	Drainage Scheme Kot Azam.	75,000	..
2191.	Water Supply Scheme Fattuwali	2,95,000	..
2192.	Drainage Scheme Rasulpur	50,000	..
2193.	Water Supply Scheme Chak No. 44/DB.	1,00,000	..
2194.	Water Supply Scheme Chak 138/DB.	70,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
2195.	Water Supply Scheme Chak No. 12/DC DISTRICT BAHAWALNAGAR.	1,00,000	..
2196.	Drainage Scheme Mirzaka.	2,50,000	..
2197.	Water Supply Scheme Hindowala	1,00,000	..
2198.	Water Supply Scheme Chak 120/6-R	2,00,000	..
2199.	Water Supply Scheme Chak 307/HR. DISTRICT RAHIMYAR KHAN	2,00,000	..
2200.	Drainage Scheme Shedani Sharif	2,00,000	..
2201.	Drainage Scheme Fatehpur Punjabian.	70,000	..
2202.	Drainage Scheme Tranda Muhammad Punnah	50,000	..
2203.	Water Supply Scheme Bindoor	40,000	..
2204.	Sewerage Scheme Zahirpur	3,00,000	..
2205.	Extension Water Supply Scheme Allahabad.	48,000	..
2206.	Water Supply Scheme Chak 46/AB.	2,00,000	..
2207.	Water Supply Scheme Chak 25/AB	1,50,000	..
Total P.L.A. Schemes South Zone		1,48,53,000	..
Total PLA Rural Water Supply		5,10,00,000	..
Total Rural Water Supply		39,21,87,000	..
Gross Total 36-Development		1,40,48,77,230	..
Less-Amount to be met from savings within the Grant.		1,07,66,63,230	..
Net Total 36-Development		32,82,14,000	..

#### ADDITIONAL APPORRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE.

- (1). to (5) An amount of Rs. 1,21,25,000 is required for the Execution of various schemes of Agriculture Department during the year 1989-90. The entire amount will be met from savings within the grant.
- (6) to (8) An amount of Rs. 4,17,78,000 is required for the execution of various schemes of the Forest Department during the year 1989-90. The entire amount will be met from savings within the grant.

- (9) to (544) An amount of Rs. 76,81,66,780 is required for the execution of various schemes of Local Government and Rural Development Department during the year 1989-90. The entire amount of Rs. 76,81,66,780 will be met from savings within the grant.
- (545) to (549) An amount of Rs. 50,26,450 is required for the execution of various schemes of Irrigation department during the year 1989-90. The entire amount of Rs. 50,26,450 will be met from savings within the grant.
- (550) to (653) An amount of Rs. 1,91,31,000 is required for the execution of various urban water Supply schemes in the Punjab during the year 1989-90.  
The entire amount of Rs. 1,91,31,000 will be met from savings within the grant.
- (564) to (571) An amount of Rs. 1,64,17,000 is required for the execution of various schemes of Education Department during the year 1989-90. The entire amount of Rs. 1,64,17,000 will be met from savings within the grant.
- (572) to (573) An amount of Rs. 11,50,000 is required for Construction of Mazar of Late Hafeez Jallundri and Air-Conditioning of Anwar Club at Sialkot during the year 1989-90. The entire amount of Rs. 11,50,000 will be met from savings within the grant.
- (574) to (582) An amount of Rs. 4,64,68,000 is required for the execution of various schemes of the Health Department during the year 1989-90. The entire amount of Rs. 4,64,68,000 will be met from savings within the grant.
- (583) An amount of Rs. 13,24,000 is required for Modernization, upgradation and strengthening of existing capabilities in Planning and Development Department during the year 1989-90. The entire amount of Rs. 13,24,000 will be met from savings within the grant.
- (584) to (593) An amount of Rs. 10,11,04,000 is required for the execution of various Schemes of Lahore Development Authority, Faisalabad Development Authority, Multan Development Authority and Housing, Physical and Environmental Planning Department during 1989-90. The entire amount of Rs. 10,11,04,000 will be met from savings within the grant.
- (594) to (2208) An amount of Rs. 39,21,87,000 is required for the execution of various Rural Water Supply/Sewerage/Drainage Schemes of the Public Health Engineering Department during the year 1989-90. An amount of Rs. 6,39,73,000 will be met from savings within the grant.
- A supplementary demand of Rs. 32,82,14,000 is accordingly presented.

## DEMAND NO. 13

	Rs.
Charged	..
Voted	99,15,000
	-----
Total	99,15,000
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## (GRANT NO. 40) TOWN DEVELOPMENT

Function/Object-wise classification of demand for grant	Estimated Cost	Cost in the year 1989-90
	Rs.	Rs.
<b>9-45000 HOUSING AND PHYSICAL PLANNING</b>		
<b>9-45200 LOW COST HOUSING</b>		
<b>9-45200 -34900 OTHERS</b>		
(1) Renovation of Industrial and main roads of residential areas in the Lahore Township Scheme.	1,10,50,000	1,10,50,000
(2) Renovation of Sewerage Collection system in residential areas of Lahore Township Scheme	50,00,000	50,00,000
(3) Renovation of Sewerage collection system in residential areas of Lahore.	70,00,000	70,00,000
(4) 3-Marla housing Schemes in the Punjab.	2,20,00,000	2,20,00,000
<b>Gross total Town Development</b>	..	4,50,50,000
<b>Less-amount to be met from savings within the grant</b>	..	3,51,35,000
<b>Net total Town Development</b>	..	99,15,000



**(1) to (4) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXPENDITURE OF RS. 4,50,50,000 (NON-RECURRING).**

An amount of Rs. 4,50,50,000 is required during the financial year 1989-90 for the renovation of sewerage collection system in residential areas of Lahore Township Scheme, renovation of Industrial and main Roads of Residential areas of Lahore Township Scheme and 3-marla Housing Schemes in the Punjab. The amount of Rs. 230.50 lac for schemes at serial No. (1) to (3) has been sanctioned against federal grant and the amount of Rs. 220.00 lac has been sanctioned against the PLA balance frozen w.e.f. 1st July, 1989. An amount of Rs. 351.35 lac will be met from savings within the grant.

A supplementary demand of Rs. 99,15,000 is accordingly presented.

## DEMAND NO. 14

	Rs.
Charged	..
Voted	30,73,18,000
	-----
Total	30,73,18,000
	-----

## (GRANT NO. 43) LOANS TO MUNICIPALITIES PORT FUND ETC.

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
70000 DEBT SERVICING INVESTIBLE FUNDS AND GRANTS.		
73000 LOANS AND ADVANCES		
A-NON-DEVELOPMENT LOANS		
73400 To Non-Financial Institutions		
84000 Loans to Non-Financial Institutions		
LOANS TO PUNJAB ROAD TRANSPORT CORPORATION		
(1) Repayment of Debenture Loan to ICP raised by PRTB (defunct)	1,21,82,000	..
Total Item (1)	1,21,82,000	..
MULTAN DEVELOPMENT AUTHORITY		
(2) Sewerage treatment plant at Suraj Miani, Multan	1,05,04,000	..
(3) Sewerage scheme Multan Ph-IV	2,10,09,000	..
Total Item (2) & (3)	3,15,13,000	..
TOURISM DEVELOPMENT CORPORATION PUNJAB		
(4) Loan to TDCP for installation of chair lift at patriata and other works.	22,80,00,000	..
Total Item (4)	22,80,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(5) <b>LOANS FOR PUNJAB URBAN DEVELOPMENT PROJECT.</b>		
i- Multan Development Authority	50,00,000	..
ii- WASA/LDA	2,00,00,000	..
iii- LDA (UD Wing)	2,80,00,000	..
iv- Project Management Unit	70,00,000	..
<b>Total Item No. (5)</b>	<b>6,00,00,000</b>	<b>..</b>
<b>Total loans to Non-Financial Institutions</b>	<b>33,16,95,000</b>	<b>..</b>
<b>73600 TO PRIVATE SECTOR-CULTIVATORS</b>		
(6) <b>LAND IMPROVEMENT LOANS ACT XIX OF 1883-</b>		
Interest free loan for various purposes	36,600	..
73600 <b>Total Item (6)</b>	<b>36,600</b>	<b>..</b>
<b>Total A-Non-Development Loans</b>	<b>33,17,31,600</b>	
<b>B-DEVELOPMENT LOANS</b>		
<b>73200 TO LOCAL BODIES</b>		
<b>82000 LOANS TO LOCAL BODIES (LOANS TO MUNICIPALITIES).</b>		
(7) Augmentation of Urban Water Supply Scheme Chakwal	2,00,00,000	..
<b>Total Item (7)</b>	<b>2,00,00,000</b>	<b>..</b>
<b>Total loan to local bodies</b>		<b>2,00,00,000</b>
<b>70000-Debt servicing Investible funds and grants</b>		
<b>73000-Loans &amp; Advances</b>		
<b>B-Development loans.</b>		
73400 <b>To Non-financial institutions.</b>		

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>73400-84000 Loans to Non-Financial Institutions.</b>		
<b>LOANS TO WASA/LDA</b>		
(8) Sewer line on 43-B Masson Road, Mozang	80,000	..
(9) Laying of sewer line 36 i/d on Infantry Road.	20,00,000	..
(10) Constructions of disposal station at Infantry Road.	6,04,000	..
(11) Supply & Installation of E&M equipments at Infantry Road.	8,16,000	..
(12) Installation of Tubewell 4 cfs capacity including drilling, civil work, E&MCI specials etc. at Yakki Gate.	10,00,000	..
(13) Grid connection & WAFDA charges for tubewell at Yakki Gate, Lahore.	4,25,000	..
(14) Installation of tubewell 4cfs including drilling, civil work, etc. at Salamatpura	10,00,000	..
(15) Grid connection & WAPDA charges at tubewell Salamatpura.	4,25,000	..
(16) Laying of sewer line near Shama Cinema, Sabir Plaza.	1,60,000	..
(17) Installation of 2 cfs capacity tubewell at Pakki Thathi.	10,00,000	..
(18) Replacement of sewer at Ferozepur Road, Lahore.	6,62,000	..
(19) Sewer arrangements in Katchi Abadi (graveyard) Buddu Awa, Engineering University.	14,07,000	..
(20) Sewer Scheme in Behar Colony, Kot Lakhpat, Lahore.	5,00,000	..
<b>Total Item (8) to (20)</b>	<b>1,00,79,000</b>	<b>..</b>
<b>LOANS TO WASA/FDA</b>		
(21) Sewer system in B-Block, Ghulam Muhammadabad, Faisalabad.		
(22) Replacement of D-Block, Sewer System Ghulam Muhammad Abad, Faisalabad.	15,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(23) Sewer Line in Kashmir Road, Part-II, G.M. Abad, F/abad.	6,36,000	..
(24) Main sewer line for Kashmir Road Part-I, G.M. Abad, Faisalabad.	9,62,000	..
(25) Improvement of sewer system in G.M. Abad, Faisalabad.	2,00,000	..
(26) Sewerage scheme in various Christian Abadies of Faisalabad.	17,00,000	..
<b>Total Item (21) to (26)</b>	<b>49,98,000</b>	<b>..</b>
<b>MULTAN DEVELOPMENT AUTHORITY</b>		
(27) Sewerage & Drainage scheme PH-II, Part-IV, (lateral sewer).	61,61,000	..
(28) Sewerage & Drainage Scheme, Ph-III.	14,61,000	..
(29) Urban Water supply scheme Ph-III	12,64,000	..
<b>Total Item (27) to (29)</b>	<b>88,86,000</b>	<b>..</b>
<b>PUNJAB MINERAL DEVELOPMENT CORPORATION.</b>		
(30) Development of Coal Mines in Maghal Waula Area.	3,50,000	..
(31) Development of Coal Mines in Kahali Area.	3,50,000	..
<b>Total Item No. (30) to (31)</b>	<b>7,00,000</b>	<b>..</b>
<b>Total loans to Non-Financial Institutions.</b>	<b>2,46,63,000</b>	<b>..</b>
<b>Total B-Development Loans.</b>	<b>4,46,63,000</b>	<b>..</b>

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
73000	Gross total loan to Municipalities Port fund etc.	37,63,94,600	..
	Less amount to be met from savings within the grant	6,90,76,600	..
	Net total loans to Municipalities, Port Fund, etc.	30,73,18,000	..
(1)	<b>LOANS TO PUNJAB ROAD TRANSPORT CORPORATION- Rs.1,21,82,000 (Non-recurring)</b>		
	An amount of Rs.1,21,82,000 is required to PRTC for repayment to ICP on account of Debenture loan raised by PRTB (defunct)		
	A supplementary demand of Rs.1,21,82,000 is accordingly presented		
(2&3)	<b>MULTAN DEVELOPMENT AUTHORITY RS.3,15,13,000 (Non-recurring.)</b>		
	An amount of Rs.3,15,13,000 is required to meet the expenditure in connection with sewerage schemes at Multan during 1989-90.		
	A supplementary demand of Rs.3,15,13,000 is accordingly presented.		
(4)	<b>TOURISM DEVELOPMENT CORPORATION,PUNJAB RS.22,80,00,000 (Non-recurring).</b>		
	An amount of Rs.22,80,00,000 is required for installation of chair lift at Patriata and other works during 1989-90		
	A supplementary demand of Rs.22.80 crore is accordingly presented.		
(5)	<b>PUNJAB URBAN DEVELOPMENT PROJECT. RS.6,00,00,000 (Non recurring).</b>		
	An amount of Rs.6.00 crore is required to meet the expenditure in connection with Punjab Urban Development Project through different agencies during 1989-90.		
	A supplementary demand of Rs.3,56,23,000 is accordingly presented.		
	An amount of Rs.2,43,77,000 will be met from savings within the grant.		
(6)	<b>TACCAVI LOANS RS.36,600 (Non recurring).</b>		
	An amount of Rs.36,600 is required to meet the additional demand under Land Improvement Loans Act XIX of 1883 during 1989-90.		
	An amount of Rs.36,600 will be met from savings within the Grant.		
(7)	<b>LOAN TO LOCAL BOARDS RS.2,00,00,000 (Non-recurring).</b>		
	An amount of Rs.2,00,00,000 is required for Augmentation of Urban Water supply scheme Chakwal during 1989-90.		
	An amount of Rs.2.00 crore will be met from savings within the Grant.		
(8 to 20)	<b>LOANS TO WASA/LDA RS.1,00,79,000 (Non-recurring).</b>		
	An amount of Rs.1,00,79,000 is required to complete the different schemes of sewerage & water supply at Lahore during 1989-90		
	An amount of Rs.1,00,79,000 will be met from savings within the grant.		

(21 to 26) **LOANS TO WASA/FDA RS.49,98,000 (Non-recurring).**

An amount of Rs.49,98,000 is required to complete the different schemes of water supply sewerage & drainage at Faisalabad during 1989-90.

An amount of Rs.49,98,000 will be met from savings within the grant.

(27 to 29) **MULTAN DEVELOPMENT AUTHORITY RS.88,86,000 (Non-recurring)**

An amount of Rs.88,86,000 is required to meet with expenditure on different schemes of sewerage drainage & water supply at Multan.

An amount of Rs.88,86,000 will be met from savings within the grant.

(30.31) **PUNJAB MINERAL DEVELOPMENT CORPORATION RS.7,00,000 (N.R).**

An amount of Rs.7,00,000 is required to meet the additional demand of expenditure on coal mines in Waula and Kahali Area during 1989-90

An amount of Rs.7,00,000 will be met from savings within the grant.

## DEMAND NO.15

	Rs.
Charged	..
Voted	6,00,00,000
	-----
Total	6,00,00,000
	-----

## (GRANT NO. NIL) GOVERNMENT INVESTMENTS (PROVINCIAL MISCELLANEOUS INVESTMENTS)

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
70000-DEBT SERVICING INVESTIBLE FUNDS AND GRANTS		
72000-GOVERNMENT INVESTMENTS		
72100-FINANCIAL INSTITUTIONS		
(B)-DEVELOPMENT		
(1) Equity contribution of Government of Punjab to Bank of Punjab	6,00,00,000	..
<b>Total Government Investments</b>	<b>6,00,00,000</b>	<b>..</b>

(1) Government Investment 6,00,00,000 (Non-recurring)

An amount of Rs 6.00 crore is required for equity contribution to Bank of Punjab during 1989-90

A Supplementary demand of Rs. 6.00 crore is accordingly presented.



## DEMAND NO. NIL

	Rs.
Charged	6,05,82,000
Voted	.....
	-----
Total	6,05,82,000
	-----

## (GRANT NO. NIL) REPAYMENT OF LOANS FROM THE FEDERAL GOVERNMENT

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
70000 DEBT SERVICING INVESTIBLE FUNDS GRANTS		
71000 DEBT SERVICING		
71600 DOMESTIC DEBT PAYABLE TO FEDERAL GOVERNMENT.		
(1) Interest free loan for cotton crop 1988-89	5,00,00,000	..
Grant Total for Item (1)	5,00,00,000	..
71800-88200 FOREIGN DEBT PAYABLE TO FEDERAL GOVERNMENT.		
(2) COUNTERPART FUND LOANS U.S.AID LOCAL CURRENCY LOANS OTHER FOREIGN EXCHANGE LOAN.		
391-G.009 (WAPDA)	43,000	..
391-G-132	7,46,000	..
391-G-065-B&C WAPDA	2,77,000	..
391-H-079 (PHED)	84,000	..
391-H-087(SCARP-H-B-WAPDA)	3,03,000	..
391-H-084(MEP)	2,21,000	..
391-H-103-HIGHWAY	32,000	..
391-107(General Investigation-WAPDA)	1,69,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
391-H-128(MEP)	53,000	..
391-H-135(MEP)	51,000	..
IDA-30-PASK(PSIC)	88,000	..
IDA-50-PAK(Education Project)	5,27,000	..
IDA-54-Pak Highways	3,31,000	..
IDA-630-PAK (LDA/WASA)	5,42,000	..
Swedish-106PAK LDA/WASA	3,57,000	..
IDA-Credit-106-PAK	1,69,000	..
IBRD-1366-PAK	9,69,000	..
ADB-433-PAK	59,000	..
ADB-331PAK	16,13,000	..
IDA-620-PAK	3,18,000	..
IBR-578-PAK	1,26,000	..
IDA-683-PAK	3,35,000	..
391--H-055	4,96,000	..
391-H-060	39,000	..
391-H-069	1,72,000	..
IDA-Credit-466-PAK	1,99,000	..
Second Swiss Credit (Highways)	4,63,000	..
IInd Denish Credit (Highways)	90,000	..
IDA-892-PAK	74,000	..
ADB-419-PAK	17,35,000	..
IDA-678-PAK	1,39,000	..
IDA-813-PAK	2,55,000	..
<b>Total Item (2)</b>	<b>1,10,75,000</b>	<b>..</b>
<b>Gross Total Item (1) &amp; (2)</b>	<b>6,10,75,000</b>	<b>..</b>
<b>Less amount to be met from the savings within the grant.</b>	<b>4,93,000</b>	<b>..</b>
<b>Net total repayment of principal payable to Federal Government</b>	<b>6,05,82,000</b>	<b>..</b>

**(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS RS. 5,00,00,000 CHARGED (NON-RECURRING)**

A sum of Rs. 5,00,00,000 is required to meet the additional expenditure on account of repayment of interest free loans for cotton crop 1988-89.

A supplementary demand of Rs. 5,00,00,000 is accordingly presented.

**2. ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS RS. 1,10,75,000 CHARGED (NON-RECURRING)**

A sum of Rs. 1,10,75,000 is required to meet the additional expenditure due to fluctuation in exchange rates. A sum of Rs. 4,93,000 will be met from the savings within the grant. A supplementary demand of Rs. 1,05,82,000 is accordingly presented.

## DEMAND NO. 16

	Rs.
Charged	..
Voted	10
	-----
Total	10
	-----

## (GRANT NO. 1) OPIUM

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-57900-Opium</b>		
(1) CREATION OF POSTS IN THE OPIUM FACTORY, LAHORE		
01200 Pay of Other Staff	..	2,280
02000 Regular Allowances-	..	1,480
<b>Gross Total Opium</b>	..	<b>3,760</b>
<b>Less amount to be met from savings within the grant.</b>	..	<b>3,750</b>
<b>Net Total Opium</b>	..	<b>10</b>

## (1) Creation of posts in the Opium Factory, Lahore - Rs. 3,760 (Recurring).

An amount of Rs. 3,760 is required for the creation of one post each of Accountant, Clerk and Constable for the smooth running of the Opium Factory during the current financial year. An amount of Rs. 3,750 will be met from the saving within the grant.

A token Supplementary demand of Rs. 10/- is accordingly presented.

## DEMAND NO. 17

	Rs.
Charged	..
Voted	10
	-----
Total	10
	-----

## (GRANT NO. 8) OTHER TAXES AND DUTIES

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-02300-TAX MANAGEMENT</b>		
<b>URBAN IMMOVABLE PROPERTY TAX</b>		
<b>GRANT OF ADDITIONAL FUNDS TO CLEAR THE MEDICAL BILLS</b>		
03000 Other Allowances (Ex: TA)	..	75,000
<b>Total Item (1)</b>	..	75,000
<b>Gross Total Other Taxes and Duties</b>	..	75,000
<b>Less-amount to be met from the savings within the grant</b>	..	74,990
<b>Net Total Other Taxes and Duties</b>	..	10

## (1) GRANT OF ADDITIONAL FUNDS TO CLEAR THE MEDICAL BILLS - RS. 75,000 (RECURRING)

A sum of Rs. 75,000 is required to clear the medical bills of the staff during the current financial year 1989-90. The amount of Rs. 74,990 will be met from savings within the grant.

A token Supplementary demand of Rs. 10 is accordingly presented.

## DEMAND NO.18

	Rs.
Charged	41,06,270
Voted	10
	-----
Total	41,06,280
	-----

## (GRANT NO. 10) GENERAL ADMINISTRATION

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01103	PROVINCIAL ASSEMBLY		
(1)	ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN IN THE PROVINCIAL ASSEMBLY.		
01100	Salaries of Mr. Speaker Deputy Speaker and M.P.As.	..	11,99,000
02000	Regular Allowances	..	86,59,000
69900	Discretionary Grant	..	2,00,000
	Total Item (1)	..	1,00,58,000
	Charged	..	2,44,000
	Voted	..	98,14,000
01103	PROVINCIAL ASSEMBLY DEPARTMENT.		
(2)	ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE PROVINCIAL ASSEMBLY DEPARTMENT.		
	10000-Purchase of Durable Goods	47,00,700	..
	Total Item (2)	47,00,700	..
01203	GOVERNOR'S HOUSE		
(3)	ADDITIONAL APPROPRIATION TO MEETING ANTICIPATED EXCESS IN THE GOVERNOR'S HOUSE.		
02000	Regular Allowances	..	2,06,060
	10000-Purchase of Durable Goods	27,520	
	Total Item (3)	27,520	2,06,060

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01203	<b>GOVERNOR'S SECRETARIAT</b>		
(4)	<b>ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE GOVERNOR'S SECRETARIAT</b>		
	02000-Regular Allowances ..	27,000	
	<b>Total Item (4)</b>		27,000
01204	<b>CHIEF MINISTER'S SECRETARIAT</b>		
(5)	<b>CREATION OF ADDITIONAL POSTS IN THE CHIEF MINISTER'S SECRETARIAT</b>		
	01100-Pay of Officers		15,000
	01200-Pay of Other Staff ..	1,42,590	
	<b>Total Item (5)</b>		2,72,070
01205	<b>MINISTERS</b>		
(6)	<b>ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS</b>		
	01100-Pay of Officers		3,00,000
	50000-Commodities and Services		11,18,920
	69900-Discretionary Grant by Chief Minister		1,50,00,000
	69900-Discretionary Grant by Ministers		13,25,000
	<b>Total Item (6)</b>		1,77,43,920
01105	<b>LAW AND PARLIAMENTARY AFFAIRS DEPARTMENT.</b>		
(7)	<b>CREATION OF POSTS IN THE LAW AND PARLIAMENTARY AFFAIRS DEPARTMENT.</b>		
	01100-Pay of Officers		70,690
	01200-Pay of Other Staff		46,260
	03000-Regular Allowances		1,00,000
	10000-Purchase of Durable Goods	50,000	
	<b>Total Item (7)</b>	50,000	2,16,950

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01302-SERVICES AND GENERAL ADMINISTRATION DEPARTMENT.</b>		
<b>(8) CREATION OF ADDITIONAL POSTS AND PURCHASE OF DURABLE GOODS IN THE S&amp;GAD.</b>		
01100-Pay of Officers	..	1,95,470
01200-Pay of Other Staff	..	5,31,370
02000-Regular Allowances ..	5,75,220	
10000-Purchase of Durable Goods	26,50,350	..
<b>Total Item (8)</b>	<b>26,50,350</b>	<b>13,02,060</b>
<b>02300-EXCISE AND TAXATION DEPARTMENT</b>		
<b>(9) CREATION OF ADDITIONAL POSTS AND PURCHASE OF DURABLE GOODS IN THE EXCISE AND TAXATION DEPARTMENT.</b>		
01100-Pay of Officers	..	8,930
01200-Pay of Other Staff	..	1,450
02000-Regular Allowances ..	11,760	
10000-Purchase of Durable Goods	1,90,000	..
<b>Total Item (9)</b>	<b>1,90,000</b>	<b>22,140</b>
<b>07100-INFORMATRION DEPARTMENT</b>		
<b>(10) ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE INFORMATION AND CULTURE DEPARTMENT</b>		
50000-Commodities and Services	42,00,000	..
<b>Total Item (10)</b>	<b>42,00,000</b>	..



Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>51100-LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT</b>		
(11) CREATION OF ADDITIONAL POSTS AND PURCHASE OF DURABLE GOODS IN THE LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT		
01100-Pay of Officers	..	86,040
01200-Pay of Other Staff	..	7,810
10000-Purchase of Durable Goods	1,11,000	..
<b>Total Item (10)</b>	<b>1,11,000</b>	<b>93,850</b>
<b>02300-BOARD OF REVENUE</b>		
(12) PURCHASE OF AIR CONDITIONERS IN THE BOARD OF REVENUE DEPARTMENT		
10000-Purchase of Durable Goods	3,23,000	..
<b>Total Item (12)</b>	<b>3,23,000</b>	<b>..</b>
<b>01801-COMMISSIONER</b>		
(13) CREATION OF ADDITIONAL POSTS IN THE OFFICE OF COMMISSIONERS, GUJRANWALA AND RAWALPINDI DIVISIONS AND PURCHASE OF DURABLE GOODS-		
01200-Pay of Other Staff	..	5,620
02000 Regular Allowances	..	10,280
10000-Purchase of Durable Goods	2,40,000	..
<b>Total Item(13)</b>	<b>2,40,000</b>	<b>15,900</b>
<b>01801-DISTRICT OFFICE ESTABLISHMENT</b>		
(14) CREATION OF TEMPORARY POSTS AND PURCHASE OF DURABLE GOODS IN VARIOUS DISTRICTS OF THE PUNJAB.		
01200-Pay of Other Staff	..	5,33,400
02000-Regular Allowances ..	43,200	
10000-Purchase of Durable Goods	1,65,000	..
<b>Total Item (14)</b>	<b>1,65,000</b>	<b>5,76,600</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01801-SUB DIVISIONAL ESTABLISHMENT</b>		
<b>(15) CREATION OF ADDITIONAL POSTS AND PURCHASE OF DURABLE GOODS IN VARIOUS SUB DIVISIONS OF THE PUNJAB</b>		
01100-Pay of Officers	..	40,950
01200-Pay of Other Staff	..	34,46,420
02000-Regular Allowances ..	5,59,470	
10000-Purchase of Durable Goods	1,28,000	..
<b>Total Item (15)</b>	<b>1,28,000</b>	<b>40,46,840</b>
<b>Gross Total General Administration</b>	<b>1,27,85,570</b>	<b>3,45,81,390</b>
Charged	47,28,220	4,77,060
Voted	80,57,350	3,41,04,330
<b>Less-Amount to be met from savings within the grant -</b>		
Charged	8,55,010	2,44,000
Voted	80,57,350	3,41,04,320
<b>Net Total General Administration-</b>		
Charged	38,73,210	2,33,060
Voted.	..	10

**(1) ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE PROVINCIAL ASSEMBLY- Rs.2,44,000(Charged) and Rs.98,14,000 (Voted) RECURRING.**

An amount of Rs.1,00,58,000 is required to meet the excess due to enhancement of Salaries/Allowances to Mr. Speaker, Deputy Speaker and M.P.As in the Provincial Assembly.

The entire amount will be met from savngs within the grant.

**(2) ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE PROVINCIAL ASSEMBLY DEPARTMENT - RS.47,00,700 (Non-Recurring) (Charged)**

An amount of Rs.47,00,700 is required to meet the anticipated excess for the purchase of Cars, Airconditioners, Duplicating Machines etc in the Provincial Assemby Department. Out of this an amount of Rs.8,55,010 will be met from savings within the grant.

A Supplementary demand of Rs.38,45,690 is accordingly presented.

- (3) **AADDITIONAL APPROPRATON TO MEET ANTICIPATED EXCESS IN THE GOVERN'S HOUSE- Rs.2,06,060 (Recurring) and Rs.27,520 (Non-Recurring).(Charged)**

An amount of Rs.2,33,560 is required to meet the excess expenditure on Regular Allowances and shortfall in the purchase of Car in the Govern's House.

A supplementary Demand of Rs.2,33,560 is accordingly presented.

- (4) **ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE GOVERN'S SECRETARIAT - Rs.27,000 (Recurring).**

An amount of Rs.27,000 is required to meet the excess in the Regular Allowances on the basis of actual requirement.

A Supplementary demand of Rs.27,000 is accordingly presented.

- (5) **CREATION OF ADDITIONAL POSTS IN THE CHIEF MINISTER'S SECRETARIAT - Rs.2,72,070 (Recurring)**

An amount of Rs.2,72,070 is required to meet with the excess due to the creaton of additonal posts in the Chief Minster's Secretariat during the current financial year.

The entire amount will be met from savings within the grant.

- (6) **ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS- Rs.1,77,43,920 (Recurring).**

An amount of Rs.1,77,43,920 is required to meet the expenses due to enhancement of salaries of Ministers and their Discretionary Grant. An amount of Rs.1,50,00,000 is further required for Discretiionary Grant of the Chief Minister.

The entire amount will be met from savings within the grant.

- (7) **CREATION OF POSTS IN THE LAW AND PARLIAMENTARY AFFAIRS DEPARTMENT Rs.2,16,950 (Recurrng) and Rs.50,000(Non-Recurring).**

An amount of Rs.2,66,950 is required for the creation of posts in Law and Parliamentary Affairs Department.

The entire amount will be met from savings within the grant.

- (8) **CREATION OF ADDITIONAL POSTS AND PURCHASE OF DURABLE GOODS IN THE SGA&I DEPARTMENT-Rs.13,02,060 (Recurring) and Rs.26,50,350 (Non-Recurring)**

An amount of Rs.39,52,410/- is required for the creation of additional posts and purchase of Typewriters, Furniture etc., during the current financial year.

The entire amount will be met from savngs within the grant.

- (9) **CREATION OF ADDITIONAL POSTS AND PURCHASE OF DURABLE GOODS IN THE EXCISE AND TAXATION DEPARTMENT - RS. 22,140 (RECURRING) AND RS. 1,90,000 (NON-RECURRING).**

An amount of Rs. 2,12,140 is required for the creation of additional posts and purchase of Typewriters, Furniture etc. in the Excise and Taxation Department during the current financial year.

The entire amount will be met from savings within the grant.

- (10) **ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE INFORMATION AND CULTURE DEPARTMENT. RS. 42,00,000 (NON-RECURRING).**

An amount of Rs.32,00,000 is required to meet with the expenses for the financial assistance to the workers of Pakistan Movement and awards of gold medals to the vetrans of Pakistan Movement. A further amount of Rs. 10,00,000 is also required for initial preparation for setting up of TV Station in the Punjab in the Information and Culture Department during the current financial year.

The entire amount will be met from savings within the grant.

- (11) **CREATION OF ADDITIONAL POSTS AND PURCHASE OF DURABLE GOODS IN THE LIVESTOCK AND DAIRY DEVELOPMENT DEPARTMENT - RS. 93,850 (RECURRING) AND RS. 1,11,000 (NON-RECURRING)**  
An amount of Rs. 2,04,850 is required for the creation of additional posts and purchase of furniture etc. in the Livestock and Dairy Development Department.  
The entire amount will be met from savings within the grant.
- (12) **PURCHASE OF AIRCONDITIONERS IN THE BOARD OF REVENUE - RS. 3,23,000 (NON-RECURRING)**  
An amount of Rs. 3,23,000 is required for the purchase of airconditioners in the Board of Revenue during the current financial year.  
The entire amount will be met from savings within the grant.
- (13) **CREATION OF ADDITIONAL POSTS IN THE OFFICE OF THE COMMISSIONER GUJRANWALA AND RAWALPINDI DIVISIONS AND PURCHASE OF DURABLE GOODS - RS. 15,900 (RECURRING) AND RS. 2,40,000 (NON-RECURRING).**  
An amount of Rs. 2,55,900 is required for the creation of additional posts and purchase of typewriters and furniture etc. in the office of the Commissioners Gujranwala, and Rawalpindi Divisions.  
The entire amount will be met from savings within the grant.
- (14) **CREATION OF TEMPORARY POSTS AND PURCHASE OF DURABLE GOODS IN VARIOUS DISTRICTS OF THE PUNJAB - RS. 5,76,600 (RECURRING) AND RS. 1,65,000 (NON-RECURRING)**  
An amount of Rs. 9,81,920 is required for the creation of temporary posts and purchase of typewriters and furniture etc. in the various Districts of the Punjab.  
The entire amount will be met from savings within the grant.
- (15) **CREATION OF ADDITIONAL POSTS AND PURCHASE OF DURABLE GOODS IN THE VARIOUS SUB-DIVISIONS IN THE PUNJAB - RS. 40,46,840 (RECURRING) AND RS. 1,28,000 (NON-RECURRING).**  
An amount of Rs. 41,74,840 is required for the creation of additional posts and purchase of typewriters and furniture etc in various sub-divisions in the Punjab during the current financial year. An amount of Rs. 41,74,830 will be met from savings within the grant.  
A token Supplementary demand of Rs. 10/- is accordingly presented.

## DEMAND NO. 19

	Rs.
Charged	16,34,760
Voted	10
	-----
Total	16,34,770
	-----

## (GRANT NO. 11) ADMINISTRATION OF JUSTICE

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01100-LAW OFFICERS/DEPARTMENT</b>		
(1) <b>FUNDS FOR REPAIR OF TRANSPORT AND UNDER COMMODITIES AND SERVICES FOR SOLICITOR'S DEPARTMENT.</b>		
40000 Repair of Durable Goods	..	10,000
50000 Commodities and Services	..	20,000
Total item (1)	..	30,000
<hr/>		
(2) <b>CREATION OF SUPERNUMERARY POST OF O.S.D. IN THE OFFICE OF ADVOCATE GENERAL'S OFFICE.</b>		
01100 Pay of Officers	..	1,09,370
Total Item (2)	..	1,09,370
<hr/>		
<b>21000-JUSTICE-LAW COURTS-HIGH COURT (CHARGED)</b>		
(3) <b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.</b>		
01100 Pay of Officers.	..	90,000
03000 Other Allowances	..	3,50,350
50000 Commodities and Services	..	11,94,410
Total Item (3)	..	16,34,760

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(4) 21106 CIVIL COURTS (VOTED) TREATMENT ABROAD IN U.K. OF MR. MANSOOR AKBAR, CIVIL JUDGE, RAHIM YAR KHAN. 03000 Other Allowances	3,50,500	..
Total Item (4)	3,50,500	..
Gross Total Administration of Justice - (Charged)	..	16,34,760
(Voted)	3,50,500	1,39,370
Less - Amount to be met from savings within the grant : (Charged)	..	..
(Voted)	3,50,500	1,39,360
Net Total Administration of Justice : (Charged)	..	16,34,760
(Voted)	..	10
1) FUNDS FOR THE REPAIR OF TRANSPORT UNDER COMMODITIES AND SERVICES FOR SOLICITOR'S DEPARTMENT. RS. 30,000 (RECURRING) An amount of Rs.30,000 is required for the repair of vehicle and P.O.L. Charges for the Solicitor's Department during the current financial year 1989-90. The Entire amount will be met from savings within the grant.		
2) CREATION OF A SUPERNUMERARY POST OF O.S.D. FOR THE OFFICE OF ADVOCATE GENERAL, PUNJAB, RS. 1,09,370 (RECURRING) An amount of Rs. 1,09,370 is required for the creation of supernumerary post of O.S.D. during the Current Financial Year 1989-90. The amount of Rs.1,09,360 will however be met from savings within the grant of the current financial year. A token demand of Rs.10/- is accordingly presented.		
3) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS RS. 16,34,760 (RECURRING) (CHARGED) An amount of Rs.16,34,760 (Charged) is required to meet the anticipated excess on account of pay and allowances and P.O.L. Electricity Telephone Charges and payment to NIPA. A supplementary demand of Rs.16,34,760 is accordingly presented.		
4) TREATMENT ABROAD IN U.K. OF MR. MANSOOR AKBAR, CIVIL JUDGE, RAHIM YAR KHAN RS.3,50,500 (NON-RECURRING) An amount of Rs.3,50,500 is required for the treatment abroad of Civil Judge, Rahim Yar Khan during the current financial year. The entire amount will be met from savings within the grant.		

## DEMAND NO.20

	Rs.
Charged	..
Voted	10
	-----
Total	10
	-----

## (GRANT NO. 14) MUSEUMS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-41000-EDUCATION		
6-41700-ARCHIEVES LIBRARIES AND MUSEUMS		
(1) ADDITIONAL GRANT IN AID TO LAHORE MUSEUMS MUSEUM		
60000 Transfer Payments	..	..
Total Item (1)	1,00,000	..
Gross Total 14 Museums	1,00,000	..
Less-amount to be met from savings within the grant	- 99,990	..
Net Total grant No. 14-Museum	10	..

## (1) ADDITIONAL GRANT-IN-AID TO LAHORE MUSEUMS - RS. 1,00,000 (NON-RECURRING)

An amount of Rs. 1,00,000 is required for acquisition of antiquities for Lahore Museum during the current financial year.

An amount of Rs. 99,990 will be met from savings within the grant of the current financial year.

A token Supplementary demand of Rs. 10 is accordingly presented.

## -DEMAND NO. 21

	Rs.
Charged	..
Voted	10
	-----
Total	10
	-----

## (GRANT NO. 15) EDUCATION

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>41200-ARTS COLLEGES</b>		
(1) PURCHASE OF FOUR BUSES FOR GOVERNMENT COLLEGE AT FAISALABADE, MULTAN AND AHMAD PUR EAST.		
10000 Purchase of Durable Goods	19,64,100	..
Total Item (1)	19,64,000	..
(2) CREATION OF A POST OF LECTURER IN PUNJABI, GOVT. SARWAR SHAHEED COLLEGE, GUJAR KHAN.		
01100 Pay of Officers.	..	18,970
02000 Regular Allowances	..	5,580
03000 Other Allowances	..	2,000
Total Item (2)	..	26,550
<b>41300-TECHNICAL COLLEGES</b>		
(3) PURCHASE OF A BUS FOR GOVERNMENT INSTITUTE OF TECHNOLOGY CHAK DAULAT, JHELUM.		
10000 Purchase of Durable Goods	6,54,700	..
Total Item (3)	6,54,700	..



Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(4)	<b>GRANT FOR IMAMIA POLY-TECHNICAL INSTITUTE, LAHORE.</b>		
60000	Transfer Payments	10,00,000	..
	Total Item (4)	10,00,000	..
<b>41300-005 VOCATIONAL INSTITUTES</b>			
(5)	<b>CREATION OF A POST OF SHOP ASSISTANT AT GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN, KHUSHAB.</b>		
01200	Pay of Other Staff	..	1,450
02000	Regular Allowances	..	530
	Total Item (5)	..	1,980
<b>41400-SECONDARY SCHOOLS</b>			
(6)	<b>ESTABLISHMENT OF A MODEL GIRLS HIGH SCHOOL NAZULI BAZAR MOZANG LAHORE</b>		
01100	Pay of Officers.	..	21,080
01200	Pay of Other Staff	..	2,34,750
02000	Regular Allowances	..	1,41,760
50000	Commodities and Services	..	2,800
	Total Item (6)	..	4,00,390
(7)	<b>CREATION OF NEW POSTS OF CHOWKIDAR/MALI IN GOVT. ST. ANTHONY HIGH SCHOOL, SIALKOT.</b>		
01200	Pay of Other Staff	..	11,100
02000	Regular Allowances	..	4,790
	Total Item(7)	..	15,890

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(8)	<b>GRANT IN AID FOR GOVERNMENT GIRLS HIGH SCHOOL TATAPUR, MULTAN.</b>		
60000	Transfer Payments	40,000.	..
Total Item (8)		40,000	..
<b>41600-SCHOOLS FOR HANDICAPPED AND RETARDED PERSONS</b>			
(9)	<b>PROVISION FOR PURCHASE OF STAFF CAR</b>		
10000	Purchase of Durable Goods	1,70,000	..
Total Item (9)		1,70,000	..
<b>41900-OTHERS</b>			
(10)	<b>GRANT IN AID FOR THE LAWRENCE COLLEGE GHORA, GALLI, MURREE</b>		
60000	Transfer Payments	1,00,000	..
Total Item (10)		1,00,000	..
(11)	<b>PROVISION FOR 51ST CONVOCATION OF GOVERNMENT COLLEGE, LAHORE</b>		
60000	Transfer Payments	25,00,000	..
Total Item (11)		25,00,000	..
(12)	<b>GRANT IN AID FOR PAKISTAN STUDY CENTRE OF THE PUNJAB UNIVERSITY, LAHORE.</b>		
60000	Transfer Payments	1,00,000	..
Total Item No. (12)		1,00,000	..
(13)	<b>PROVISION FOR ESTABLISHMENT OF WOMEN UNIVERSITY IN LAHORE.</b>		
60000	Transfer Payments	..	3,00,000
Total Item (13)		..	3,00,000

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(14)	<b>PROVISION FOR GRANT TO GOVERNMENT COLLEGE, LAHORE</b>		
60000	Transfer Payments	1,00,000	..
	<b>Total Item (14)</b>	<b>1,00,000</b>	<b>..</b>
	<b>Gross Total Education</b>	<b>66,28,800</b>	<b>7,44,810</b>
	Less- amount to be met from savings with the grant.	66,28,800	7,44,800
	<b>Net Total Education</b>	<b>..</b>	<b>10</b>

(1) **PURCHASE OF FOUR BUSES FOR GOVERNMENT COLLEGES AT FAISALABAD, MULTAN AND AHMAD PUR EAST RS. 19,64,100(NON-RECURRING)**

An amount of Rs. 19,64,100 is required for the purchase of four buses for Govt. Colleges at Faisalabad, Multan and Ahmad Pur East during the year 1989-90. The entire amount will be met from the savings within the grant.

(2) **CREATION OF A POST OF LECTURER IN PUNJABI, GOVERNMENT SAWAR SHAHEED COLLEGE, GUJAR KHAN RS. 26,550(RECURRING)**

An amount of Rs. 26,550 is required for the creation of a post of Lecturer during the year 1989-90. The entire amount will be met from the savings within the grant.

(3) **PURCHASE OF A BUS FOR GOVT. INSTITUTE OF TECHNOLOGY CHAK DAULAT, JHELUM RS. 6,54,700(NON-RECURRING)**

An amount of Rs. 6,54,700 is required for the Purchase of a Bus for Government Institute of Technology Chak Daulat, Jhelum during the year 1989-90. The entire amount will be met from the savings within the grant.

(4) **GRANT FOR IMAMIA POLY TECHNICAL INSTITUTE, LAHORE RS. 10,00,000(NON-RECURRING)**

An amount of Rs. 10,00,000 is required for Imamia Poly Technical Institute, Lahore during the year 1989-90.

The entire amount will be met from the savings within the grant.

(5) **CREATION OF POST OF SHOP ASSISTANT AT GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN, KHUSHAB, RS. 1,980(RECURRING)**

An amount of Rs. 1,980 is required for the creation of a post of Shop assistant in Govt. Vocational Institute for Women Khushab during the year 1989-90.

The entire amount will be met from the savings within the grant.

- (6) **ESTABLISHMENT OF A MODEL GIRLS HIGH SCHOOL NAZULI BAZAR MOZANG, LAHORE RS. 4,00,390(RECURRING)**  
 An amount of Rs. 4,00,390 is required for the establishment of a Model Girls High School Nazuli Bazar, Mozang, Lahore during the year 1989-90.  
 The entire amount will be met from the savings within the grant.
- (7) **CREATIN OF NEW POSTS OF CHOWKIDAR/MALI IN GOVT. ST. ANTHONY HIGH SCHOOL SIALKOT RS. 15,890(RECURRING)**  
 An amount of Rs. 15,890 is required for the creation of new posts of Chowkidar/Mali in Govt. St. Anthony High School, Sialkot during the year 1989-90.  
 An amount of Rs. 15,880 will be met from saving withint the grant. A token supplementary demand for Rs. 10 is accordingly presented.
- (8) **GRANT IN AID FOR GOVT. GIRLS HIGH SCHOOL TATAPUR, MULTAN RS. 40,000 (NON--RECURRING)**  
 An amount of Rs. 40,000 is required for grant in aid for Govt. Girls High School Tatapur, Mulan during the year 1989-90.  
 The entire amount will be met from the savings within the grant.
- (9) **PROVISION FOR PURCHASE OF STAFF CAR RS. 1,70,000(NON-RECURRING)**  
 An amount of Rs. 1,70,000 is required for Purchase of staff car during the year 1989-90.  
 The entire amount will be met from the savings within the grant.
- (10) **GRANT IN AID FOR THE LAWRANCE COLLEGE, GHORA GALI, MURREE RS. 1,00,000(NON-RECURRING)**  
 An amount of Rs. 1,00,000 for the payment of grant to Lawrance College Ghora Gali, Murree during the year 1989-90.  
 The entire amount will be met from the savings within the grant.
- (11) **PROVISION FOR 51ST CONVOCATION OF GOVT. COLLEGE, LAHORE RS. 25,00,000(NON-RECURRING)**  
 An amount of Rs. 25,00,000 is required for the 51st Convocation of Govt. College, Lahore during the year 1989-90.  
 The entire amount will be met from the savings within the grant.
- (12) **GRANT IN AID FOR PAKISTAN STUDY CENTRE OF THE PUNJAB UNIVERSITY, LAHORE RS. 1,00,000(NON-RECURRING)**  
 An amount of Rs. 1,00,000 is required for the payment of grant to Pakistan study centre of Punjab University, Lahore during the year 1989-90.  
 The entire amount will be met from the savings within the grant.
- (13) **PROVISION FOR ESTABLISHMENT OF WOMEN UNIVERSITY IN LAHORE RS. 3,00,000 (RECURRING)**  
 An amount of Rs. 3,00,000 is required for the establishment of Women University in Lahore during the year 1989-90.  
 The entire amount will be met from the savings within the grant.
- (14) **PROVISION FOR GRANT TO GOVT. COLLEGE, LAHORE RS. 1,00,000(NON-RECURRING)**  
 An amount of rs. 1,00,000 is required for the payment of grant to Govt. College, Lahore during the year 1989-90.  
 The entire amount will be met from the savings within the grant.

## DEMAND NO. 22

	Rs.
Charged	..
Voted	10
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Total	10
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## (GRANT NO. 16) HEALTH SERVICES

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
40000	SOCIAL SERVICES		
41000	EDUCATION		
41300	PROFESSIONAL/TECHNICAL UNIVERSITIES, COLLEGES/INSTITUTES		
	KING EDWARD MEDICAL COLLEGE, LAHORE.		
(1)	Medical Treatment abroad of Professor Dr. Fateh Khan Akhtar, King Edward Medical College, Lahore.		
03000	Other Allowances	2,76,530	..
	Total Item (1)	2,76,530	..
	de'MONTMORENCY COLLEGE OF DENTISTRY, LAHORE.		
(2)	Medical Treatment abroad of Dr. Yaqub Baig Mirza, Professor de'Montmorency College of Dentistry, Lahore.		
03000	Other Allowances	1,85,920	..
	Total Item (2)	1,85,920	..
	FATIMA JINNAH MEDICAL COLLEGE FOR WOMEN, LAHORE.		
(3)	Purchase of Bus for Fatima Jinnah Medical College for Women, Lahore.		
10000	Purchase of Durable Goods	6,18,000	..
	Total Item (3)	6,18,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
42100	<b>ADMINISTRATION</b>		
(4)	<b>Medical treatment abroad of Mian Abdul Wahab, Divisional Drug Inspector, Lahore.</b>		
03000	Other Allowances	2,54,710	..
50000	Commodities and Services	36,000	..
<b>Total Item (4)</b>		<b>2,90,710</b>	<b>..</b>
<b>GRANT IN AID</b>			
(5)	<b>Family Welfare Society Hospital, Krishan Nagar, Lahore.</b>		
60000	Transfer Payments	1,93,200	..
<b>Total Item (5)</b>		<b>1,93,200</b>	<b>..</b>
(6)	<b>Red Crescent Society Punjab.</b>		
60000	Transfer Payments	10,00,000	..
<b>Total Item (6)</b>		<b>10,00,000</b>	<b>..</b>
(7)	<b>Medical treatment abroad of Mr. Ishtiaq Hussain S/o Maqbool Hussain Hashmi, Multan.</b>		
60000	Transfer Payments	1,50,000	..
<b>Total Item(7)</b>		<b>1,50,000</b>	<b>..</b>
(8)	<b>Medical Treatment abroad of Mr. Muhammad Asif S/o Muhammad Hanif (Late), Multan.</b>		
60000	Transfer Payments	1,00,000	..
<b>Total Item (8)</b>		<b>1,00,000</b>	<b>..</b>
(9)	<b>Medical Treatment abroad of Master Ali Arfat S/o Dr. Uzma Jaffery, Woman Medical Officer Lady Willingdon Hospital, Lahore.</b>		
		5,54,030	..
<b>Total Item (9)</b>		<b>5,54,030</b>	<b>..</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>GOVERNMENT MIAN MUHAMMAD MUNSHI HOSPITAL, LAHORE.</b>		
(10) Medical Treatment abroad of Dr. Muhammad Zia ud Din, M.S. of Government Mian Muhammad Munshi Hospital, Lahore.		
03000 Other Allowances	2,19,160	..
<b>Total Item (10)</b>	<b>2,19,160</b>	<b>..</b>
<b>Gross Total Health Services</b>	<b>35,87,550</b>	<b>..</b>
<b>Less-Amount to be met from Savings within the Grant</b>	<b>35,87,540</b>	<b>..</b>
<b>Net Total Health Services</b>	<b>10</b>	<b>..</b>

**MEDICAL TREATMENT ABROAD OF DR. FATEH KHAN AKHTAR, PROFESSOR, KING EDWARD MEDICAL COLLEGE, LAHORE.**

An amount of Rs. 2,76,530 is required for meeting the additional demand for treatment abroad during the current financial year.

A Supplementary demand of Rs. 2,76,530 is accordingly presented.

(2) **MEDICAL TREATMENT ABROAD OF DR. YAQUB BAIG MIRZA, PROFESSOR de'MONTMORENCY COLLEGE OF DENTISTRY, LAHORE.**

An amount of Rs. 1,85,920 is required for meeting the additional demand for treatment abroad during the current financial year.

A Supplementary demand of Rs. 1,85,920 is accordingly presented.

(3) **PURCHASE OF BUS TO FATIMA JINNAH MEDICAL COLLEGE FOR WOMEN, LAHORE.**

An amount of Rs. 6,18,000 is required for the purchase of a Bus for Fatima Jinnah Medical College for Women, Lahore during the current financial year.

A Supplementary Demand of Rs. 6,18,000 is accordingly presented.

(4) **MEDICAL TREATMENT ABROAD OF MIAN ABDUL WAHAB, DIVISIONAL DRUG INSPECTOR, LAHORE.**

An amount of Rs. 2,90,710 is required for meeting the additional demand for treatment abroad during the current financial year.

A Supplementary Demand of Rs. 2,90,710 is accordingly presented.

(5) **GRANT-IN-AID TO FAMILY WELFARE SOCIETY HOSPITAL, KRISHAN NAGAR, LAHORE.**

An amount of Rs. 1,93,200 is required for meeting the additional demand for Grant in Aid to Family Welfare Society Hospital, Krishan Nagar, Lahore during the current financial year.

A Supplementary Demand of Rs. 1,93,200 is accordingly presented.

**(6) GRANT IN AID TO RED CRESCENT SOCIETY, PUNJAB, LAHORE.**

An amount of Rs. 10,00,000 is required for meeting the additional demand for Red Crescent Society, Punjab, Lahore during the current financial year.

A Supplementary Demand for Rs. 10,00,000 is accordingly presented.

**(7) MEDICAL TREATMENT ABROAD OF MR. ISHTIAQ HUSSAIN S/O MAQBOOL HUSSAIN HASHMI, C/O DIRECTOR HEALTH SERVICES, MULTAN.**

An amount of Rs. 1,50,000 is required for meeting the additional demand for Medical Treatment abroad of Mr. Ishtiaq Hussain S/o Maqbool Hussain Hashmi.

A Supplementary demand for Rs. 1,50,000 is accordingly presented.

**(8) MEDICAL TREATMENT ABROAD OF MR. MUHAMMAD ASIF S/O MUHAMMAD HANIF (LATE) C/O DIRECTOR HEALTH SERVICES MULTAN.**

An amount of Rs. 1,00,000 is required for meeting the additional demand for Medical Treatment abroad of Mr. Muhammad Asif S/o Muhammad Hanif (Late), Multan.

A Supplementary demand for Rs. 1,00,000 is accordingly presented.

**(9) MEDICAL TREATMENT ABROAD OF MASTER ALI ARFAT S/O DR. UZMA JAFFERY, WOMEN MEDICAL OFFICER, LADY WILLINGDON HOSPITAL, LAHORE.**

An amount of Rs. 5,54,030 is required for meeting the additional demand for Medical Treatment abroad of Master Ali Arfat S/o Dr. Uzma Jaffery, Women Medical Officer, Lady Willingdon Hospital, Lahore.

A supplementary demand for Rs. 5,54,030 is accordingly presented.

**(10) MEDICAL TREATMENT ABROAD OF DR. MUHAMMAD ZIA-UD-DIN, MEDICAL SUPERINTENDENT, GOVERNMENT MIAN MUHAMMAD MUNSHI HOSPITAL, LAHORE.**

An amount of Rs. 2,19,160 is required for meeting the additional demand for Medical Treatment abroad of Dr. Muhammad Zia-ud-Din, Medical Superintendent, Government Mian Muhammad Munshi Hospital, Lahore.

A Supplementary demand of Rs. 2,19,160 is accordingly presented.



## DEMAND NO.23

	Rs.
Charged	..
Voted	10
	-----
Total	10
	-----

## (GRANT NO. 18) AGRICULTURE

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-51300-008-EXTENSION SERVICES (EXT)</b>		
(1) PEASANT COMMISSION		
01100 Pay of Officers.	..	2,78,000
01200 Pay of Other Staff	..	79,000
02000 Regular Allowances	..	1,50,000
03000 Other Allowances	..	10,000
10000 Purchase of Durable Goods	6,66,000	
40000 Repair and Maintenance of Durable Goods	..	3,000
50000 Commodities and Services	..	5,42,000
Total Item (1)	6,66,000	10,62,000
<b>6-51300-009-EXTENSION SERVICES (RES)</b>		
(2) STRENGTHENING OF AGRONOMIC RESEARCH AND FARMING SYSTEM IN THE PUNJAB		
01100 Pay of Officers.	..	7,70,220
01200 Pay of Other Staff	..	10,33,870
02000 Regular Allowances	..	5,92,400

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
03000 Other Allowances	..	1,39,560
40000 Repair and Maintenance of Durable Goods	..	81,650
50000 Commodities and Services	..	5,00,880
Total Item (2)	..	31,18,580
Gross Total Agriculture	6,66,000	41,80,580
Less-Amount to be met from saving within the Grant	(-) 6,66,000	(-) 41,80,570
Net Total Agriculture	..	10

- (1) PEASANT COMMISSION RS. 6,66,000 (NON-RECURRING) AND RS. 10,62,000 (RECURRING)  
An amount of Rs. 17,28,000 is required for peasant commission during current financial year. The entire expenditure will be met from saving within the grant.
- (2) STRENGTHENING OF AGRONOMIC RESEARCH AND FARMING SYSTEM IN THE PUNJAB RS. 31,18,580 (RECURRING)  
An amount of Rs. 31,18,500 (Recurring) is required for the scheme during current financial year. An expenditure of Rs. 31,18,570 will be met from saving within the Grant.  
A token Supplementary demand of Rs. 10 is accordingly presented.

## DEMAND NO.24

	Rs.
Charged	..
Voted	10
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Total	10
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## (GRANT NO. 20 ) VETERINARY

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>51600-ANIMAL HUSBANDRY</b>		
<b>001-DIRECTION</b>		
(1) PAYMENT OF DECRETAL AMOUNT TO M/S INDUSTRIAL FABRICATION CORPORATION LAHORE V/S LIVESTOCK DEPARTMENT. 50000-Commodities and Services.	8,72,000	..
Total Item (1)	8,72,000	..
<b>004-PROVINCIAL SCHEMES (RESEARCH)</b>		
(2) CREATION OF POSTS FOR THE LIQUID NIGRTOGEN PLANT AT SHEIKHUPURA. IN THE LIVESTOCK DEPARTMENT 01200-Pay of Other Staff.	..	21,130
Total Item (2)	..	21,130
(3) ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE ANTICIPATED EXCESS IN THE LIVESTOCK DEPARTMENT 10000-PURCHASE OF SUZUKI JEEPS	1,13,000	..
Total Item (3)	1,13,000	..
Gross Total Veterinary	9,85,000	21,130
Less-Amount to be met from savings within the grant.	9,85,000	21,120
Net Total Veterinary	..	10

(1) **PAYMENT OF DECRETAL AMOUNT TO M/S INDUSTRIAL FABRICATION CORPORATION, LAHORE.**

An amount of Rs. 8,72,000 is required for payment of decretal amount to M/S Industrial Fabrications Corporation, Lahore during the current financial year 1989-90.

The entire amount will, however, be met from savings within the grant.

(2) **CREATION OF POSTS FOR THE LIQUID NITROGEN-PLANT AT SHEIKHUPURA IN THE LIVESTOCK DEPARTMENT**

An amount of Rs. 21,130 is required during the current financial year for the creation of posts for the Liquid Nitrogen plant at Sheikhupura in Livestock Department. The amount of Rs. 21,120 will be met from savings within the grant of the current financial year.

A token demand of Rs. 10/- is accordingly presented.

(3) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS IN THE LIVESTOCK DEPARTMENT**

An amount of Rs. 1,13,000 is required during the current financial year to meet the shortfall for the purchase of vehicles in the Livestock Department. The entire amount of Rs. 1,13,000 will, however, be met from saving within the grant of the current financial year 1989-90.

## DEMAND NO. 25

<i>Charged</i>	Rs.
Voted	10
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Total	10
	-----

## (GRANT NO. 21) CO-OPERATION

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-51900 OTHER		
6-51901 CO-OPERATION		
(1) PROVISION OF FUNDS FOR REIMBURSEMENT OF MEDICAL CHARGES OF MR. ARSHAD AHMED, ASSISTANT REGISTRAR.		
03000 Other Allowance	56,280	..
Total Item (1)	56,280	..
Gross Total 21-Cooperation	52,280	..
Less-Amount to be met from saving within the grant	(-) 52,270	..
Grant (Net) Total 21-Cooperation	10	..

**PROVISION OF FUNDS FOR REIMBURSEMENT OF MEDICAL CHARGES OF MR ARSHAD AHMED, ASSISTANT REGISTRAR RS. 56,280 (NON-RECURRING)**

An amount of Rs. 56,280 is required to meet the expenditure for reimbursement of medical charges of Mr. Arshad Ahmed, Assistant Registrar, Cooperative Societies during the current financial year. A sum of Rs. 56,270 will be met from the savings within the grant.

A token Supplementary demand of Rs. 10 is accordingly presented.

## DEMAND NO.26

	Rs.
Charged	..
Voted	10
	-----
Total	10
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## (GRANT NO. 24) CIVIL WORKS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-31100-ADMINISTRATION</b>		
03000 Other Allowances (Ex: TA)		
03400 Medical Charges		
(1) MEDICAL TREATMENT OF MR. ASHFAQ AHMAD QURESHI, DIRECTOR ADMINISTRATION, BUILDINGS DEPARTMENT (SOUTH ZONE) IN U.K.	3,38,560	..
Total Item (1)	3,38,560	..
<b>31400-BUILDINGS AND STRUCTURES</b>		
40000 Repair and Maintenance of Durable Goods and Works		
44000 Buildings and Structures		
44200 Residential Buildings		
44900 Others-		
(2) CLEARANCE OF ARREARS OF SUI GAS CHARGES AND INSTALLATION OF INDIVIDUAL METERS IN RESPECT OF 52 SECRETARIAT SERVANTS QUARTERS	6,90,500	..
Total Item (2)	6,90,500	..
(3) FURNISHING OF RESIDENCES IN GORs LAHORE.	68,700	..
Total Item (3)	68,700	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(4) PAYMENT OF MAINTENANCE CHARGES OF LEVEL CROSSING NO. A-50, MULTAN.	56,470	..
Total Item No. (4)	56,470	..
Gross total Civil Works	11,54,230	..
Less-Amount to met from Savings within the grant	11,54,220	..
Net total Civil Works	10	..

(1) **MEDICAL TREATMENT ABROAD OF MR. ASHFAQ AHMAD QURESHI, DIRECTOR ADMINISTRATION, BUILDINGS DEPARTMENT (SOUTH ZONE) IN U.K.**

An amount of Rs. 3,38,560 is required to meet the expenditure on the treatment of Mr. Ashfaq Ahmad Qureshi, Director Administration in UK. An amount of Rs. 3,38,550 will be met from savings within the grant. A token supplementary demand of Rs. 10 accordingly presented.

(2) **FURNISHING OF RESIDENCES IN GORs LAHORE.**

An additional amount/expenditure of Rs. 68,700 is considered essential during the current financial year for furnishing the residences of GORs. The expenditure will be met from savings within the grant.

(3) **CLEARANCE OF ARREARS OF SUI GAS CHARGES AND INSTALLATION OF INDIVIDUAL METERS IN RESPECT OF 52 SECRETARIAT QUARTERS.**

In order to instal individual Sui Gas meters in the Government Quarters and to clear the outstanding bills of Sui Gas an expenditure of Rs. 6,90,500 has been considered necessary during the current financial year. The entire amount will be met from savings within the grant.

(4) **PAYMENT OF MAINTENANCE CHARGES OF LEVEL CROSSING NO.A-50, MULTAN.**

An expenditure of Rs. 56,470 has been considered essential during the current financial year in order to make the payment of maintenance charges of level crossing No. A-50, Multan. The entire amount will be met from savings within the grant.

## DEMAND NO. 27

	Rs.
Charged	..
Voted	10
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Total	10
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## (GRANT NO. 25) COMMUNICATION

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>6-31100-ADMINISTRATION</b>			
<b>SUPERINTENDING ENGINEERS</b>			
(1)	<b>CREATION OF HIGHWAYS CIRCLE AT RAWALPINDI</b>		
	01100 Pay of Officers	..	47,870
	01200 Pay of Other Staff	..	2,80,970
	02000 Regular Allowances	..	1,56,960
	03000 Other Allowances	..	12,180
	40000 Repair and Maintenance of Durable Goods	..	4,610
	50000 Commodities and Services	..	1,75,390
	Total Item (1)	..	6,77,980
<hr/>			
<b>6-31200 HIGHWAYS ROAD AND BRIDGES</b>			
<b>MAINTENANCE AND REPAIR</b>			
(2)	Repair and Maintenance of Roads of Industrial Estate, Multan	..	2,78,500
	Total Item (2)	..	2,78,500



Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-74000-GRANTS AND SUBVENTIONS		
6-74900-OTHERS		
(3) Grant in Aid to Punjab Highways Authority	..	4,00,000
Total Item (3)	..	4,00,000
Gross Total	..	13,56,480
Less-Amount to be met from the Savings within the grant	..	13,56,470
Net Total Communication	..	10

(1) **CREATION OF ADDITIONAL CHARGES IN THE HIGHWAYS WING OF THE COMMUNICATION AND WORKS DEPARTMENT.**

An amount of Rs.6,77,980 is required for the creation of additional charges in the Highways Wing of the Communication and Works Department. The entire amount will be met from the savings within the grant.

(2) **REPAIR AND MAINTENANCE OF ROADS OF INDUSTRIAL ESTATE, MULTAN (RECURRING).**

An amount of Rs.2,78,500 is required for the maintenance and repair of Roads of Industrial Estate, Multan. The entire amount will be met out of savings within the grant.

(3) **GRANT IN AID TO PUNJAB HIGHWAYS AUTHORITY RS.4,00,000 (RECURRING)**

An amount of Rs.4,00,000 is required for payment as Grant in Aid to Punjab Highway Authority during the current financial year. An amount of Rs.3,99,990 will be met from savings within the Grant.

A token supplementary demand of Rs.10 is accordingly presented.

## DEMAND NO.28

Charged  
Voted

Rs.

10

Total

10

## (GRANT NO. 32) CIVIL DEFENCE

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-24000-CIVIL DEFENCE		
24100-ADMINISTRATION		
(1) CREATION OF ONE POST OF BUDGET AND ACCOUNTS OFFICER.		
01100-Pay of Officers.	..	36,000
Total Item (1)	..	36,000
(2) PROVISION OF ADDITIONAL FUNDS FOR MEDICAL RE-IMBURSEMENT.		
03000-Other Allowances	..	10,000
24200-OPERATIONAL EXPENSES		
03000-Other Allowances	..	32,000
Total Item (2)	..	42,000
Gross Total Civil Defence	..	78,000
Less amount to be met from the savings within the grant.	..	77,990
Net Total Civil Defence	..	10

(1) **CREATION OF ONE POST OF BUDGET AND ACCOUNTS OFFICER -RS.36,000 (RECURRING)**

An amount of Rs. 36,000 is required for the creation of one post of Budget and Accounts Officer during the current financial year Rs. 35,990 will be met from savings within the grant.

A token supplementary demand of Rs. 10 is accordingly presented.

(2) **PROVISION OF ADDITIONAL FUNDS FOR MEDICAL RE-IMBURSEMENT - RS. 42,000 (RECURRING)**

A sum of Rs. 42,000 is required to clear the medical bills of the staff during the current financial year 1989-90.

The entire amount will be met from the savings within the grant.

## DEMAND NO. 29

	Rs.
Charged	..
Voted	10
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	10
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## (GRANT IN AID) WORKS

Function/Object-wise classification of	Estimated Cost	Cost in the year 1989-90
	Rs.	Rs.
ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
9-52200-IRRIGATION DAMS		
9-52200-32000-IRRIGATION WORKS		
(1) CONSTRUCTION OF TWO SUITS IN ABAD REST HOUSE, RAWALPINDI	..	2,83,000
9-52200-Total Irrigation Dams.	..	2,83,000
9-52300-CANAL IRRIGATION		
30000-CONSTRUCTION OF WORKS		
32000-IRRIGATION WORKS		
(2) Construction of V.R. Bridge at RD 62-63 Lakhi Minor	89,000	89,000
(3) Lining of Mattanwala Distry. RD 0-36835 Tail.	56,44,000	10,00,000
(4) Construction of Noorpur Distry off-taking at RD 227820/L, Lindk No.III	17,92,000	15,00,000

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
(5)	Constructing Kanwal, Sarkari Zaman and Asni Disty of Daja, Branch.	2,97,00,000	30,00,000
(6)	Construction Jaggoki Minor takking off at RD 24456/R Zafarke Disty.	13,31,000	5,00,000
(7)	Constructing Bridge at RD 129200 Mohajir Branch.	4,84,000	4,84,000
(8)	Constructing Bridge at RD 38400 Nooraywala Disty.	1,95,000	1,95,000
(9)	Re-constructing cross regulator of LJC.	1,54,84,000	1,54,84,000
(10)	Lining of Turkwind Disty from town committee Kot Radha Fishan to Kot Sher Singh, Distt; Kasur.	13,64,000	12,00,000
(11)	Supply of canal water through Raiwind Disty No. 2 to village Bahul Ayana Otara etc. Kasur.	13,42,000	13,00,000
(12)	Construction of Bridge on Shahnai Canal District Multan.	3,27,000	3,27,000
(13)	Extension and Improvement of Upper Hote Disty in D.G.Khan.	2,00,000	2,00,000
(14)	Lift Irrigation Scheme on Niaz Beg Disty. from RD 13500 B.S. Link	55,41,000	5,00,000
(15)	Lining D.K.C. in City Reaches	22,12,000	15,00,000
(16)	Construction of V.R. Bridge at RD 152000, Link No. III.	8,52,000	7,00,000
(17)	Re-constructing Vahn Escape Channel RD 0-23700	33,70,000	2,00,000
(18)	Converting right Bank of Zam Zam Disty. RD 7148-15240 & Patwali, Minor RD 0-11000 (tail).	8,70,000	4,00,000
(19)	Lining of Niazbeg Disty. RD 768117 to 133500.	1,43,90,000	76,000
(20)	Construction of Bridge at RD 260500 Rakh Branch between Pishatabad Rly Station and Madina Town, Saeed Colony Faisalabad.	19,64,000	1,05,000
(21)	Construction of V.R. Bridge at RD 89700, Kalra Disty.	39,000	39,000
32000	Total Irrigation Works	..	2,87,99,000
30000	Total Construction Works	..	2,87,99,000
52300	Total Canal Irrigation	..	2,87,99,000
<b>NON-DEVELOPMENT</b>			
7-52300-	Canal Irrigation Rehabilitation of Irrigation and Drainage works in Punjab	..	6,22,10,000
7-52300	Total Canal Irrigation	..	6,22,10,000

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
<b>9-524000-TUBEWELLS</b>			
<b>30000-CONSTRUCTION OF WORKS</b>			
<b>32000-IRRIGATION WORKS</b>			
(22)	Reboring T/Well No. 323 MDK.	8,00,000	2,61,000
(23)	Installation of 2 T/Wells at Kot Kamboh to control over saim problem	2,00,000	2,00,000
<b>9-52400 TOTAL TUBEWELLS</b>			<b>4,61,000</b>
<b>33000-EMBANKMENT AND DRAINAGE WORKS</b>			
(24)	Local protection of Faridabad town by tree launching.	8,13,000	8,13,000
(25)	Constructing 26-D Drain RD 0-23500	31,28,000	5,00,000
(26)	Constructing V.R. Bridge on Abdal Drain.	5,16,000	5,00,000
(27)	Constructing V.R. Bridges Rd. 11800 Chechian Drain.	2,41,000	2,00,000
(28)	Constructing proposed Fakhar Flood Bund RD 0-24570 to protect Mithankot Town, D.G. Khan.	14,95,000	14,95,000
(29)	Construction of Stone Studs to protect Kallur Kot, Distt. Bhakkar.	29,27,000	26,54,000
(30)	Desilting of Gondal Nullah.	2,02,000	7,00,000
(31)	Desilting of Dugi Nullah	26,31,000	16,00,000
(32)	Desilting of Palkhu Nullah	31,77,000	18,00,000
(33)	Reviving Rehari Flood Fund	33,71,000	26,36,000
(34)	Digging of Drain from Chak Alishah to Darapur.	2,00,000	2,00,000
(35)	Construction of a Bund to protect Noorwali of Chiniot City, District Jhang.	1,19,000	1,19,000
(36)	Constructing V.R. Bridge RD 40-41 Khushab Main Drain.	1,88,000	1,88,000
(37)	Construction. Bridge over Philloke drain at Burji No. 84/8.	4,19,000	4,19,000
(38)	Constructing V.R. Bridge at RD 74200, Mangoki Drain.	4,73,000	27,000
(39)	Protecting Jhang City from Flood by providing safety measures to Jhang flood protection bund at RD 27-28	14,25,000	5,88,000

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
(40)	Training River Ravi Opposite village Shahpur Karigran.	2,68,62,000	1,50,00,000
(41)	Constructing W.C. Crossing at RD 11000 of Chak Dheru Drain.	1,07,000	1,07,000
(42)	Re-constructing bridges along BRBD Link Canal	38,26,000	15,00,000
33000	Total Embankment & Drainage Works.		3,10,46,000
52700	Total Flood Control & Drainage		3,10,46,000
	Gross Total Irrigatin Works		12,27,99,000
	Less- Amount to be met from savings within the grant.		27,98,990
	Net-Total Irrigation Works		

(1) TO (42) ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE AS  
12,27,99,000 (NON-RECURRING)

1. Various emergent works relating to the restoration of flood damages to Canals and protection thereto, which cannot be postponed are proposed to be undertaken during the year. The total expenditure involved on this account during 1989-90 is estimated to Rs. ... includes Rs. 6,22,10,000 (which is to be met by Federal Government)
2. The expenditure to the extent of Rs.12,27,98,990 will be met from ... grant.
3. A token supplementary demand of Rs. 10 is accordingly presented.

## DEMAND NO.30 -

	Rs.
Charged	..
Voted	10
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Total	10
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## (GRANT NO. 38) AGRICULTURAL IMPROVEMENT AND RESEARCH

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>9-51300-AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>		
(1) <b>SOIL AND WATER CONSERVATION RESEARCH INSTITUTE, CHAKWAL</b>		
10000 Purchase of Durable Goods	1,65,490	..
<b>Total Item (1)</b>	<b>1,65,490</b>	<b>..</b>
(2) <b>BAHLAK PROJECT</b>		
60000 Transfer Payments	14,00,000	..
<b>Total Item No. (2)</b>	<b>14,00,000</b>	<b>..</b>
<b>Grant Total Agricultural Improvement and Research</b>	<b>15,65,490</b>	<b>..</b>
<b>Less-Amount to be met from saving within the grant</b>	<b>-- 15,65,480</b>	<b>..</b>
<b>Net Agricultural Improvement &amp; Research</b>	<b>10</b>	<b>..</b>

## (1) SOIL AND WATER CONSERVATION RESEARCH INSTITUTE, CHAKWAL RS. 1,65,490 (NON-RECURRING)

An amount of Rs. 1,65,490 (Non-Recurring) is required for the scheme "Soil and Water Conservation Research Institute, Chakwal" for purchase of transport machinery and equipment during the current financial year. The entire expenditure of the scheme will be met from saving within the grant.

## (2) BAHLAK PROJECT RS. 14,00,000 (NON-RECURRING)

An amount of Rs. 14,00,000 (Non-Recurring) is required to make payment to WAPDA for laying Electric Line etc. during the current financial year. An expenditure of Rs. 13,99,990 will be met from saving within the grant.

A token Supplementary of Rs. 10 is accordingly presented.



## DEMAND NO.31

	Rs.
Charged	..
Voted	10
	-----
Total	10
	-----

## (GRANT NO. 41) ROADS AND BRIDGES

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
9-30000 COMMUNITY SERVICES		
9-31000 WORKS		
9-31200 HIGHWAYS ROADS AND BRIDGES		
9-31200-31200-OTHER HIGHWAYS/ROADS AND BRIDGES.		
CONSTRUCTION OF ROAD :-		
DISTRICT MULTAN.		
1. Sham Kot to Kot Abbas Shaheed	..	10,00,000
2. Canal Rest House Qadirpur Rawan to Chak Pattan Wala via Basti, Dealay wala Basti Noorpur and Pull Aray Wala.	..	10,00,000
3. Pull Rangoo to Basti Rewani.	..	10,00,000
4. Dhelen to Marke Chichian.	..	5,00,000
5. Linkroad from Marget Jaboki.	..	5,00,000
6. Link road from Asimpur Saydian Diburji.	..	5,00,000
7. Link road from Dilhagh Raid.	..	5,00,000

	Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>DISTRICT GUJRANWALA</b>			
8.	Link Road at Khot 2-50 miles.	..	1,00,000
9.	G.T. Road to Kot Rafiq 2.00 mles.	..	1,00,000
10.	Gaurala Link road 0.50 miles.	..	1,00,000
11.	Nanoke Link road 9.25 miles	..	1,00,000
12.	Karo Kot Link road 0.25 miles	..	1,00,000
13.	Hardau Kot Link road 0.25 miles	..	1,00,000
14.	Mitian Link road 1 mile.	..	1,00,000
15.	Samen Bela Link road 0.25 miles.	..	1,00,000
16.	Qale Sarlaka Singh 0.25 miles.	..	1,00,000
17.	Thathe Rao Link road 0.25 miles	..	1,00,000
18.	Bharaina Link road 0.25 miles.	..	1,00,000
19.	Chandeli Link Road 0.25 Miles	..	1,00,000
20.	Malha Virkan Link road 0.50 miles.	..	1,00,000
21.	Kot Sheikhan Link road 0.50 miles.	..	1,00,000
22.	Mirza Jan Link road 0.50 miles.	..	1,00,000
23.	Sanepar Link road 0.50 miles.	..	1,00,000
24.	Salehpur Link road 0.50 miles.	..	1,00,000
25.	Kot Qazi Link road 0.50 miles.	..	1,00,000
26.	Udher Muslim link road 0.50 miles.	..	1,00,000

	Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
27.	Metalled road from Zain to Barhi in DG Khan District. <u>9-31200-31400-Other Bridges.</u>	..	63,40,000
28.	Bridge over Nala Aik near Village Waan, District Sialkot.  <u>9-31200-Other Highway/Roads.</u>	..	10,00,000
29.	Head Jagga to Shakrila.	..	2,00,000
30.	Construction of Khial Zire Link road.	..	2,00,000
31.	Link Road Moman, District Jhelum.	..	4,00,000
32.	Link Road village Sanghoi, Distt. Jhelum.	..	6,00,000
33.	Link Road Tibba, District, Jhelum.	..	1,00,000
34.	Metalling of Mauza Munfain Ismal Road, District Jhelum.	..	2,00,000
35.	Village Road Clorhand in Distt. Gujranwala.	..	5,23,000
36.	Link road from Main road Tirindi, Philar to Chak No.149/GB.	..	1,00,000
37.	Link road from Nazir Shaheed Road to Chak No.403/JB to chak No.405/JB.	..	1,00,000
38.	Rijana Sammundri road to Chak No.536/GB in District Faisalabad.	..	1,00,000
39.	Kowali to Alipur Chhatta.	..	5,00,000
40.	Amar Factory Multan Road to Kot M.Hussain, District Lahore.	..	5,00,000
41.	Chekos to Kotli Beram, District Sialkot.	..	2,00,000
42.	Kohli to Fatehpur, District Sialkot.	..	1,00,000
43.	Kasari to Ghani.	..	1,00,000
44.	Kashmiri Bazar.	..	1,00,000
45.	Phegwari to Khawder.	..	1,00,000

	Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
46.	Talelpur Sharif to Wagh.	..	3,00,000
47.	Widening of Sialkot Pasrur Road to Sialkot Gondal Road, in District Sialkot.	..	30,00,000
48.	Jook Shamtia to Basti Sawar Cul via Hafizwala District Bhakar.	..	7,00,000
49.	Mandar Moor to Basti Rathi via Kethenwala.	..	7,00,000
50.	Nautak Mithar road to Basti Bindu in District Bhakkar.	..	7,00,000
51.	Bilmma to Basti Sawer Cup via Chowbera Basti Habib in District Bhakkar.	..	7,00,000
52.	Behal to Chak No.78 via 80 ML.	..	7,00,000
53.	Strengthening/improvement of Ternal Khushab Garh road 17/2 to 29/0 in Attock District.	..	20,00,000
54.	Widening/repair/improvement of Khushab Sakeser road mile 0.25 to 23.00 (Khushab to Kathwali Phase-I) length 22.75 miles in Khushab District.	..	20,00,000
55.	Widening/improvement of Pail Talagang Road mile 0/0 and 27/0 length 27.00 miles in Khushab/ Chakwal Distt.	..	1,00,00,000
56.	Widening/improvement of Ternal Khushab Road mile 55/2 to 77/5 (Methal Chak to Khushab Garh Bridge in Attock District.	..	50,00,000
57.	Strengthening of Ternal Fateh Jang road mile 10/4 to 17/2 in Rawalpindi Distt.	..	32,00,000
58.	Widening/improvement of Fateh Jang road mile 10/4 to 17/2.	..	37,50,000
59.	Widening/improvement of Fateh Jang Khushab Garh Road, mile 55.4 to 77.62.	..	75,00,000
60.	Widening/improvement of Pail Talagang Road.	..	25,00,000
61.	Construction of road from Zain to Bherthii road in DG Khan District.	..	75,00,000
62.	Improvement of Ternal Khushab Garh Road 17/2 to 29/0 in Attock District.	..	75,00,000
63.	Widening/improvement of Khushab Sakesar road mile 0.25 to 23.00 Khushab to Kathawal Phase-I.	..	75,00,000
<b><u>URBAN DEVELOPMENT (DEVELOPMENT AUTHORITIES)</u></b>			
64.	Dubai Chawk to Nadeem Shaheed Road A.T. Town, Lahore	..	8,00,000

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
65.	Kacha Rawan Road Rehmanpura, Lahore.	..	4,00,000
66.	Millat Road, Pacci Thatti, Lahore	..	4,00,000
67.	Sultan Ahmad Road - Ichhra, Lahore.	..	6,00,000
<b>FARM TO MARKET ROADS</b>			
<b>DISTRICT SHEIKHPURA.</b>			
68.	Construction of road from Nokhar to Bhutter.	..	25,000
69.	Road from Mar Bhangwan to Meha Dev.	..	2,00,000
70.	Road from Sangla Hill to Gullay Bajwa.	..	2,00,000
71.	Road from Dhoopsari to Mahainwai.	..	4,97,000
72.	Road from Kot Manzoor mile 8 BM of Baloki Mantawali.	..	2,00,000
73.	Road from Syedan to Pindi Charry.	..	5,00,000
74.	Road from Canal Colony(Chuarkana)Muridke.	..	3,50,000
75.	Road from Sheikh Ahmad Khoea to Kotla Sheikh Mathad Nayake District Kasur.	..	3,88,000
<b>DISTRICT OKARA.</b>			
76.	Metalled Road from Chochak to Jora via Mupalke.	..	90,000
77.	Metalled Road from Chak Mughal to Rattake via Bali More.	..	8,00,000
78.	Metalled Road from Khokhar Kot to Muplake.	..	2,00,000
79.	Metalled Road from Sokhpur to Mari Kambooh.	..	1,50,000
80.	Metalled Road from Satghara to 12.GD.	..	1,00,000
81.	Metalled Road from Thatha Baig to Amerwala via Sherrey Thata Takerkey.	..	2,00,000
82.	Metalled Road from Chak No.12/1-L to 14/1-L Road.	..	4,00,000
83.	Improvement of road from Okara Mari Pattan to Chak No.20/GD and 21/GD.	..	1,83,000
84.	Road from Jamal Kot to Head Sulemanki.	..	9,79,000
85.	Metalled Road from Gondke to Panamehare.	..	3,00,000
86.	Road from Choochak to Thati Kalseen.	..	1,50,000
87.	Shershah Soori Road from Chak No.14/1-R to 7/1-R.	..	8,00,000
88.	Road from Haveli Chak Ahmad Yar to Baseerpur to Wali Kot, Jalal Kot Mehar Mahboob Shah.	..	1,50,000

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
89. Road from Chak No.2/1-L to 7/1-1 via /along Chak 7/1-L.	..	2,50,000
GUJRANWALA DISTRICT.		
90. Road from Sadhoki.	..	4,00,000
91. Road from Alipur to Hafizabad.	..	10,00,000
92. Road from Mehthra Chak Ramdas Mohinpura Mandiala.	..	5,00,000
93. Road from Chandar to Sahran Kalan via Bhari Malan.	..	7,00,000
94. Road from Hafizabad to Khangha Dogran.	..	20,00,000
95. Road from Mianwal Bunglow to Sadhoke.	..	2,00,000
96. Road from Kala Suba to Wandho.	..	13,00,000
97. Road from Khenke to Chanawan via Village Fariqanwali Kalan Thath.	..	12,00,000
98. Road from Kamoke to Wandho via Lalupur.	..	8,00,000
99. Road from Adil Garh to Mianwal.	..	4,46,000
100. Road from Dhounkal to Wazirabad via Jilalpur.	..	8,00,000
101. Road from Lung Kalan to Khawasira via Bhoopra(Section Bhoopra to Khan)	..	6,50,000
102. Road from Gunaure to Mandeer and Hanjanwal.	..	4,00,000
103. Construction of Manga Link Road.	..	3,00,000
104. Road from Chak Ramdas to Kali Suba(Section Ramdas to Naddah).	..	8,00,000
105. Road from Chak Beg to Kot Bhawani Das More (Pul Yarga).	..	3,50,000
106. Construction of Qahirval Link Road.	..	2,00,000
107. Construction of Mirzapur Link road.	..	2,00,000
108. Road from Qila Didar Singh to Phalioki.	..	9,00,000
109. Construction of Nadda Link Road.	..	8,00,000
110. Construction of Dhalanwali link road.	..	1,00,000
111. Construction of Tung Bucha Link Road.	..	9,00,000
112. Construction of Shad Khanwala Link road via Satch Tassaki.	..	8,50,000
113. Construction of Sado Cora Linkroad.	..	3,00,000
114. Constructon of Nagpur Link road.	..	4,00,000
115. Road from G.T.Road to Kasoki.	..	5,00,000

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
116. Road from Marwala to Bhangwan via Aulakh Kot Kalioan and Jhattanwali.	..	3,00,000
117. Link road from Beg Chak to Siranwali Village via Maroofabad.	..	4,00,000
118. Construction of remaining portion of Jalalpur Sukhk road.	..	4,00,000
119. Road from Jalalpur to Qadirabad via Vanike in Gujranwala District.	..	6,00,000
120. Road from Theri Sansi to Ladhewala Goraya via Butala Shim Singh.	..	15,000
121. Road from Ghummenwala to Haralanwal Khawasra-Kot Mand.	..	10,00,000
122. Road from Pindori Kalan to Dhela Chatta via Rukanpur.	..	6,00,000
31200 Total Highways Roads	..	11,32,36,000
Gross Total Roads and Bridges	..	11,32,36,000
Less-Amount to be met from savings within the grant	..	11,32,35,990
Net total Roads and Bridges	..	10

(1) to (122). **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS. 11,32,36,000 (NON-RECURRING)**

Roads and bridges being the most effective means of communication play most important role in our national economy. In order to keep the existing roads and bridges in good condition, an amount of Rs. 11,32,36,000 is required for construction of roads during the financial year, 1989-90.

A sum of Rs. 11,32,35,990 will be met from savings within the grant.

A token supplementary demand of Rs. 10 is accordingly presented.

## DEMAND NO.32

	Rs.
Charged	..
Voted	10
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Total	10
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## (GRANT NO. 42) GOVERNMENT BUILDINGS

Function/Object-wise classification of the Scheme	Estimated Cost	Cost in the year 1989-90	
	Rs.	Rs.	
<b>NORTH ZONE</b>			
<b>GENERAL ADMINISTRATION</b>			
9-31400-34200	<b>RESIDENTIAL BUILDINGS</b>		
1.	Construction of House for A.D.C.(G) Rawalpindi.	5,49,000	2,00,000
2.	Construction of R/A for A.C.(city), A.C. (Sadar) and A.D.C.(R), Rawalpindi.	10,39,000	7,00,000
9-31400-34200	<b>Total Residential Buildings</b>	..	9,00,000
<b>OTHER BUILDINGS</b>			
9-31400-34300	<b>OTHER BUILDINGS</b>		
3.	Installation of new PABX in Pipals House, Lahore.	8,00,000	8,00,000
9-31400-34300	<b>Total Other Buildings</b>	..	8,00,000
	<b>Total General Administration</b>		17,00,000
<b>ADMINISTRATION OF JUSTICE</b>			
9-31400-34300	<b>Others Buildings</b>		
4.	Construction of Bar Room at District Court Premises in Jauharabad (Khushab).	5,25,000	3,00,000
5.	Construction of Lawyers Chambers in District Complex Chakwal.	3,40,000	3,40,000
9-31400-343000	<b>Total Other Buildings</b>	..	6,40,000
	<b>Total Administration of Justice</b>	..	6,40,000



Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
<b>POLICE DEPARTMENT</b>			
<b>9-31400-34300-OTHER BUILDINGS</b>			
6.	A/A and Improvement of Transmitter Room for converting into the office of S.P. Highways and relating staff at Qurban Line, Lahore.	1,42,000	1,42,000
7.	Installation of 1/2 Cusic Tubewell in Qurban Line, Lahore.	5,80,000	5,80,000
9-31400-34300	<b>Total Other Buildings</b>	..	<b>7,22,000</b>
	<b>Total Police</b>	..	<b>7,22,000</b>
<b>EDUCATION</b>			
<b>9-31400-34300 OTHER BUILDINGS</b>			
8.	Science Education Project for Secondary Schools in the Punjab (North Zone)	1,89,16,100	1,54,88,400
9.	Upgradation of H/S to Higher Secondary level		
	i. Govt.(G) High School Buchal Kalan(Chakwal)	20,04,000	8,00,000
	ii. Govt.(b).H/S Saiglabad (Chakwal)	18,29,000	8,00,000
	iii. Govt.(B) H/S Mid Ranjha (Sargodha)	8,00,000	8,00,000
10.	Construction of additional Class Rooms and Science Lab. at Islamia College Civil Line, Lahore.	39,12,000	10,00,000
11.	Purchase of House for Govt. Tehzeeb ul Binat (Girls) H/S Gujranwala.	1,61,000	1,61,000
12.	Upgradation of Primary Schools for Boys at Mail (Rawalpindi)	3,38,500	3,77,000
13.	Upgradation of Middle Schools for Girls Bhall. (Rawalpindi).	5,90,000	5,90,000
14.	Upgradation of Middle Schools for Girls Chakkari. (Rawalpindi).	4,93,000	5,67,000
15.	Upgradation of Primary Schools Girls to Middle level Bhattian (Rawalpindi).	3,59,000	2,70,000
16.	Upgradation of Middle Schools Boys aliot. (Rawalpindi)	3,59,000	2,70,000
17.	Upgradation of Middle Schools Girls Bore (Rawalpindi).	5,29,000	2,70,000
18.	Upgradation of Girls Middle Schools Mondaranwala to H/S (Sialkot).	4,69,000	1,00,000

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
19.	Upgradation of Boys Middle Schools Daska Kalan to H/level (Sialkot).	4,69,000	1,00,000
20.	Upgradation of Boys Primary Schools Zail Garh Daska to Middle level (Sialkot).	3,25,000	1,00,000
21.	Upgradation of Girls Primary Schools Hego Kaila to Middle level (Sialkot).	3,25,000	1,00,000
22.	Upgradation of Boys Primary Schools Bobkanwala to Middle level (Sialkot).	3,25,000	1,00,000
23.	Upgradation of Primary School for Girls Khoday (Chakwal).	3,38,500	3,33,000
24.	Upgradation of Primary School for Girls Kotha Abdal (Chakwal).	3,38,500	3,33,000
25.	Upgradation of Primary School for Girls Mahara Kur Chasin.Chakwal	3,38,500	3,34,000
26.	Upgradation of Middle School for Boys Padshaban.Chakwal	4,93,000	5,00,000
27.	Upgradation of Middle Schools for Girls Dhok Kalan.Chakwal	4,93,000	5,00,000
28.	Upgradation of Middle Schools for Girls Jabairpur (Chakwal).	4,93,000	5,00,000
29.	Upgradation of Middle Schools for Girls Jadde to High level (Jhelum).	8,53,000	5,00,000
30.	Upgradation of Middle Schools for Boys, Dawal.	4,93,000	5,00,000
31.	Upgradation of Primary School for Boys Dehla (Rawalpindi)	3,38,500	3,77,000
32.	Upgradation of High School for Boys Goha Khalsa.	5,23,000	5,23,000
33.	Upgradation of Primary School for Boys Handu Anna (Gujranwala)	3,25,000	1,00,000
34.	Upgradation of Primary School for Girls Shori Manike (G.Wala)	3,25,000	1,00,000
35.	Upgradation of Girls Primary School to Middle Standards at Kandwal (Jhelum)	3,38,500	1,00,000
36.	Upgradation of Girls Primary School to Middle Standards at Wagh (Jhelum)	3,38,500	1,00,000
37.	Upgradation of Girls Primary School to Middle standards at Kot Ummer (Jhelum)	3,38,500	1,00,000
38.	Upgradation of Girls Middle Schools to High school at Haranpur (Jhelum)	4,93,000	2,00,000

	Function/Object-wise classification of the Scheme	Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
39.	Upgradation of Girls Primary School to Middle Standards at Babbar (Gujranwala)	3,25,000	3,77,000
40.	Upgradation of Girls Primary School to Middle Standard at Bala Sharam Singh (Gujranwala)	3,25,000	3,77,000
41.	Upgradation of Girls Middle School to High School at Attawa (Gujranwala)	4,69,000	5,39,000
42.	Upgradation of Girls Middle School to High School at Chandali (Gujranwala)	4,69,000	1,00,000
43.	Upgradation of Girls Middle School to High School at Ghauna Oor	4,69,000	1,00,000
44.	Upgradation of Girls Primary School to Middle School at Mauza Chandala (Gujranwala)	3,25,000	1,00,000
45.	Upgradation of Boys Primary School to Middle School at Nooian Ke Hoiklan Jandur (Sialkot)	3,25,000	1,00,000
46.	Upgradation of Boys Primary School to Middle School at Mauza Kot Khaven Mall (Sialkot)	3,25,000	1,00,000
47.	Upgradation of Boys Primary School to Middle School at Dubu gi Bataka (Gujranwala)	3,25,000	3,74,000
48.	Upgradation of Girls Primary School to Middle School at Sohawa Dhakwan (G.Wala)	3,25,000	3,74,000
49.	Upgradation of Girls Primary School to Middle School at Saib Nat (Gujranwala)	3,25,000	3,74,000
50.	Upgradation of Girls Primary School to Middle School at Doza Badhal (Rawalpindi)	3,38,500	1,50,000
51.	Upgradation of Girls Primary School to Middle School at Missa Kaswal (Rawalpindi)	3,38,500	1,50,000
52.	Upgradation of Boys Primary School to Middle School at Gujjar Khan (Rawalpindi)	3,38,500	1,36,000
53.	Upgradation of Boys Primary School to Middle School at Paline (Rawalpindi)	3,38,500	1,00,000
54.	Upgradation of Girls Primary School to Middle School at Mouza Chadher	1,00,000	1,00,000
55.	Upgradation of High School to Higher Secondary level:-		
	a. Govt. High School, Missian (Rawalpindi)		4,00,000
	b. Muslim High School No. 1(B) Rawalpindi	20,75,000	4,00,000
	c. Islamia High School No. 1(B) Rawalpindi	20,75,000	4,00,000

Function/Object-wise classification of the Scheme	Estimated Cost	Cost in the year 1989-90
	Rs.	Rs.
d. Bagh Sardaran (Girls), Rawalpindi	..	4,00,000
e. Murree Road (Girls) Rawalpindi	..	4,00,000
f. Comprehensive Girls High School, Rawalpindi.	20,75,000	4,00,000
56. Purchase of adjacent private property for Government Islamia High School Misri Shah, Lahore.	2,66,000	2,66,000
57. Upgradation of Boys Primary School to Middle School at:-		
a. Chak No. 113/SB Sargodha	3,25,000	1,00,000
b. Chak No. 105/SB Sargodha	3,25,000	1,00,000
c. Chak No. 31/SB, Sargodha	3,25,000	1,00,000
d. Chak No. 120/SB, Sargodha	3,25,000	1,00,000
e. Lalu Wali Sargodha	3,25,000	1,00,000
f. Chak No. 136/NE Sargodha	3,25,000	1,00,000
g. Chak No. 100/SB, Sargodha	3,25,000	1,00,000
58. Upgradation of Boys Primary School, Khumbi (Gujrat)	3,25,000	3,00,000
59. Upgradation of Girls Primary School to Middle level during 1989-90		
1. Chak No. 110/SB, Sargodha.	3,25,000	1,00,000
2. Chak No. 123/SB, Sargodha.	3,25,000	1,00,000
3. Chak No. 99/SB, Sargodha.	3,25,000	1,00,000
4. Chak No. 58/SB, (Kasainwala) Sargodha	3,25,000	1,00,000
5. Chak No. Lalawal, Sargodha	3,25,000	1,00,000
60. Upgradation of Boys Primary School to Middle level at Pandari (Jhelum)	3,38,500	3,00,000
61. Upgradation of Boys Primary School to Middle level at Nathote Domile (R.Pindi)	3,38,500	3,00,000
62. Upgradation of Boys Middle School to High level at Dial (Rawalpindi)	4,93,000	4,00,000
63. Establishment of Inter College at Taxila (Boys) Rawalpindi.	66,89,000	10,00,000
64. Upgradation of Girls Primary School to Middle School at village Tarap, Teh Jand	3,38,500	1,00,000
65. Upgradation of Girls Primary School to Middle School at village Dokhner Rawalpindi.	3,38,500	1,00,000

Function/Object-wise classification of the Scheme	Estimated Cost	Cost in the year 1989-90
	Rs.	Rs.
66. Upgradation of Girls Primary School to Middle School at Kihhad Teh: Pindi Gheb.	3,38,500	1,00,000
67. Upgradation of Girls Primary School to Middle School at Kot Hilliara, Rawalpindi.	3,38,500	1,00,000
68. Upgradation of Boys Primary School to Middle level at Dhabul, Rawalpindi.	3,38,500	1,00,000
69. Upgradation of Boys Primary School to Middle level at Village Pind, Rawalpindi.	3,38,500	1,00,000
70. Provision of w/s and sanitation for Girls Primary School at:-		
1. village Sikawal Teh: Fateh Jhang		
2. Village Dandi, Teh:Pindi Gheb.	1,00,000	1,00,000
3. Village Saghu Teh: Jand		
71. Addition of classroom at:-		
1. Govt. Boys H/school Pindi Gheb	1,00,000	1,00,000
2. Govt. Boys H/school, Khodh Teh: Jand,	1,00,000	1,00,000
72. Upgradation of Girls Primary School to Middle School at Bhambhat Syalan Tehsil Murree.	3,38,500	2,70,000
73. Upgradation of Boys High School Hujra to higher school level, Okara	8,00,000	8,00,000
74. Construction of D.E.O. (Women) R/Pindi.	7,58,000	3,000
75. Construction of Director of Education Office Schols (Gujranwala)	22,13,000	2,37,000
76. Extension and Development of College of Home Economics Gulberg, Lahore.	87,85,000	39,57,000
77. Construction of additional class room in Govt. School at Maridke.	5,28,000	78,000
78. Establishment of Inter College for Boys Kot Radha Kishan.	45,41,000	5,59,000
79. Establishment of Inter College, for Girls Kot Radha Kishan.	49,36,000	5,90,000
80. Establishment of Boys High School at Allam Iqbal Town, Lahore.	68,74,000	1,68,000
Establishment of Girls High School at Allam Iqbal Town, Lahore.	56,80,000	Combined
81. Construction of 2 Nos.additional classroom in govt. community high school at Mozang,Lahore:	7,52,000	4,48,000

	Function/Object-wise classification of the Scheme	Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
82.	Strengthening and improvement of existing physical facilities in special education in Punjab Deaf and Defective Hearing High School for Boys Gulberg, Lahore.	3,08,000	2,09,000
83.	Construction of additional hostel for girls college at Hafizabad.	5,00,000	1,60,000
84.	Construction of 16 additional class room at Government College Boys, Gujranwala.	27,51,000	9,70,000
85.	Construction of buildings for existing Govt Commercial Institute, Murree.	76,03,000	7,25,000
86.	Construction of buildings for existing middle school at Pindi Bansoo.	7,83,000	2,88,000
87.	Construction of buildings for boys high school at Dra Khalsa.	15,27,000	2,70,000
88.	Construction of 5 nos additional classroom in Government High school at Mandra, Rawalpindi.	5,71,000	8,000
89.	Construction of buildings for government Inter College for boys at Kalar syedan.	35,69,000	12,05,000
90.	Construction of buildings for Inter College, boys Hazro Distt: Attock.	39,39,000	4,82,000
91.	Provision of 12 Single officers suits at Women College, Attock.	5,26,000	2,65,000
92.	Provision of 12 single officers suits at women College Chakwal.	4,63,000	5,31,000
93.	Establishment of Primary Deaf school Attock.	20,10,000	1,06,000
94.	Construction of upgradation of unit at existing higher secondary in the Punjab:-		
	i) Muridkey (Boys)	16,13,000	1,29,000
	ii) Samanabad, Lahore.	15,07,000	3,50,000
	iii) Sillanwali (Sargodha)	14,34,000	7,12,000
	iv) Hasan Abdal.	14,64,000	1,52,000
	v) Sainth Kathrina (Rawalpindi)	16,87,000	15,50,000
	vi) Chawinda (Sialkot) & Kundian.	16,48,000	5,06,000
95.	Addition of Class room in existing middle and high schools in the Punjab:-		
	1. Ram Nagar (Sheikhupura)	2,02,000	98,000
	2. Govt. High School, Changa Manga (Kasur)	2,02,000	60,000

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
3.	Govt. High School (Girls) Kacha Pacca (Kasur)	2,02,000	34,000
4.	Sultankey (Lahore)	2,02,000	1,49,000
5.	at Manga (Lahore)	8,59,000	8,61,000
6.	at Kan Pur (Sialkot)	1,41,000	1,04,000
7.	at Kot Naisan (Sialkot)	1,41,000	36,000
8.	at Jabar (Sialkot)	1,41,000	79,000
9.	Liaquat High School at Sehna (Gujrat)	1,41,000	87,000
10.	Fatima Jinnah Girls High School at Gujrat.	1,41,000	1,12,000
11.	at Mandara (Rawalpindi)	83,000	17,000
12.	Govt. H/S No. 2, Ghakkar	1,41,000	1,33,000
13.	at Malot Sattian, Rawalpindi.	83,000	5,000
96.	Completion of 73 girls middle school in the Punjab:-		
1.	Daram Pura (Sheikhupura)	3,05,000	3,03,000
2.	Bumdoke (Sheikhupura)	3,05,000	3,01,000
3.	Chak No. 2/RB (Sheikhupura)	3,05,000	3,000
4.	Chak No. 14/66 (Sheikhupura)	3,05,000	28,000
5.	Chak No. 35/S eathwala, Sheikhupura	3,05,000	29,000
6.	Thatta Tarran	3,05,000	10,000
7.	Ogand	3,05,000	17,000
8.	Kot Lodha (Gujranwala)	3,25,000	2,18,000
9.	Miana Harpal (Sialkot)	3,25,000	1,72,000
10.	Poorbian (Sialkot)	3,25,000	1,57,000
11.	Chak Janoo Kalan (Gujrat)	2,75,000	2,87,000
12.	Bahal (Ist Rawalpindi Circle)	3,29,000	32,000
13.	Rajar (Ist Rawalpindi Circle)	3,29,000	6,000
14.	Balakhar (Ist Rawalpindi Circle)	3,46,000	7,000
15.	Numbal (Ist Rawalpindi Circle)	3,46,000	7,000
16.	Chamba Karpal (Ist Rawalpindi Circle)	3,46,000	13,000
17.	Treel (Ist Rawalpindi Circle)	3,46,000	7,000
18.	Mohra Noori (Ist Rawalpindi Circle)	3,46,000	11,000
19.	Sangoori, (Ist Rawalpindi Circle)	3,46,000	3,000

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
	20. Kot Gullah (2nd Circle, Rawalpindi)	3,29,000	40,000
	21. Walana (2nd Circle, Rawalpindi)	3,29,000	26,000
97.	Improvement of science lab. and libraries in High schools in Punjab (Rural Areas):-		
	1. Manawal (Sheikhupura)	1,35,000	1,35,000
	2. Jaura Hithar (Boys), (Kasur)	1,35,000	28,000
	3. Risa Tiba (Girls) (Kasur)	1,35,000	64,000
	4. Govt. H/S Burki, Lahore.	1,35,000	17,000
	5. Wadala Sindhran (Sialkot)	1,28,000	84,000
	6. Piplan (Mianwali)	1,28,000	65,000
	7. Govt. Girls H/S No. 2, Jhelum.	1,35,000	20,000
	8. Govt. High School, Chakwal	1,35,000	59,000
	9. Govt. High School, Bhean	1,35,000	21,000
98.	Introduction of class XI & XII in the High Schools in Punjab:-		
	1. Govt. Girls H/S F.ujra Shah Maqem	14,48,000	1,59,000
	2. Naushera (Khushab) (Girls)	13,86,000	8,04,000
	3. Kotli Sattian, Rawalpindi	17,99,000	5,63,000
99.	Upgradation of 20 High School to Higher Secondary level in Punjab:-		
	1. Chak No. 88/SB (Sargodha)	15,43,000	5,52,000
	2. Mid Ranja, Sargodha	15,25,000	7,76,000
	3. Chak No.95/SB, Sargodha	15,43,000	6,38,000
100.	Improvement and Strengthening of Existing Facilities in the various Colleges in the Punjab:-		
	1. Const. of Post Graduate Block in Govt. College (Boys), Sargodha.	17,86,000	2,66,000
101.	Block Allocation for Completion of incomplete schemes:-		
	1. Piplan High School No.2 (Boys), Mianwali.	4,69,000	3,64,000
	2. Repair/addition to buildings in existing Middle School, Daud Khel	6,88,000	35,000
	3. Govt. Boys High School, Machla, Rawalpindi.	5,77,000	3,20,000
	4. Govt. Girls High School, Susral.	4,67,000	3,94,000



Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
	5.Govt. Girls Primary School to Middle Standard at Sali Chakwal.	3,71,000	4,25,000
102.	Construction of Buildings of Govt. Girls Degree College, Chowk Nyaeed Gujranwala City.	7,00,000	7,00,000
103.	Construction of Building of Govt. Girls High School, Sarfraz Colony Gujranwala.	5,14,000	5,14,000
104.	Upgradation of Boys Primary School to Middle level Thatta Fhalil, Distt. Rawalpindi.	3,88,000	3,88,000
105.	Construction of Additional Class Rooms in Girls/Boys Primary and Middle Schools in Khushab District - 18 Nos.	10,23,000	10,23,000
106.	Constructon of Building for Upgraded Govt. Girls Middle School, Dakoha	2,00,000	2,00,000
107.	Construction of Addl. Class Room at Govt. High for Boys at Sheikhpura	1,00,000	1,00,000
108.	Reconstruction of Building for Govt. Middle School Doghran Sheikhpura	1,00,000	1,00,000
109.	Construction of Boundary Wall for Govt. Girls Middle School Mallian Kalan Sheikhpura	25,000	25,000
110.	Constructiion of Boundary Wall for Govt. Girls Middle School, Chak Gurda Sheikhpura	25,000	25,000
111.	Upgradaton of Govt. Middle School	4,93,000	4,00,000
9-31400-34300-Other Buildings		..	6,60,54,400
Total Educaton		..	6,60,54,400
<b>HEALTH</b>			
9-31400-34300-Other Buildings			
112.	Upgradation of DHO Hosptal, Khushab.	28,46,000	25,00,000
113.	Improvement and Renovation of existing Buildings of Govt. Mental Hospital, Lahore.	64,99,000	14,90,000
114.	Constructiion of BHU Hernoli Town, Distt. Mianwali.	5,00,000	5,00,000
115.	Construction of BHU Darot, District Chakwal	16,09,000	5,00,000

	Function/Object-wise classification of the Scheme	Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
116.	Construction of Basic Health Unit at:- 1) Shaheedan (Bhakkar)	15,04,000	2,00,000
	2) Dagar Qureshi Distt. Bhakkar.	15,04,000	5,00,000
117.	Construction of BHU at Sayoki, Distt. Gujranwala	15,03,000	5,00,000
118.	Construction of BHU at Khabaki, Distt. Khushab	..	2,00,000
119.	Construction of Basic Health Units at:		
	1) Sar Kalan (Chakwal)	16,00,000	5,00,000
	2) Jandial Faiz Ullah (Chakwal)	16,22,000	5,00,000
	3) Lehr Sultanpur (Chakwal)	7,23,000	2,00,000
120.	Constructon of BHU Karahi Mial Distt. Rawalpindi	..	2,00,000
121.	Constructon of BHU Mauza Thatha Muhammad Panah Tehsil Shahour District Sargodha	16,81,000	2,00,000
122.	Construction of BHU Chak No.9/TDA, Distt: Bhakkar	15,04,000	4,00,000
123.	Construction of BHU Manaywala, Distt. Bhakkar	15,04,000	5,00,000
124.	Construction of BHU Vanjari, Distt: Mianwali	16,64,000	4,00,000
125.	Construction of BHU at Dandian Distt: Gujranwala	15,03,000	2,00,000
126.	Construction of BHU Adil Garh, Distt: Sheikhpura	15,60,000	2,00,000
127.	Constructiion of BHU Dhoke Loona, Distt: Jhelum	17,04,000	2,00,000
128.	Provison of Water connection in M.C.H. Centre, Pathi Ground, Lahore	10,000	9,000
129.	Constructon of BHU at Narar, Distt. Rawalpindi	21,05,000(R)	9,44,000
130.	Construction of BHU at Thoon Distt. Rawalpindi	14,95,000(R)	2,39,000
131.	Constructon of BHU Chak No.94/SB, Distt: Sargodga	16,88,600	6,00,000
132.	Establishment of BHU at Mauza Kotla District Jhelum	2,00,000	2,00,000
133.	Construction of Burn Ward and Cardiovascular Care Ward for Mustqem in Ganga Ram Hospital, Lahore	20,00,000	20,00,000

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
134.	Upgradation of Civil Hospital like of District. Hospital, Salkot	4,00,000	4,00,000
135.	Establishment of 22 bedded Meternity Hospital, Gujrat	15,00,000	15,00,000
136.	Payment of Custom Duty and price for Passenger & bed lift Children Block Mayo Hospital, Lahore	9,92,000	9,92,000
9-31400-34300 Total Other Buildings		..	1,67,74,000
9-314-34900-Others:			
137.	Installation of Telephone Exchange at DHQ Hospital, Rawalpindi	..	1,90,000
9-31400-34900-Total Offices		..	1,90,000
Total Health			1,69,64,000
<b>VETERINARY</b>			
<b>9-34300-OTHER BUILDINGS</b>			
138.	Boosting up the production of highly demanded Vaccine(Phase-II) Bacterial	1,47,000	1,47,000
139.	Establishment of Livestock Farm for Cattle and Sheep in Cholistan	6,20,000	6,20,000
9-31400-34300 Total Other Buildings		..	7,67,000
Total Veterinary		..	7,67,000
<b>INDUSTRIES</b>			
<b>9-31400-34200-RESIDENTIAL BUILDINGS</b>			
140.	Construction of Boundary Wall for staff Colony of Government Press Lahore Near Kot Lakhpat Jail	3,06,000	3,06,000
Total Industries		..	3,06,000

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
<b>MISCELLANEOUS DEPARTMENTS</b>			
<b>9-31400-34200-RESIDENTIAL BUILDINGS</b>			
141.	External Development of R/A for officers/ staff Director Development Rawalpindi	15,59,000	17,93,000
9-31400-34200 Total Residential Buildings		..	17,93,000
<b>9-31400-34300-OTHER BUILDINGS</b>			
142.	Technical Training Centre for Women, Lahore	98,92,000	30,000
143.	Construction of Darul Aman R/pindi	24,14,000	7,00,000
144.	Construction of Building for Trass Chak at Chakwal	3,91,000	3,91,000
9-31400-34300 Total Other Buildings		..	11,21,000
<b>9-31400-34900-OTHERS</b>			
145.	Construction of Tubewell in T.T.C. Gulberg, Lahore	7,03,000	7,03,000
9-31400-34300 Total Other Buildings		..	7,03,000
Total Misc. Departments		..	36,17,000
Total Govt. Buildings(North Zone)		..	9,07,70,400
<b>GENERAL ADMINISTRATION (SOUTH ZONE)</b>			
<b>9-31400-34200-RESIDENTIAL BUILDINGS</b>			
146.	Construction of P.T.R.A. for Officers Grade 16/17 at Jhang.	25,00,000	44,000
147.	Construction of P.R.T.A. for Officials Grade 15 (10 Nos) at Jhang	21,06,000	17,480
148.	Construction of P.T.R.A. for Officials grade 11-14 (10 Nos) Jhang	17,01,000	30,000
149.	Construction of residence for Grade 16-17 Officers(Magistrate) for the staff of DC Office at Multan	24,42,000	13,09,000
150.	A/A of DC Jhang Residence	1,89,000	1,89,000
9-31400-34200	Total Residential Buildings	..	15,89,480

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
<b>GENERAL ADMINISTRATION</b>			
<b>9-31400-34300-OTHER BUILDINGS</b>			
151.	Renovation of Commissioner office of Commissioner House Multan.	1,84,000	1,15,000
152.	Renovation of Committee room at DC Court Multan.	3,53,000	3,54,000
153.	Renovation of DC Court, Jhang		1,66,000
154.	Furnishing of committee room of DC Jhang		73,000
<b>9-31400-34300-Total Other Buildings</b>		<b>7,08,000</b>	
<b>31400-34900-OTHER BUILDINGS</b>			
155.	Provision of steel rods in newly constructed building of DC office, Vehari.	9,72,900	9,72,900
<b>9-31400-34900-Others</b>			<b>9,72,900</b>
<b>Total General Administration.</b>			<b>32,70,380</b>
<b>ADMINISTRATION OF JUSTICE</b>			
<b>9-31400-34300 OTHER BUILDINGS</b>			
1.	Construction of Bar Room, Liaquatpur	1,00,000	1,00,000
<b>9-31400-34300-Total Other Buildings</b>			<b>1,00,000</b>
<b>Grand total Administration of Justice</b>			<b>1,00,000</b>
<b>POLICE</b>			
<b>9-31400-34200-RESIDENTIAL BUILDINGS</b>			
157.	Construction of residences for tehsildar border Military Police at Fort Munro.	3,00,000	3,00,000
<b>Total Police</b>			<b>3,00,000</b>

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
<b>EDUCATION</b>			
<b>9-31400-34300-OTHER BUILDINGS</b>			
158.	Upgradation of Girls Primary School to Middle level at Kot Abbas Shaheed (Rashida) Teh: and Distt: Multan.	4,00,000	2,00,000
159.	Upgradation of Girls Primary School to Middle Standard at village Basti Jalwala Mouza Motital. Teh: and Distt: Multan	4,00,000	1,00,000
160.	Upgradation of Boys Primary School at chak No. 1-N Puthi Teh: & Distt: Multan.	4,00,000	1,33,610
161.	Construction of new model girls high school Ghulam Muhammad Abad Faisalabad.	10,00,000	10,00,000
162.	Construction of boundary wall around Govt Technical High School F/Abad	1,00,000	1,00,000
163.	Construction of Buildings for Boys School Sultan Pur Multan.	2,00,000	2,00,000
164.	Repair of School Billiwala Multan.	50,000	50,000
165.	Boundary wall high school chak No. 14 Faiz Multan.	..	1,00,000
166.	Govt. Boys High School Minchanabad, District, Bahawalnagar	..	4,00,000
167.	Government Girls High School, Minchanabad District Bahawalnagar	..	4,00,000
168.	Govt. Boys High School Mcleod Gunj District Bahawalnagar.	..	4,00,000
<b>UPGRADATION OF PRIMARY SCHOOL TO MIDDLE SCHOOL AT</b>			
169.	Boys Primary School Shainhwala	..	1,20,000
170.	Girls Primary School of Luskaniwala	..	1,20,000
171.	Girls Primary School o" Basti Saraie	..	1,20,000
172.	Girls Primary School o: 125-A.	..	1,20,000
173.	Boys Primary School 123-A/TDA	..	1,20,000
174.	Boys Primary School Kotla Qazi Thal	..	1,20,000
175.	Boys Primary School 275/TDA	..	1,20,000
176.	Boys Primary School Sohyathal	..	1,20,000
177.	Govt. Boys Primary School 23/10-R	..	3,18,000

Function/Object-wise classification of the Scheme	Estimated-Cost	Cost in the year 1989-90
	Rs.	Rs.
178. Govt. Boys Primary School 40/10-R		3,18,000
179. Govt. Girls Primary School 33/10/R		3,18,000
180. Govt. Girls Primary School 79/10-R		3,18,000
181. Govt. Girls Primary School 91/10-R		3,18,000
182. Govt. Girls Primary School Old Khanewal		3,18,000
183. Upgradation Govt. Girls Middle School Chak No. 120/EB Teh: Burewala to high standard	..	3,00,000
184. Upgradation of Boys Middle School Jorke	..	2,00,000
185. Upgradation of Boys Middle School Theekar	..	2,00,000
186. Upgradation of Govt. Primary School for Boys Gathri		2,00,000
187. Upgradation of Govt. Girls Middle School to High level at 30/10R.	..	5,90,000
188. Upgradation of Govt. Girls Middle School to High level Kotla Haji Shah.	..	1,80,000
189. Upgradation of Boys Middle School Basti Shado Khan	..	1,80,000
190. Upgradation of Govt. Girls Middle School to High Standard Chak No. 124/TDA	..	1,80,000
191. Constructon of science lab in Darul Uloom, Jamia Muhammad Sharif, Jhang.	..	2,00,000
192. Constructon of Hostel in Jamia Muhmmad Sharif, Jhang.	..	4,00,000
193. Constructon of Library Jamia Muhmmad Sharif, Jhang.	..	2,00,000
<b>UPGRADATION OF GOVT.GIRLS PRIMARY SCHOOL TO MIDDLE LEVEL:</b>		
194. Chak No. 327/GB	..	3,88,000
195. Chak No. 332/GB	..	2,00,000
196. Chak No. 672/13-GB.	..	2,00,000
197. Chak No. 732/GD	..	1,00,000
198. Upgradation of Govt. Primary School for Boys Chak No. 616/GB Distt: F/Abad.	..	2,00,000
199. Upgradation of Govt. Girls Primary School to Middle Standard at Chak No. 17/P	..	3,18,000
200. Upgradation of Govt. Girls Primary School to Middle Standard at 38/P	..	3,18,000

	Function/Object-wise classification of the Scheme	Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
201.	Upgradation of Govt. Boys Primary School to Middle Standard at 131-32/I-L		3,18,000
202.	Upgradation of Govt. Girls Primary School to Middle Standard at Faizabad		3,18,000
203.	Upgradation of Govt. Girls Primary School to Middle Standard at 22/P		3,18,000
204.	Upgradation of Govt. Girls Primary School to Middle Standard at 129/I-L		3,18,000
205.	Scheme Education Project for Secondary Schools in the Punjab during 1988-89-Civil Works		1,62,11,690
206.	Construction of Boundary Wall of Girls Middle School Kotli Haji Shah		50,000
207.	Construction of Boundary Wall of Girls High School Chak 137/ TDA		50,000
208.	Construction of Boundary Wall of Girls Middle School Chak 12/ TDA		50,000
209.	Construction of 3 rooms for Boys Middle School Kotli Haji Shah		70,000
210.	Construction of 3 rooms for Boys Middle School Chak 137/TDA		70,000
211.	Construction of Compound Wall of G.G.Middle School Saleemdabad, Dist.Rajanpur.		50,000
212.	Construction of Fifteen Rooms alongwith Verandas for Govt. Model High School, Vehari.		5,00,000
213.	Upgradation of Govt. Girls Primary School Khanpur Pir Madrassa to Middle Standard		3,77,000
214.	Provision of addl. facilities at Govt. Secondary School Chak No.170/JB Distt.Jhang		2,00,000
215.	Construction of Boundary Wall around Girls High School Chak No.16/8-BR Mianchanu		2,00,000
216.	Upgradation of Boys High School Kot Mithen Rajanpur		8,00,000
217.	Upgradation of High Schools to Higher Secondary level District DG Khan		5,00,000
	i. at Yaroo (Boys)		5,00,000
	ii.Shahdan Lund		5,00,000
	iii.Kot Mubarak		5,00,000



Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
218.	Upgradation of High Schools to Higher Secondary level District Layyah iv.Kot Sultan (Girls)	..	5,00,000
219.	Upgradation of Primary School(Boys) to Middle Level at Pir Haqani,Multan	..	1,25,000
220.	Upgradation of Primary School(Boys)to Middle Level at Basit Lang,Multan	..	1,25,000
221.	Upgradation of Primary School(Boys) to Middle Level Basti Tajaywala,Multan	..	1,25,000
222.	Upgradation of Primary School(Boys) to Middle Level at Basti Sandila,Multan	..	1,25,000
223.	Upgradation of Primary School(Boys) to Middle Level Basti Koharwah,Multan	..	1,25,000
224.	Upgradation of Primary School(Boys) to Middle Level at Chak No.9/MPR,Multan	..	1,25,000
225.	Upgradation of Primary School(Girls) to Middle Level at Dolaipur,Multan	..	1,25,000
226.	Upgradation of Boys Primary School to Middle Level Chak No.50/M,Multan	..	1,25,000
227.	Upgradation of Boys Primary Schyool to Middle Level at Miranpur, Multan.	..	1,25,000
228.	Upgradation of Higher Secondary School Chak No.53/M,Multan	..	1,25,000
229.	Construction of addl.bldgs for newly upgraded Elementary College,DG Khan	2,60,700	3,90,000
230.	Construction of Science Lab. in Girls High School No.2 DG Khan	22,200	45,000
231.	Construction Upgradation of units existing Higher Secondary School,Rohiwali	14,90,000	50,000
232.	Improvement of Science Lab.in High School in DG Khan	1,15,000	82,000
233.	Conversion of Commercial Training Institute into College of Commerce at DG Khan	79,24,000	9,19,000
234.	Construction of B/Wali in Govt. Girls Inter College Taunsa	4,60,000	3,14,000
235.	Estt. of Institute for Blind at Multan	22,71,000	1,67,000
236.	Construction of Boundary Wall around Girls High School in Punjab during 1987-88 at Chak No.251/GB	2,73,000	1,69,000

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
237.	Introduction of Class XI & XII to High School in Punjab Malka Hanse (Boys)	19,76,000	6,26,000
238.	Construction of 4 Additional Class Room in Govt. Girls High School at 89/6-(Sahiwal)	6,44,000	1,00,000
239.	Upgradation of Buildings for 73 Girls Middle School in the Punjab during 1989-90. Upgradation of 336 Girls Primary School to Middle Standard during 1987-88		
	1. Chak No.423/G.B. T.T.Singh	3,33,000	9,000
	2. Chak No.183/GB TT Singh	3,33,000	85,000
	3. Chak No.223/JB T.T.Singh	3,33,000	30,000
	4. Chak No.208/JB Jhang	3,33,000	98,000
	5. Chak Bi Pir Kot Jhang	3,33,000	27,000
	6. Chak No.134/JB Jhang	3,33,000	1,07,000
	7. Chak No.384/WB Lodhran	3,33,000	36,000
	8. Rind Jodha (Lodhran)	3,33,000	46,000
	9. Miranpur & Chacha(Rakjanpur)	8,03,000	5,73,000
240.	Completion of building: 18 Highway Schools in Punjab		
	i. Tibbi Solgi (Rajapur)	6,46,000	5,91,000
	ii. Miranpur		
241.	Upgradation of 100 Girls Middle School to High Standard in the Punjab i.Chak No.446/J.B.	4,54,000	06,000
242.	Constn. of boundary wall around Govt. Sabria Sarajia High School No.2 Faisalabad.	2,08,000	2,10,000
243.	Additions of class rooms in the existing Middle and High Schools in the Punjab during 1988-89:		
	1. Chak No.535/G.B. Faisalabad	1,36,000	1,000
	2. Govt. M/School at Rajana TT Singh	1,64,000	1,31,000
	3. Govt.Middle School Chak No.291/GB T.T. Singh	1,64,000	1,31,000
	4. Govt. H/School at Chak No.248/GB T.T.Singh	1,64,000	1,60,000
	5. Govt. High School Ahmad Pur Sial Jhang	1,37,000	47,000
	6. Govt. Middle School at Harsa Sheikh	1,37,000	87,000
	7. Govt. Girls High School at Chak No.119/9-R(Rooms-2)	1,46,000	43,000
	8. Chak No.65/WB,(/ehari)	1,46,000	1,30,000

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
9.	Ghulam Hussain Wala		
10.	Central Model School DG Khan		
11.	Jalo Wali	74,500	2,17,000
12.	Basti Buzdar		
13.	Vehova.		
244.	Improvement of science Lab. & Libraries in the High School in the Punjab during 1989-90		
1.	Muslim Model School at Chak No.289/G.B. T.T.Singh	1,38,000	1,28,000
2.	Govt. High School Rodu Sultan Jhang	1,38,000	56,000
3.	Govt. High School Wasu Astana	1,38,000	49,000
4.	Govt. High School Husu Balail.	1,38,000	36,000
5.	Govt. Girls High School at Kabirwala	1,38,000	99,000
6.	Govt. High School Chak No.114/P Distt. R.Y.Khan	1,38,000	1,27,000
7.	Govt. High School Zaffarabad Distt R.Y. Khan	1,38,000	48,000
8.	Govt. Girls School Arifwala, Sahiwal	1,38,000	96,000
9.	Govt. Middle School Chak No.29/S.P.	1,38,000	1,56,000
10.	Govt. High School Chak No.65/WB	1,38,000	1,58,000
11.	Pir Adil	1,37,000	1,47,000
12.	Chowk Azim	Each	
245.	Introduction of Class XI & XII in High School in the Punjab		
1.	One at Chak No.509/GB 2nd Faisalabad	19,76,000	1,00,000
2.	One at Pirmahal Girls T.T.Singh	14,85,000	6,80,000
1.	Conareuction of Buildings of Govt. High School Chak No.493/JB, Jhang	4,66,000	2,09,000
2.	Construction of Buildings of Govt. Middle School at Chak No.10 Thal Colony No.4 Jhang	2,90,000	1,83,000
246.	Completion of Incomplete Schemes of Govt. College for Women Multan		
1.	Principal Residence	6,20,000	51,000
2.	Indoor Game Hall	14,19,000	90,000

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
247	Improvement of Science Lab: and Libraries in High School in Punjab		
1.	Govt. High School Chak No.140/M, Distt:Bahawalnagar	1,14,200	93,000
2.	At D.D. Pennah	1,15,000	82,000
1.	Const: of Addl:Bldgs for Boys at Samundri	22,45,000	2,04,000
2.	Constn: of Addl: accommodation of Govt. College of Technology, Multan	42,03,000	10,000
3.	Constn.of Bldgs of Govt. Jamia-ul-Aloom High School,Multan	11,54,000	2,23,000
4.	Constn:of Addl:Bldg.forexisting Govt. Commercial Training Institute Chish tian Distt.Bhawalnagar	37,53,000	2,85,000
5.	Provision of Science Lab:in Boys Degree College,Vehari.	8,79,000	3,66,000
6.	Provision of new buildings to High School in Islamia Shaker Gang High School Arifwala	20,60,000	1,00,000
7.	Constn:of Hostel and staff Resi:Govt. Girls Crescent College,Chichwatni	21,88,000	2,94,000
9-31400-34300-Total Other Buildings			4,33,53,300
Total Education.			4,33,53,300

## HEALTH

## 9-31400-34300-Other Buildings -

248.	Construction of RHC Maschiawali Teh & Distt.Vehari	5,00,000	5,00,000
249.	Constn: of RHC Dad Karmire and Mouza Sharif Distt.Vehari	10,00,000	10,00,000
250.	Constn: of RHU Namaabad Distt: DGKhan	15,03,000	2,00,000
251.	Constn:of RHC Makdoompur Pularan Distt: Khanewal	3,00,000	3,00,000
252.	Constn: of RHU Mal Fatyana Distt: T.T. Singh	15,03,000	5,00,000
253.	Constn: of RHC C/No.222/EB and C/No.87/WB Chak Relaaada(Distt:Vehari)	..	10,00,000
254.	Constn:of RHU at C/No.9/V Distt:Khanewal	17,13,000	2,00,000

Function/Object-wise classification of the Scheme		Estimated Cost	Cost in the year 1989-90
		Rs.	Rs.
255.	Constn: of RHU Anjar Soydan Distt: DG Khan	15,34,000	5,00,000
256.	Constn: of RHU at Kot Ram Chan Distt: Vehari	16,94,000	2,00,000
257.	Constn: of RHU C/No.44/KB Distt: Vehari	16,94,000	2,00,000
258.	Constn: of RHU Nasrat Town C/No.53/5-L Distt: Sahiwal	16,24,000	6,50,000
259.	Constn: of RHU C/No. 4/3-R Distt: Bahawalnagar	17,10,000	5,00,000
260.	Constn: of RHU Rajuwala Distt. B/nagar	17,10,000	2,00,000
261.	Constn: of RHU C/No.147/A Distt: R. >khan	15,50,000	5,00,000
262.	Constn: of RHU C/No.124/TDA Mahkwal Distt: Layyah	15,39,000	8,00,000
263.	Constn: of RHU at C/No.158/WB Distt: Vehari	16,94,000	2,00,000
264.	Constn: of RHU C/No.19WB Dist. Vehari	16,94,000	2,00,000
265.	Constn: of RHU Basti Sher Muhammad Mouza Havali Gharab Shah Distt: R.Y.Khan	15,50,000	5,00,000
266.	Establishment of Basic Health Unit at Kohar	..	5,00,000
267.	Establishment of BHU in Chak 124/TDA Malikwala Teh: & Distt: Layyah	..	1,00,000
268.	Construction of BHU Chnak No.91/6-R Sahiwal	..	2,00,000
269.	Establishment of BHU at Bungla Bhatta Sheik(R.Y.Khan)	..	2,00,000
270.	Grant for Govt. Haji Abdul Qayyum Hospital, Sahiwal	..	10,00,000
9-31400-34300	Total Other Buildings	..	1,01,50,000
	Total Health.	..	1,01,50,000

Function/Object-wise classification of the Scheme	Estimated Cost	Cost in the year 1989-90
	Rs.	Rs.
<b>MISCELLANEOUS</b>		
<b>9-34300-OTHER BUILDINGS</b>		
271. Construction of Darul-Aman, Multan	7,63,600	5,00,000
<b>Total Miscellaneous</b>	..	5,00,000
<b>Total Govt. Buildings (South Zone)</b>	..	5,76,73,680
<b>Gross Total Govt. Buildings</b>	..	14,84,44,080
<b>Less Amount to be met from savings within the Grant</b>	..	14,84,44,070
<b>Net Total Govt. Buildings</b>	..	10

(1) to **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXPENDITURE**  
(271) **OF RS.14,84,44,080 (NON-RECURRING)**

An amount of Rs.14,84,44,080 is required during the financial year 1989-90 to clear the out-standing liabilities and to under-take renovations/construction of educational institutions, hospitals and dispensaries. It includes an amount of Rs.3.17 crore for Science Education Project against equivalent Federal grant. An amount of Rs.14,84,44,070 will be met from savings within the grant.

A token supplementary demand of Rs.10 is accordingly presented.